



**REGIONAL DISTRICT OF BULKLEY-NECHAKO
COMMITTEE OF THE WHOLE
SUPPLEMENTARY AGENDA
Thursday, January 12, 2017**

<u>PAGE NO.</u>	<u>REPORT</u>	<u>ACTION</u>
2-9	Roxanne Shepherd, Chief Financial Officer - 2017 Completed Assessment Roll	Receive

CORRESPONDENCE

10-12	College of New Caledonia – Lakes District Campus – Community Consultation on CNC Budget	Receive
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NEW BUSINESS

ADJOURNMENT



Regional District of Bulkley-Nechako Memo – Committee of the Whole Supplementary Agenda January 12, 2017

To: Chair Miller and the Board of Directors
From: Roxanne Shepherd, Chief Financial Officer
Date: January 5, 2017
Re: 2017 Completed Assessment Roll

The 2017 Completed Assessment Roll was released by BC Assessment this week.

Attached as Schedule 1 is an analysis indicating that converted assessments in the RDBN have increased overall by 1.0%. This overall increase is a result of modest increases in most municipalities and electoral areas. Fort St James saw the highest increase, mostly due to increases in utilities assessments. Electoral Areas B, C, and G had slight decreases in assessments. Residential assessments in Granisle were down by 11.7%.

The 2017 draft budget in the main agenda uses assessments from the 2016 Revised Roll. The following schedules are updated using the 2017 Completed Roll that was just released.

The updated assessment values result in a decrease to the residential tax rates for region-wide services by slightly less than 1%. The main agenda shows taxes of \$90.87 on a \$100,000 property for municipal taxpayers, the update results in \$90.07 on a \$100,000 property.

The following revised schedules are attached:

• Schedule 3	Projected Tax Rates
• Schedule 18	Graph of Taxation by Property Class
• Schedule 19	Detailed Taxation by Property Class
• Schedule 20	Total Assessments
• Schedule 21	Converted Assessments

I would be pleased to answer any questions.

R. Shepherd



Recommendation:

(all/directors/majority)

That the memorandum from the Chief Financial Officer, dated January 5, 2017 regarding the 2017 Completed Assessment Roll be received.

Regional District of Bulkley-Nechako
Analysis of 2017 Completed Tax Roll Totals - Hospital Assessments

	Tax Rolls for 2017		2016 Tax Roll	Change From 2016 Revised Tax Roll		
	Total Assessments	Converted Assessments	Revised Converted Assessments	\$	%	Asset Class
District of Houston	237,237,591	36,153,171	34,933,320	1,219,851	3.5%	Primarily Residential increase
Town of Smithers	697,677,677	96,543,351	95,399,136	1,144,215	1.2%	Primarily Residential Increases, Utilities Decrease
Village of Burns Lake	108,805,200	16,045,421	15,691,925	353,496	2.3%	Primarily Residential & Small business Increases, decrease light
District of Fort St. James	169,941,350	30,686,807	29,341,049	1,347,758	4.6%	Major increase in Utilities
Village of Fraser Lake	84,090,457	16,969,155	16,751,702	217,453	1.3%	Slight decrease Residential and Utilities, slight increases for all
Village of Granisle	11,976,800	1,424,125	1,612,065	-187,940	-11.7%	Decrease in Residential
Village of Telkwa	129,136,058	13,889,068	13,488,409	400,659	3.0%	Increase in Residential
District of Vanderhoof	483,657,445	68,481,369	68,250,476	230,893	0.3%	Increase in Residential
	1,922,522,578	280,194,467	275,468,082	4,726,385	1.7%	
Electoral Area "A"	683,203,263	75,535,455	74,598,912	936,543	1.3%	Increase in Residential, decrease in Small Business
Electoral Area "B"	188,393,346	28,194,851	28,321,928	-127,077	-0.4%	Decrease in Residential & Light Industry
Electoral Area "C"	336,986,956	66,727,121	68,561,056	-1,833,935	-2.7%	Decrease in Major Industry
Electoral Area "D"	204,573,315	26,457,059	26,163,898	293,161	1.1%	Increase in Small Business
Electoral Area "E"	184,541,282	20,567,790	20,196,889	371,101	1.8%	Increase in Residential, decrease in Major Industry
Electoral Area "F"	405,633,114	45,620,259	44,136,016	1,484,243	3.4%	Increase in Residential & Small Business, decrease in Utilities
Electoral Area "G"	96,356,966	12,973,093	13,181,578	-208,485	-1.6%	Increase in Residential, decrease in Utilities
	2,079,690,242	276,075,628	275,160,077	915,551	0.3%	
RDBN Total	4,002,212,820	556,270,095	550,828,159	5,641,936	1.0%	
SNRHD Total	2,156,599,265	321,175,957	319,026,804	2,149,153	0.7%	

RDBN - 2017 Budget
Projected Tax Rates for Regional Services
 (excludes local services)

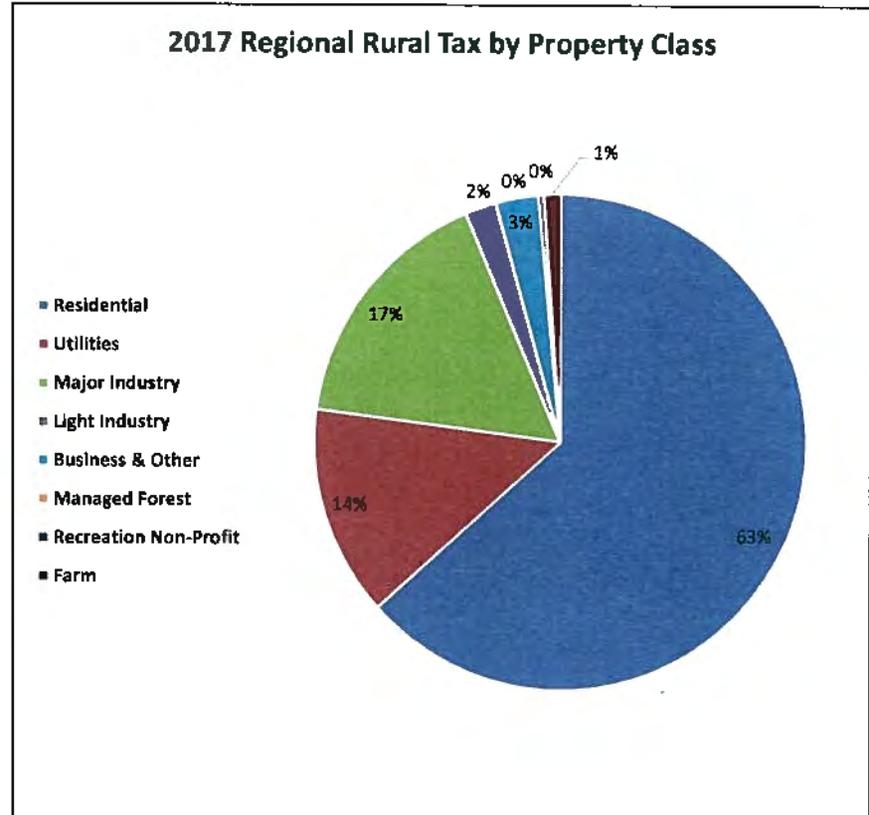
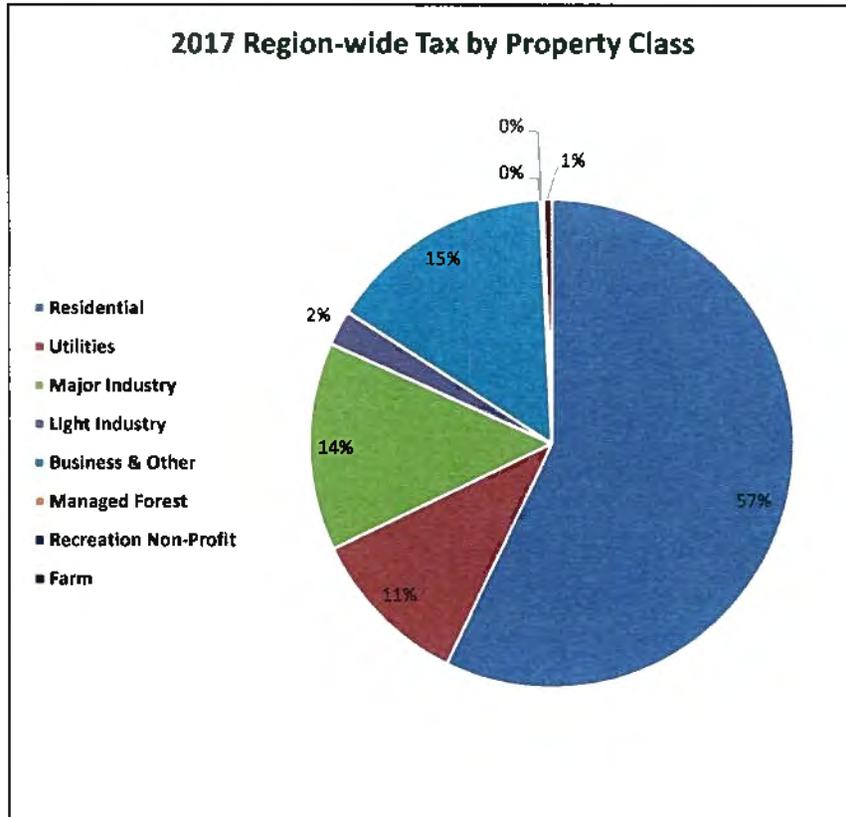
Dept	Service	Taxation			Converted Assessments		Tax on a \$100,000 Residential Property					
		2016 Tax	2017 Tax	2016 vs 2017	2016 Revised Roll	Completed Roll	Rural Taxpayers			Municipal Taxpayers		
							2016	2017	2017 vs 2016	2016	2017	2017 vs 2016
Region-Wide Services												
1201	General Govt - Legislative	281,931	284,022	2,091	551,179,049	556,270,095	5.12	5.11	(0.01)	5.12	5.11	(0.01)
1202	General Govt - Administration	593,980	376,864	(217,316)	551,179,049	556,270,095	10.78	6.77	(4.01)	10.78	6.77	(4.01)
1203	General Govt - Finance	327,857	279,432	(48,425)	551,179,049	556,270,095	5.95	5.02	(0.92)	5.95	5.02	(0.92)
		1,203,768	940,118	(263,650)	551,179,049	556,270,095	21.84	16.90	(4.94)	21.84	16.90	(4.94)
1301	Feasibility Studies	-	-	-	551,179,049	556,270,095	-	-	-	-	-	-
2500	Regional Economic Development	274,274	282,312	8,038	551,179,049	556,270,095	4.98	5.08	0.10	4.98	5.08	0.10
4301	Development Serv	285,293	302,328	37,035	551,179,049	556,270,095	4.81	5.43	0.62	4.81	5.43	0.62
5000	Environmental Serv.	3,079,681	3,115,693	36,012	551,179,049	556,270,095	55.87	56.01	0.14	55.87	56.01	0.14
7501	9-1-1 Service	84,932	220,047	135,115	551,179,049	556,270,095	1.54	3.96	2.41	1.54	3.96	2.41
	Total Region-Wide Services	4,907,948	4,860,499	(47,449)	551,179,049	556,270,095	89.04	87.38	(1.67)	89.04	87.38	(1.67)
Regional Rural Services												
1101	Rural Govt - Legislative	64,955	61,776	(3,179)	275,372,034	276,075,628	3.09	2.96	(0.12)			
1102	Rural Govt - Administration	56,359	61,624	5,265	275,372,034	276,075,628	2.05	2.23	0.19			
		141,314	143,400	2,086	275,372,034	276,075,628	5.13	5.19	0.06			
1103	Rural Grant in Aid	102,519	112,519	10,000	275,372,034	276,075,628	3.72	4.08	0.35			
4101	Rural Planning	192,153	185,481	(6,692)	551,179,049	276,075,628	4.18	4.03	(0.15)	2.77	2.69	(0.08)
4201	Building Inspection	166,687	170,102	1,215	165,105,643	166,685,030	10.23	10.21	(0.02)			
4401	Building Numbering	6,716	7,790	1,074	275,372,034	276,075,628	0.24	0.28	0.04			
4501	Unightly Premises	28,505	10,697	(18,808)	255,031,890	255,735,484	1.16	0.42	(0.74)			
5901	Weed Control	30,812	41,938	11,126	275,372,034	276,075,628	1.12	1.52	0.40			
7601	Emergency Preparedness	120,599	116,621	(1,779)	275,372,034	276,075,628	4.38	4.30	(0.08)			
7602	Emergency Response	4,085	7,646	3,561	275,372,034	276,075,628	0.15	0.28	0.13			
7603	Rural Fire Dept Training & Eval & Compliance	39,259	49,215	9,956	275,372,034	276,075,628	1.43	1.76	0.36			
		163,943	175,682	11,739								
	Total Regional Rural Services	835,849	847,589	11,740			30.31	30.31	(0.01)			
	Total Combined Services	5,743,797	5,708,088	(35,709)			119.36	117.68	(1.67)	91.81	90.07	(1.75)

Percentage Change - Region-wide Services	-1.0%
Percentage Change - Regional Rural Services	1.4%
Percentage Change - Total	-0.6%

Tax Rate	1.19	1.18	(0.02)	0.92	0.90	(0.02)
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2017 Taxation by Property Class



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**Taxation for Regional Services
By Property Class**

<u>Dept</u>	<u>Service</u>	<u>2017 Tax</u>	<u>Class 1</u>	<u>Class 2</u>	<u>Class 4</u>	<u>Class 5</u>	<u>Class 6</u>	<u>Class 7</u>	<u>Class 8</u>	<u>Class 9</u>
			<u>Residential</u>	<u>Utilities</u>	<u>Major Industry</u>	<u>Light Industry</u>	<u>Business & Other</u>	<u>Managed Forest</u>	<u>Recreation Non-Profit</u>	<u>Farm</u>
Region-Wide Services										
1201	General Govt - Legislative	284,022	162,363	30,425	39,259	6,669	43,097	27	588	1,595
1202	General Govt - Administration	376,664	215,323	40,349	52,064	8,844	57,155	36	779	2,115
1203	General Govt - Finance	279,432	159,739	29,933	38,624	6,561	42,401	27	578	1,569
		940,118	537,426	100,707	129,947	22,073	142,652	90	1,945	5,278
1301	Feasibility Studies	-	-	-	-	-	-	-	-	-
2500	Regional Economic Development	282,312	161,366	30,242	39,022	6,628	42,838	27	584	1,585
4301	Development Serv	302,328	172,828	32,386	41,789	7,096	45,875	29	626	1,697
5000	Environmental Serv.	3,115,693	1,781,110	333,757	430,664	73,153	472,772	299	6,447	17,492
7501	9-1-1 Service	220,047	125,792	23,572	30,416	5,166	33,390	21	455	1,235
	Total Region-Wide Services	4,860,499	2,778,541	520,663	671,838	114,120	737,526	466	10,058	27,287
Regional Rural Services										
1101	Rural Govt - Legislative	81,778	51,789	11,240	13,585	1,662	2,308	16	267	901
1102	Rural Govt - Administration	61,624	39,026	8,470	10,244	1,252	1,739	12	201	679
		143,400	90,815	19,710	23,839	2,914	4,046	28	468	1,581
1103	Rural Grant in Aid	112,519	71,258	15,466	18,705	2,286	3,175	22	367	1,240
4101	Rural Planning	185,461	117,452	25,491	30,831	3,768	5,233	36	605	2,044
4201	Building Inspection	170,102	107,725	23,380	26,278	3,456	4,800	33	555	1,875
4401	Building Numbering	7,790	4,934	1,071	1,295	158	220	2	25	86
4501	Unightly Premises	10,697	6,774	1,470	1,778	217	302	2	35	118
5901	Weed Control	41,938	26,559	5,784	6,972	852	1,183	8	137	462
7601	Emergency Preparedness	118,821	75,249	16,332	19,753	2,414	3,353	23	388	1,310
7802	Emergency Response	7,646	4,842	1,051	1,271	155	216	1	25	84
7603	Rural Fire Dept Training & Eval & Comp	49,215	31,168	6,765	8,182	1,000	1,389	10	161	542
		175,682	111,259	24,147	29,205	3,570	4,957	34	573	1,936
	Total Regional Rural Services	847,589	536,775	116,500	140,904	17,222	23,917	164	2,766	9,342
		5,708,088	3,315,317	637,163	812,742	131,341	761,443	629	12,824	36,629

Regional District of Bulkley-Nechako
2017 Completed Roll
Total Assessments

	Class 1	Class 2	Class 4	Class 5	Class 6	Class 7	Class 8	Class 9	Total
	Residential	Utilities	Major Industry	Light Industry	Business & Other	Managed Forest	Recreation Non-Profit	Farm	
Houston	171,302,410	6,120,202	21,867,358	8,027,148	20,590,315	-	305,800	470,090	228,683,323
Smithers	528,427,200	9,080,712	12,933,444	6,348,174	86,598,577	-	887,200	-	644,275,306
Burns Lake	75,703,400	3,207,785	-	1,198,888	17,640,507	-	57,500	-	97,808,080
Fort St. James	104,697,800	34,592,320	14,683,165	1,045,949	13,948,308	-	161,100	-	169,128,642
Fraser lake	46,850,400	13,017,988	25,114,100	-	2,853,785	-	133,800	-	87,970,072
Granisle	10,798,200	466,848	-	189,006	380,559	-	-	-	11,834,612
Telkwa	123,413,950	1,631,441	-	83,810	2,587,766	-	-	6,660	127,723,627
Vanderhoof	370,388,730	7,630,084	30,784,858	8,440,996	43,113,226	-	957,900	324,310	461,640,104
	1,431,582,090	75,747,378	105,382,925	25,333,971	187,713,042		2,503,300	801,060	1,829,063,766
Percentage	78.3%	4.1%	5.8%	1.4%	10.3%	0.0%	0.1%	0.0%	100.0%
Area "A"	642,653,810	28,022,169	-	1,457,485	4,941,621	-	1,096,800	7,084,000	685,255,884
Area "B"	147,803,740	29,247,859	3,412,859	10,578,440	1,994,650	-	422,400	865,320	194,325,069
Area "C"	194,759,750	19,493,793	132,230,794	2,474,071	4,486,114	-	1,272,500	1,040,960	355,757,982
Area "D"	172,288,700	21,390,548	4,382,049	574,070	2,485,611	22,140	2,974,300	3,395,770	207,513,187
Area "E"	140,559,430	1,215,620	15,042,334	994,622	2,219,291	-	1,168,600	4,250,820	165,450,718
Area "F"	371,583,090	22,160,128	-	974,739	1,263,031	121,500	403,500	12,474,240	408,980,228
Area "G"	78,729,780	11,281,956	974,855	2,018,838	1,695,643	16,290	1,669,700	1,317,020	97,704,082
	1,748,378,300	132,811,872	156,042,891	19,072,266	19,085,961	159,930	9,007,800	30,428,130	2,114,987,149
Percentage	82.7%	6.3%	7.4%	0.9%	0.9%	0.0%	0.4%	1.4%	100.0%
Total	3,179,960,390	208,559,250	261,425,816	44,406,237	206,799,002	159,930	11,511,100	31,229,190	3,944,050,915
Percentage	80.6%	5.3%	6.6%	1.1%	5.2%	0.0%	0.3%	0.8%	100.0%

Regional District of Bulkley-Nechako
2017 Completed Roll
Converted Assessments

	Class 1	Class 2	Class 4	Class 5	Class 6	Class 7	Class 8	Class 9	
	Residential	Utilities	Major Industry	Light Industry	Business & Other	Managed Forest	Recreation Non-Profit	Farm	Total
Houston	17,130,241	1,748,629	6,431,576	2,360,926	8,404,210		30,580	47,009	36,153,171
Smithers	52,842,720	2,594,489	3,803,954	1,867,110	35,346,358		88,720		96,543,351
Burns Lake	7,570,340	916,510		352,614	7,200,207		5,750		16,045,421
Fort St. James	10,469,780	9,883,520	4,318,578	307,632	5,693,187		16,110		30,688,807
Fraser Lake	4,685,040	3,719,425	7,386,500		1,164,810		13,380		16,969,155
Granisle	1,079,820	133,385		55,590	155,330				1,424,125
Telkwa	12,341,395	466,126		24,650	1,056,231			666	13,889,068
Vanderhoof	37,038,873	2,180,024	9,054,370	2,482,646	17,597,235		95,790	32,431	68,481,369
	143,158,209	21,642,108	30,994,978	7,451,168	76,617,568		250,330	80,106	280,194,467
Percentage	51.1%	7.7%	11.1%	2.7%	27.3%		0.1%	0.0%	100.0%
Area "A"	64,265,381	8,006,334		428,672	2,016,988		109,680	708,400	75,535,455
Area "B"	14,780,374	8,356,474	1,003,782	3,111,306	814,143		42,240	86,532	28,194,851
Area "C"	19,475,975	5,569,655	38,891,410	727,668	1,831,067		127,250	104,096	66,727,121
Area "D"	17,228,870	6,111,585	1,288,838	168,844	1,014,535	7,380	297,430	339,577	26,457,059
Area "E"	14,055,943	347,320	4,424,216	292,536	905,833		116,860	425,082	20,567,790
Area "F"	37,158,309	6,331,465		286,688	515,523	40,500	40,350	1,247,424	45,620,259
Area "G"	7,872,978	3,223,416	286,722	593,776	692,099	5,430	166,970	131,702	12,973,093
	174,837,830	37,946,249	45,894,968	5,609,490	7,790,188	53,310	900,780	3,042,813	276,075,628
Percentage	63.3%	13.7%	16.6%	2.0%	2.8%	0.0%	0.3%	1.1%	100.0%
Total	317,996,039	59,588,357	76,889,946	13,060,658	84,407,756	53,310	1,151,110	3,122,919	556,270,095
Percentage	57.2%	10.7%	13.8%	2.3%	15.2%	0.0%	0.2%	0.6%	100.0%

D

Cheryl Anderson

Subject: FW: Community Consultation on CNC Budget

From: Ronda Payne (payner) [<mailto:payner@cnc.bc.ca>]
Sent: January 5, 2017 3:17 PM
To: Melany Deweerdt <Melany.Deweerdt@rdbn.bc.ca>
Subject: Community Consultation on CNC Budget

Hi everyone, below is an email sent on behalf of Corinne George, Regional Principal, CNC Lakes.

CNC is undertaking its annual budget consultation process. Public consultation sessions will be held on all 6 CNC campuses offering community members the opportunity to provide input on CNC's 2017/2018 budget. The regional campuses will connect to the Prince George campus through Digital Delivery Instruction technology (DDI) which offers real time, responsive video interactions. Presentations are limited to 10 minutes each and written presentations will also be accepted.

Registration for the consultation meetings opened at 8:30am January 3 and closes at 4:30pm January 9. Speakers will be booked on a first come, first served basis and only those requests received after 8:30am, January 3 will be considered. To register please email bog@cnc.bc.ca and include the presenter, organization, name(s), contact information, and the specific campus you wish to present at.

For more information, please click the following link: [2017/2018 Budget Consultation](#)

Corinne George
Regional Principal
College of New Caledonia- Lakes District Campus
545 Hwy 16 W,
Box 5000
Burns Lake, BC
VOJ 1E0
250-692-1700 (ext. 1820)

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Budget

Registration

Email: bog@cnc.bc.ca

(<mailto:bog@cnc.bc.ca>)

In the event that you cannot attend a scheduled session please fill out the [Budget Consultation Survey](#)

(<http://cncbc.fluidsurveys.com/s/budgetconsultations/>).

Written presentations will be received until January 18, 2017

[Budget Assumptions \(/Assets/PDFs/2017-18+Budget+Assumptions.pdf\)](#)

[Decision Making and Guiding](#)

[Principles \(/Assets/PDFs/2017-](#)

[18+Budget+Development+Guiding+Principles.pdf\)](#)

Public Budget Consultation Sessions

UPDATE: Registration for sessions is now closed. Written submissions may be submitted online until January 17, 2017

CNC is undertaking its annual budget consultation process. Public consultation sessions will be held on all 6 CNC campuses offering community members the opportunity to provide input on CNC's 2017/2018 budget. The regional campuses will connect to the Prince George campus through Digital Delivery Instruction technology (DDI) which offers real time, responsive video interactions. Presentations are limited to 10 minutes each and written presentations will also be accepted.

Registration for the consultation meetings opens at 8:30am January 3 and closes at 4:30pm January 9. Speakers will be booked on a first come, first served basis and only those requests received after 8:30am, January 3 will be considered. To register please email bog@cnc.bc.ca (<mailto:bog@cnc.bc.ca>) and include the presenter, organization, name(s), contact information, and the specific campus you wish to present at.

Session dates and times

Date	Time	Location
Wednesday, January 11, 2017	Cancelled due to lack of presentation registrations	Burns Lake Campus, Room 002
Wednesday, January 11, 2017	7:00 pm to 9:00 pm	Prince George Campus, Board Room
Thursday, January 12, 2017	Cancelled due to lack of presentation registrations	Quesnel Campus, Room N212
Thursday, January 12, 2017	10:15 a.m. – 11:15 a.m.	Vanderhoof Campus, Room 3-140
Thursday, January 12, 2017	Cancelled due to lack of presentation registrations	Fort St. James Campus, Room 1-204

Date

Time

Location

Thursday, January 12, 2017

Cancelled due to lack of presentation registrations

Mackenzie Campus, Room 1-107