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Trout Creek	\$ 20,000
Hospital Point	\$ 10,000
Area G Master Plan	\$ 50,000
Area C Master Plan	\$ 50,000
Francois Lake Docks/Marina Engineering	\$ 170,928
	<b>\$ 420,928</b>

The Environmental Services reserve will be allocated to equipment and/or the establishment of the Houston Station/Depot in the 2025 to 2029 Financial Plan.

Under current capital plans, it is expected that the majority of the Northern Capital and Planning Grant funds will be completely spent in 2025 & 2026, except for Economic Development and Glacier Gulch reserves that will be spent by 2029. The budget process each year will identify how and when these funds will be utilized.





























