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March 7, 2024

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VISION "A World of Opportunities Within Our Region"

MISSION "We Will Foster Social, Environmental, and Economic Opportunities Within Our Diverse Region Through Effective Leadership"



Regional District of Bulkley-Nechako

AGENDA Thursday, March 7, 2024

<u>PAGE NO.</u>	First Nations Acknowledgement	<u>ACTION</u>
	<u> AGENDA – March 7, 2024</u>	Approve
	Supplementary Agenda	Receive
	DELEGATION	
	<u>School District 54 Bulkley Valley</u> Mike McDiarmid, Superintendent Re: Update	
	DEVELOPMENT SERVICES	
5-14	Jason Llewellyn, Director of Planning Secondary Suite Incentive Program	Recommendation
	ADMINISTRATION REPORTS	
15-19	Cheryl Anderson, Director of Corporate Services – North Central Local Government Association (NCLGA) Resolutions	Recommendation
20-42	John Illes, Chief Financial Officer – RDBN Five Year Financial Plan Bylaw 2036 for 3 rd Reading	Recommendation
43	Nellie Davis, Manager of Regional Economic Development – Organics Diversion Pilot -Grant to Village of Burns Lake	Receive
	ADMINISTRATIVE CORRESPONDENCE	
44-45	Ministry of Housing Parliamentary Secretary for Rural and Regional Development -2023 UBCM Follow-up	Receive

Meeting No. 3 March 7, 2024 Page 2

SUPPLEMENTARY AGENDA

NEW BUSINESS

ADJOURNMENT



5 Regional District of Bulkley-Nechako Board of Directors

From: Jason Llewellyn, Director of Planning

Date: March 7, 2024

Subject: Secondary Suite Incentive Program

RECOMMENDATION:

(all/directors/majority)

That the Board direct staff to inform the NCRD that the RDBN wishes to be a signatory to the proposed March 22, 2024 letter drafted by the NCRD.

DISCUSSION

The RDBN has received the attached letter dated February 16, 2024 from the North Coast Regional District (NCRD) regarding the Secondary Suite Incentive Program (SSIP). This program provides a rebate of up to \$40,000 (to 50% of the cost) to develop a secondary suite in an existing dwelling. A fact sheet from the Province regarding the SSIP is attached. The program was originally made available to all municipalities in BC, and later, a select number of regional districts which provide "building permits and inspections to all parts of the electoral areas within their boundaries." The 10 regional districts in the February 16th letter by the NCRD are excluded from the SSIP program because areas of those regional districts do not receive building permit and inspection service.

The NCRD proposes sending the attached letter dated March 22, 2024, objecting to the exclusion of these regional districts, including the RDBN, from the SSIP and is inviting the RDBN to be a signatory to the letter. Staff are in agreement with the content of the proposed March 22, 2024 letter and support the Board being a signatory to that letter.

ATTACHMENTS:

- Cover letter from the NCRD containing a proposed March 16, 2024 letter and previous correspondence between the NCRD and Province.
- Secondary Suite Incentive Program Factsheet.



February 16, 2024

Regional District of Bulkley-Nechako Cariboo Regional District Central Coast Regional District Columbia Shuswap Regional District Comox Valley Regional District Regional District of Kitimat-Stikine Metro Vancouver Regional District Mount Waddington Regional District Regional District of Okanagan-Similkameen qathet Regional District

RE: Joint Letter re: Secondary Suite Incentive Program

Dear Regional Districts Boards,

In September 2023, the B.C. government announced that beginning in April 2024, the Province, through BC Housing, will introduce a pilot program, the Secondary Suite Incentive Program (SSIP), as part of its plan to create more affordable housing in the province.

While the initial announcement stated that properties eligible for the SSIP must be located in one of the 161 incorporated municipalities, in January 2024, 16 regional districts were included as part of the April 2024 launch of the SSIP. This leaves 11 regional districts out of the SSIP for the foreseeable future.

At its meeting held February 9, 2024, the Board of the NCRD resolved to send a letter to the Minister of Housing regarding expanding the SSIP to include all regional districts and that, if possible, this letter be a joint letter from all remaining regional districts currently not a part of the SSIP launch in April 2024.

The NCRD has attached a proposed letter to the Minister of Housing for your information. Should your government resolve to be a signatory to this letter, please inform Howard Tsang, Corporate Officer, at <u>corporateofficer@ncrdbc.com</u>, before Friday, March 22, 2024.

If you have any questions, please do not hesitate to contact the office of the NCRD.

Sincerely,

Barry Pages Chair

> 14, 342 3rd Avenue West Prince Rupert BC, V8J 1L5







March 22, 2024

The Honourable Ravi Kahlon Minister of Housing PO Box 9844 Stn Prov Govt Victoria, B.C. V8W 9T2 Email: <u>HOUS.minister@gov.bc.ca</u>

<u>RE:</u> Including All Electoral Areas in Secondary Suite Incentive Program

Dear Minister Kahlon,

In September 2023, the B.C. government announced that beginning in April 2024, the Province, through BC Housing, will introduce a pilot program, the Secondary Suite Incentive Program (SSIP), as part of its plan to create more affordable housing in the province.

On December 7, 2023, the Board of the NCRD sent you a letter advocating for the inclusion of all electoral areas in the SSIP. The Board received your response dated January 30, 2024, noting the expansion of the SSIP to include 16 regional districts as part of the April 2024 launch of the program. It was stated that these Regional Districts have the necessary building bylaws and building-permit and inspection services across their electoral areas that make them eligible for the SSIP pilot. Can you confirm that all eligible municipalities for the SSIP have the requisite building permitting and inspection services required to undertake this service?

The letter also stated that program adaptations to enable expansion to properties in the remaining regional districts will be explored for future years. Until then, many electoral areas across the province continue to be ineligible for this program. Communities within these electoral areas, many of them in remote parts of the province, are also experiencing severe housing challenges. In fact, the costs to build new housing and to renovate existing housing in more remote areas are typically much higher due to increased transportation and labour costs. The SSIP will be impactful to help develop new housing options in regional districts not covered by the SSIP, as the \$40,000 rebate will account for a greater portion of a home's assessed value, compared to larger centres.

The electoral areas not covered by the SSIP are experiencing severe immediate housing supply needs to house essential workers, including first responders, health care workers, critical infrastructure workers, and teachers. Many remote communities are unable to recruit for these critical positions due to a lack of housing available in their communities; this includes a lack of affordable rental options and a lack of affordable real estate supply. This is contributing to key services being unavailable to residents who live in these communities.

We strongly urge your government to consider expanding this program to include all electoral areas in the province, thereby reducing inequities and barriers to participation.

14, 342 3rd Avenue West Prince Rupert BC, V8J 1L5 *P*: 250.624.2002 *TF*: 888.301.2002



W: www.ncrdbc.com *F*: 250.627.8493



We look forward to your response on this matter.

If you have any questions, please do not hesitate to contact the office of the NCRD.

ADD SIGNATORIES

Cc: BC Housing



P: 250.624.2002 *TF*: 888.301.2002





VIA EMAIL

Ref. 63655

January 30, 2024

Barry Pages Chair North Coast Regional District 14-342 3rd Avenue West Prince Rupert, BC V8J 1L5 Email: <u>corporateofficer@ncrdbc.com</u>

Dear Chair Pages:

Thank you for your December 7, 2023 letter, regarding the Secondary Suite Incentive Program (SSIP).

We appreciate your interest in this innovative new program. The Province recognizes that one of the biggest challenges for people in BC is finding an affordable home to live in. To address this need, the Province has developed an action plan to meet those challenges and to deliver more homes for people, faster. The Homes for People action plan will speed up delivery of new homes, increase the supply of middle-income housing, fight speculation, and help those who need it the most, and the SSIP program is just one of multiple initiatives coming out of the plan. Complete information on the action plan is available here: <u>https://news.gov.bc.ca/files/Homes For People.pdf</u>

SSIP is a three-year pilot program, which we expect to expand over time. This program supports the creation of new, affordable rental housing while ensuring the units are safe for tenants and owners living in those homes. SSIP currently requires participating homeowners to provide building and occupancy permits issued by the local authority to verify that publicly-funded units are legal and meet building safety standards.

.../2

Office of the Minister of Housing Website: www.gov.bc.ca/housing Mailing Address: PO Box 9074 Stn Prov Govt Victoria BC V8W 9E9 Phone: 236 478-3970

Location: Parliament Buildings Victoria BC V8V 1X4 Email: HOUS.Minister@gov.bc.ca Barry Pages Page 2

Based on recent discussions with individuals and local representatives in unincorporated areas, we have expanded eligibility to include 16 regional districts for the April 2024 launch. These are regional districts with building bylaws that provide building permits and inspections to all parts of the electoral areas within their boundaries.

Program adaptations to enable expansion to properties in the remaining regional districts will be explored for future years. This will include exploring alternatives for electoral areas like those in the North Coast Regional District, where local government building permit and inspection services are not available.

Information about the program is available on the BC Housing website here: <u>https://www.bchousing.org/housing-assistance/secondary-suite</u>

Additionally, a list of eligible municipalities is available here: <u>https://www.bchousing.org/sites/default/files/media/documents/SSIP-Municipality-List-and-RALS-Areas.pdf</u>

Thank you again for writing.

Sincerely,

'Ravi Kahlon Minister of Housing

pc: Jennifer Rice, MLA



December 7, 2023

The Honourable Ravi Kahlon Minister of Housing PO Box 9844 Stn Prov Govt Victoria, B.C. V8W 9T2 Email: <u>HOUS.minister@gov.bc.ca</u>

RE: Including Electoral Areas in Secondary Suite Incentive Program

Dear Minister Kahlon,

The North Coast Regional District (NCRD) is uniquely situated on B.C.'s north coast and is home to the communities in and around Haida Gwaii and Prince Rupert.

In September 2023, the B.C. government announced that beginning in April 2024, the Province, through BC Housing, will introduce a pilot program, the Secondary Suite Incentive Program (SSIP), as part of its plan to create more affordable housing in the province.

While this program is welcomed news, it has come to the NCRD's attention that properties must be located within one of the 161 incorporated municipalities in British Columbia in order to be eligible for the SSIP. As a result, homeowners in the NCRD's electoral areas are not eligible for this program.

The NCRD's electoral areas include the Haida Gwaii communities of Sandspit, Tlell, and Tow Hill, which are all experiencing severe housing shortages. Being a top vacation destination in B.C., short term rentals have decimated the long-term rental market. Further, the cost to build new housing on Haida Gwaii is much higher than most areas in B.C., due to its rural and remote location on B.C.'s north coast.

The SSIP will be a helpful incentive for existing homeowners to create new rental units to help supply housing for essential workers, including first responders, health care workers, critical infrastructure workers, and teachers. We strongly urge your government to consider expanding this program to include the electoral areas in the province, thereby reducing inequities and barriers to participation.

We look forward to your response on this matter.

If you have any questions, please do not hesitate to contact the office of the NCRD.



P: 250.624.2002 *TF*: 888.301.2002





Best regards,

Barry Pages *Chair*

Cc: Jennifer Rice, North Coast MLA BC Housing







BC HOUSING

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Secondary Suite Incentive Program

Get up to \$40,000 toward building a new affordable rental suite in your home.

The Secondary Suite Incentive Program will help homeowners create new affordable rental housing in their communities. The program will provide a rebate in the form of a forgivable loan—a loan that does not need to be repaid if the homeowner follows the terms of the program. The rebate will provide up to \$40,000 for homeowners to convert part of their property into a new secondary suite.

Applications will open on April 17, 2024 and will be available for at least 3,000 homeowners over three years. The program is part of the Government of B.C.'s plans to create more affordable housing in the province.

How does the program work?

Homeowners who qualify will receive a forgivable loan of up to 50% of the cost of renovations, up to \$40,000. Recipients will receive their rebate in the form of a forgivable loan registered on title.

For the loan to be forgiven, the homeowner must:

- Continue to live in the home, and
- The suite must be rented out below market rates for at least 5 years

Rental affordability rates can be found at bchousing.org/secondary-suite

bchousing.org/secondary-suite.

Are you eligible?

The following summarizes homeowner and property eligibility for this rebate.



Homeowners

- Registered owner(s) of the property
- · Canadian citizens or permanent residents
- Live in the property as their primary home
- Combined gross annual income of homeowners on title of less than \$209,420 (in the previous tax year)



Properties

- Located within the approved list of municipalities or regional districts in British Columbia
- Have a BC Assessment value below the homeowner grant threshold (\$2.15 million in 2024)



Secondary Suite Incentive Program

Secondary Suite

- New legal selfcontained unit with a kitchen and full bathroom (improvements to existing rental units are not eligible)
- Laneway homes/ garden suites are eligible
- Received municipal or regional district building permits on or after April 1, 2023



What costs are eligible?

Costs to be covered by the rebate must be directly related to the creation of the new secondary suite and include:

- Architectural and design fees
- Structural modification
- Electrical work
- Fixtures
- Appliances (50% of actual cost to a maximum of \$2,500)
- Building and trade permit fees
- Costs to obtain certificates, drawings and specifications directly related to eligible scope of work
- Materials related to the approved construction
- Contractor labour (not including work done by Applicant or any member of the Household)

The following costs are not eligible:

- Extensions, conversions, repair or replacement of items for the homeowners
- Labour costs for work completed by the homeowner
- Landscaping costs

Applications will be accepted starting on April 17, 2024 – prepare to apply!

Applications will be approved on a first come, first served basis until annual funding is used up.

Take steps to determine your eligibility and apply for permits from your municipality or regional district now. If you are in the process of planning or constructing a secondary suite, applications will be considered if the building permit was received on or after April 1, 2023.

• PST and GST



For more information

Visit **bchousing.org/secondary-suite** Call **604-439-4727 (option 3)** Toll free **1-877-757-2577 (option 3)**





15 Regional District of Bulkley-Nechako Board of Directors

To:	Chair and Board

From: Cheryl Anderson, Director of Corporate Services

Date: March 7, 2024

Subject: North Central Local Government Association - Resolutions

RECOMMENDATION:

(all/directors/majority)

That the Board approve the following resolutions for submission to NCLGA:

- 1. Healthcare Worker Shortage Reducing Barriers to Training
- 2. Search and Rescue Capability Approval Process
- 3. Industry Shutdown Timber Rights
- 4. Housing Support in Northern and Small Communities

BACKGROUND

At the February 22, 2024 Board meeting, the Board provided direction to staff regarding resolutions for submission to NCLGA for the upcoming AGM. The resolutions are attached for the Board's consideration.

Research regarding healthcare worker vacancies in relation to the Vaccine Mandate resolution is in progress and advocacy on the other discussion items continues.

ATTACHMENTS

- 1. Healthcare Worker Shortage Reducing Barriers to Training
- 2. Search and Rescue Capability Approval Process
- 3. Industry Shutdown Timber Rights
- 4. Housing Support in Northern and Small Communities

Healthcare Worker Shortage – Reducing Barriers to Training

WHEREAS there is a shortfall of qualified staff to provide healthcare services, particularly in rural and remote communities, across the Province;

AND WHEREAS some of the training requirements for healthcare workers pose significant barriers in terms of time, cost, and accessibility, thereby hindering the potential influx of qualified individuals into the healthcare workforce;

AND WHEREAS reducing unnecessary barriers and streamlining training opportunities for healthcare workers would promote professional growth, enhance healthcare delivery, and ultimately benefit the residents of our communities;

THEREFORE BE IT RESOLVED that the North Central Local Government Association advocate to the Province and relevant authorities to put in place the necessary framework, tools and incentives to address the shortfall of qualified healthcare workers and reduce the barriers for healthcare training opportunities.

Search and Rescue – Capability Approval Process

Regional District of Bulkley-Nechako

WHEREAS the current response capability approval process for individual ground search and rescue (SAR) teams is hindering the ability of teams to respond to known hazards and utilize local capabilities and innovative technology;

AND WHEREAS while the province is responsible for administration of the SAR Program, local SAR expertise, community needs, and local authorities and agencies input must be a greater part of the capability approval process;

AND WHEREAS capability decisions must not include call volume, as saving one life makes the investment of time and money worthwhile, and strengthens the overall SAR capacity to assist our counterparts across the region and province when called upon;

THEREFORE BE IT RESOLVED that NCLGA and UBCM lobby the Provincial Government to change the search and rescue capability approval process from the Emergency Management and Climate Readiness (EMCR) SAR Unit to a collaborative process involving the ground search & rescue team, local authorities, and the EMCR SAR Unit.

Industry Shutdown - Timber Rights

Regional District of Bulkley-Nechako

WHEREAS the closure of sawmills in the region has caused significant economic distress within local communities that has led to a decline in local employment opportunities which negatively impacts the livelihoods of residents and local businesses;

AND WHEREAS recent shutdowns provide a concern that wood harvested in one area will be transported to another for processing, thus jeopardizing the local economic value for communities most impacted;

THEREFORE BE IT RESOLVED THAT North Central Local Government Association requests that the Province considers policy to ensure that timber rights that can reasonably be considered "attached" to a sawmill that is being closed, or that were originally provided to the company (or companies) that owned that sawmill, be transferred to local and/or indigenous governments upon closure in order to foster economic diversification and community resilience.

Housing Support in Northern and Small Communities Regional District of Bulkley-Nechako

WHEREAS there is a housing crisis throughout BC requiring a range of solutions that address housing affordability issues in large and small communities;

AND WHEREAS the Province's homes for people's plan focuses on addressing housing supply issues in larger communities in high growth areas of the province;

THEREFORE BE IT RESOLVED that the Province engage with small and northern communities to identify housing solutions outside of high growth areas.



20 Regional District of Bulkley-Nechako Board of Directors

To: Chair and Board

From: John Illes, Chief Financial Officer

Date: March 7, 2024

Subject: 2024 Budget

RECOMMENDATION:

(all/directors/weighted)

That Bylaw No. 2036, being a bylaw to adopt the annual budget for 2024, be given third reading as amended this 7th day of March 2024.

BACKGROUND and SUMMARY

Major Services:

The taxation for major services is described in Table 1 and remains unchanged, except for the rebalancing of grant-in-lieu of taxes, since 2nd reading.

Currently the major service budget reduces the tax rate per \$1,000 by 0.6% for Rural property owners and 1.0% for municipal property owners. Adjusting for the increase in property values the "average" rural property owner will see a 1.7% increase in the amount of taxes that they have paid compared to the amount that they paid in 2023 and similarly the average municipal taxpayer will see a 1.4% increase. Residential property owners should see a relatively stable tax bill as compared to 2023.

Minor Services:

The last four minor service budgets are included in this reading of the bylaw.

Requisitions:

Requisitions are provided for all jurisdictions. Municipal requisitions may be used as a draft in determining municipal tax rates; however, it is important to note that the final municipal tax requisitions are adjusted every year based on the "final assessments" as compared to the "revised assessments".

The figures for Electoral Areas include an estimate of the requisition on a per \$1,000 of hospital assessments. Electoral Area directors may wish to adjust their requisitions by discussing their "discretionary" budgets with staff.

Grants Provided by The Regional District (by Bylaw)

Grants to Municipalities:

Village of Telkwa Telkwa Rural Fire	\$131,500
Round Lake Fire	\$ 7,355
Town of Smithers	
Smithers Rural Fire	\$338,623
Smithers Arenas, Parks, etc.	\$413,601
District of Houston	
Houston Rural Fire	\$ 22,885
District of Fort St. James	
Fort St. James Arena	\$ 37,500
Seniors Transport Services	\$ 43,000
Fort St. James Rural Fire	\$191,472
Luck Bay Fire Protection	\$ 36,728
District of Vanderhoof	
Swimming Pool	\$560,338
Vanderhoof Rural Fire	\$ 40,827
Vanderhoof Area and Culture	\$100,000
Village of Burns Lake	
Burns Lake Rural Fire	\$148,415
Burns Lake Arena	\$230,000
Burns Lake Ec Dev Officer	\$ 57,500
Burns Lake Tourism	\$ 45,000
Burns Lake Medical Attraction	\$ 30,000
Burns Lake Victim Services	\$ 20,000

Grants to Societies (to support the mandate of their society)

Lake Kathlyn Protection Society	\$ 8,800
Fort Fraser Fire	\$ 20,000
Southside Fire	\$ 27,600
Topley Fire	\$ 40,000 of which \$5,000 is a one time capital grant
Cluculz Lake Fire	\$ 16,500

Northern Soc for Domestic Peace	\$ 44,916	
	¢1 CO 000	

- Lakes District Airport Society\$160,000Smithers Public Library\$125,336
- BV Museum \$ 26,124
- BV Arts Council \$ 1,786
- Smithers Art Gallery \$ 11,774

Burns Lake Museum

- \$ 79,000 of which \$15,000 is a one time capital grant
- Burns Lake Library\$282,000Lakes District Festival Society\$3,000
- Lakes District Arts Council \$ 8,500 Lakes District Fall Fair Society \$ 16,650 Fort Fraser Cemetery \$ 2,000 Topley Cemetery \$ 1,500 Smithers-Houston TV \$ 60,000 Fraser Lake TV \$ 83,750 Fort St. James TV \$164,500 Burns Lake TV \$ 32,500 Fraser Lake Library \$ 39,191
- Fort St. James Library\$ 16,737Fort Fraser Community Hall\$ 2.500Braeside Community Hall\$ 4,750

<u>Attachments:</u>

TABLE 1 – Major Services Tax Summary

Requisition Summary

New:

Telkwa Rural Fire Round Lake Rural Fire Fort St. James Rural Fire Luck Bay Rural Fire

Bylaw Information

Bylaw 2036 – Five Year Financial Plan 2024-2028 Bylaw 2036 – Year 2024 Bylaw Detail

REGIONAL DISTRICT OF BULKLEY-NECHAKO

BYLAW NO. 2036

Being a bylaw to adopt the Financial Plan for the years 2024 to 2028

The Regional District of Bulkley-Nechako in open meeting assembled ENACTED as follows:

- Schedule "A", attached hereto and made part of this bylaw, is the Financial Plan for the Regional District of Bulkley-Nechako for the years 2024 through 2028.
- 2. This bylaw may be cited as "Regional District of Bulkley-Nechako Five Year Financial Plan Bylaw No. 2036, 2024".

READ A FIRST TIME this 22nd day of February 2024

READ A SECOND TIME this 22nd day of February 2024

READ A THIRD TIME this ____ day of _____, 2024

ADOPTED this day of _____, 2024

Chairperson

Corporate Administrator

I hereby certify that the foregoing is a true copy of Bylaw No. 2036 as adopted.

Corporate Administrator

Regional District of Bulkley-Nechako	
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2024 to 2028 Financial Plan - Bylaw No. 2036 Schedule A Five Year Plan

e Year Plan													FUNDING																		
	2024	2025	2026	2027	2028	2024 Parcel	2025 Parcel		2027 2028 Parcel Parcel	2024 Fees and	2025 Fees and	2026 Fees and	2027 Fees and	2028 Fees and	2024 Proceeds of	2025 Proceeds of F	2026 Proceeds of	2027 Proceeds of	2028 Proceeds of	2024 Other	2025 Other	2026 Other	2027 Other	2028 Other	2024	2025	2026	2027	2028	2024 Resreve	2025 Resreve
Service	Taxes	Taxes	Taxes	Taxes	Taxes	Taxes	Taxes		axes Taxes	Charges	Charges	Charges	Charges	Charges				Borrowing		Revenue I	Revenue	Revenue	Revenue	Revenue	Total Funding T			-	-	Funds	Funds
1101 Rural Government Services 1131 Area "A" Grant in Aid	368,031 40,000	369,499 40.000	376,999 40.000	407,560 40,000	370,996 40.000															127,449	127,449	127,449	127,449	127,449	495,480 40,000	496,948 40.000	504,448 40.000	535,009 40,000	498,445 40,000	590,000	590,00
1132 Area "B" Grant in Aid	14,499	14,499	14,499	14,499	14,499																				14,499	14,499	14,499	14,499	14,499		
1133 Area "C" Grant in Aid	35,851	35,851	35,851	35,851	35,851																				35,851	35,851	35,851	35,851	35,851		
1134 Area "D" Grant in Aid 1135 Area "E" Grant in Aid	10,473 15,038	10,473 15,038	10,473 15,038	10,473 15,038	10,473 15,038															6,936 9,959	6,936 9,959	6,936 9,959	6,936 9,959	6,936 9,959	17,409 24,996	17,409 24,996	17,409 24,996	17,409 24,996	17,409 24,996		
1136 Area "F" Grant in Aid	16,000	16,000	16,000	16,000	16,000															0,000	0,000	0,000	0,000	0,000	16,000	16,000	16,000	16,000	16,000		
1137 Area "G" Grant in Aid	18,385	18,385	18,385	18,385	18,385																				18,385	18,385	18,385	18,385	18,385		·
1200 General Government Services 1206 Nechako Watershed/Fraser Basin Council	1,841,178 4,967	1,350,897 8,423	1,378,507 8,423	1,479,670 8,423	1,435,396 8,423															493,694 877	423,194 877	423,194 877	423,194 877	423,194 877	2,334,872 5,844	1,774,091 9,300	1,801,701 9,300	1,902,864 9,300	1,858,590 9,300	-318,000	-592,082
1301 Feasibility Studies	4,307	0,420	0,420	0,420	0,420															011	0/1	011	011	011	0,044	0	0	0,000	0		
1501 Local Community of Fort Fraser	4,050	7,872	8,008	11,646	8,287															5,000	5,000	5,000	5,000	5,000	9,050	12,872	13,008	16,646	13,287		
1701 Chinook Community Forest 2401 Area "A" Economic Development	0	0	0	0	0															50,000	20,799	20,799	20,799	20,799	50,000 0	20,799	20,799	20,799	20,799		
2402 Area "B" Economic Development	98,566	86,463	86,463	86,463	86,463															100	0	0	0	0	98,666	86,463	86,463	86,463	86,463		
2403 Area "C" Economic Development	00 507																			40.500					0	0	0	0	0		
2404 Area "D" Economic Development 2405 Area "E" Economic Development	29,527 21,571	0 15,198	0 15,198	0 15,198	0 13,948															19,560 14,290	0 15,000	0 15,000	0 15,000	0 15,000	49,087 35,861	0 30,198	0 30,198	0 30,198	28,948		
2406 Area "F" Economic Development		.,	.,	.,																,	.,		.,	.,	0	0	0	0	0		
2407 Area "G" Economic Development			000 700	105 000																				100.015	0	0	0	0	0	50.000	
2500 Regional Economic Development 3101 Member Fiscal Services	365,339	399,289	388,789	405,933	395,433															103,645 749.800	103,645 712,011	103,645 732,011	103,645 712,011	103,645 714,011	468,985 749,800	502,934 712,011	492,434 732,011	509,578 712,011	499,078 714,011	50,000	
4101 Planning	343,846	349,640	355,307	361,088	366,985					20,00	0 20,000	20,000	20,000	20,000)					40,825	40,825	40,825	40,825	40,825	404,671	410,465	416,133	421,913	427,810		
4201 Building Inspection	250,601	256,968	266,012	275,237	284,647					120,00				120,000						237,415	237,415	237,415	237,415	237,415	608,016	614,383	623,427	632,652	642,062	-10,000	40,000
4301 Development Services 4401 Building Numbering Extended Service	281,100 9,856	236,556 10,217	246,628 10,400	349,997 10,586	359,483 10,776					2,50	0 2,500	2,500	2,500	2,500)					26,914 1,677	45,038 1,551	45,038 1,551	45,038 1,551	45,038 1,551	310,514 11,534	284,094 11,768	294,166 11,950	397,536 12,137	407,021 12,326	133,000	133,00
4501 Unsightly Premises Regulatory Control	33,615	34,517	35,050	35,593	36,147															3,026	3,026	3,026	3,026	3,026	36,641	37,544	38,076	38,620	39,174		
4601 Bylaw Enforcement																				74,044	75,088	76,153	77,239	78,347	74,044	75,088	76,153	77,239	78,347	-10,500	-10,50
5101 Environmental Services	4,362,973 29,932	4,358,003	5,420,352	5,401,075 30,355	5,377,194 30,355															1,455,674 5,170	1,404,174	1,129,174	1,149,064 5,170	1,169,551	5,818,648	5,762,177	6,549,526 35,525	6,550,140	6,546,745	781,838	1
5901 Invasive Plant Control 5902 Lake Kathlyn Aquatic Weed Harvesting	29,932	30,355	30,355	30,335	30,335	8,550	8,765	8,765	8,765 8,7	5 75	0 750	750	750	750)					5,170	5,170 0	5,170 0	5,170	5,170 0	35,102 9,300	35,525 9,515	9,515	35,525 9,515	35,525 9,515		
5903 Glacier Gulch Water Diversion						3,060	3,228	3,228	3,228 3,2				205	205											3,265	3,433	3,433	3,433	3,433		
6101 Ft. Fraser Sewer System 6201 Ft. Fraser Water System						49,791	49,084		47,804 47,1				32,964	33,623 55,743						0	0	0	0	0	80,854	80,768	80,768	80,768	80,768 110,135	29,900	-35,100
6301 Cluculz Lake - Somerset Estates Sewer						62,347 11,250	57,107 11,250		55,485 54,3 14,063 14,0		8 52,528	53,579	54,650	55,743	5					0	0	0	0	0	113,845 11,250	109,635 11,250	109,635 11,250	110,135 14,063	14,063	-65,150 -79,930	-65,15
6401 Pump & Haul Sewer Disposal						,	,	,			o 0	0	0	0	D										0	0	0	0	0	,	
6402 Liquid Waste Disposal										6,00	6,000	6,000	6,000	6,000	0										6,000	6,000	6,000	6,000	6,000		
7101 Ft. Fraser Fire Protection 7102 Southside Rural Fire Protection	61,020 67,588	62,550 70,002	62,601 71,502	62,653 71,502	62,706 71,502															7,500 0	7,500	7,500	7,500	7,500	68,520 67,588	70,050 70,002	70,101 71,502	70,153 71,502	70,206 71,502	-30,000 -10,000	-20,000 -10,000
7103 Topley Rural Fire Protection	89,656	90,816	90,816	90,816	90,816															Ŭ	0	Ŭ	U	Ū	89,656	90,816	90,816	90,816	90,816	-3,500	-7,500
7104 Cluculz Lake Emergency Response	23,319	30,512	30,512	30,512	30,512															0	0	0	0	0	23,319	30,512	30,512	30,512	30,512	0	C
7201 Burns Lake Rural Fire Protection	151,273	152,681	155,636	158,649	151,830															687	0	0	0	0	151,960	152,681	155,636	158,649	151,830	0	
7202 Ft.St.James Rural Fire Protection 7203 Houston Rural Fire Protection	195,344 24,385	256,738 24,401	260,192 25,978	263,715 24,401	267,308 24,401																				195,344 24,385	256,738 24,401	260,192 25,978	263,715 24,401	267,308 24,401	0	
7204 Luck Bay Rural fire Protection	62,228	74,932	75,630	71,644	82,370															3,665	3,665	3,665	0	0	65,892	78,596	79,294	71,644	82,370	0	-5,000
7205 Smithers Rural Fire Protection	324,702	351,384	358,200	365,153	372,244																				324,702	351,384	358,200	365,153	372,244	20,000	C
7206 Telkwa Rural Fire Protection 7207 Vanderhoof Rural Fire Protection	112,316 42,439	138,967 43,256	109,338 44,089	120,425 44,938	133,546 45,805																				112,316 42,439	138,967 43,256	109,338 44,089	120,425 44,938	133,546 45,805	24,156	C
7208 Round Lake Fire Protection	10,380	10,870	9,213	9,833	40,000															88	88	88	88	88	10,468	10,958	9,301	9,921	10,655	-1,500	-1,500
7501 9-1-1 Service	369,043	401,715	405,112	413,577	417,112					107,00	0 105,000	105,000	100,000	100,000)					63,028	40,528	40,528	40,528	40,528	539,070	547,243	550,640	554,105	557,639	0	C
7601 Emergency Preparedness Planning 7701 Burns Lake & Area Victim Services	613,121 17,784	586,083 18,144	594,745 18,144	605,110 18,144	615,682 18,144															894,300 2,356	404,365 2,356	404,365 2,356	404,365 2,356	404,365 2,356	1,507,420 20,140	990,448 20,500	999,110 20,500	1,009,475 20,500	1,020,047 20,500	80,000	C
7701 Burns Lake & Area Victim Services 7702 Smithers Victim Services	45,000	45,000	45,000	45,000	45,000															2,350	2,356	2,356	2,350	2,356	45,500	45,500	45,500	20,500 45,500	45,500		
8101 Lakes District Airport	52,055	59,555	59,555	59,555	59,555															28,033	28,033	28,033	28,033	28,033	80,088	87,588	87,588	87,588	87,588	-75,000	0
8202 FSJ Seniors Helping Seniors Transportation Ser		42,923	42,923	42,923	42,923					05.05	0 05 000	05 000	05 000	05.000						722	722	722	722	722	43,532	43,645	43,645	43,645	43,645	5 000	60.000
8203 Regional Transit Service 9101 Decker Lake Street Lighting	87,118	89,928	89,811	89,117	177,611	11.395	11.715	11.715	11,715 11,7	25,00 5 35	,		25,000 350	25,000 350						90,000	60,500	60,500	60,500	60,500	202,118 11,745	175,428 12,065	175,311 12,065	174,617 12,065	263,111 12,065	5,000	63,000
9102 Endako Street Lighting	3,904	3,884	3,884	3,884	3,884	,			, . ,	40			407	407											4,311	4,291	4,291	4,291	4,291		
9103 Ft. Fraser Street Lighting	12,038	11,793	11,793	11,793	11,793					35	0 350	350	350	350)										12,388	12,143	12,143	12,143	12,143		
9104 Gerow Island Street Lighting 9106 Colony Point Street Lighting	4,204 3,886	4,690 3,785	4,690 3.785	4,690 3,785	4,690 3,785																				4,204 3,886	4,690 3,785	4,690 3,785	4,690 3.785	4,690 3,785	0	
9107 Laidlaw Street Lighting	1,198	1,200	1,200	1,200	1,200																				1,198	1,200	1,200	1,200	1,200		
9108 Gowan Loop Street Lighting	1,774	1,830	1,830	1,830	1,830																				1,774	1,830	1,830	1,830	1,830		
0101 Bulkley Valley Regional Pool and Rec. Centre 0102 Vanderhoof Pool	1,069,114 568,743	1,103,071 572,238	1,119,514 580,872	1,136,347 589,679	1,153,579 598,661															17,000	17,000	17,000	17,000	17,000	1,086,114 568,743	1,120,071 572,238	1,136,514 580,872	1,153,347 589,679	1,170,579 598,661	164,400 0	-100,600 -15,000
10201 Ft.St.James Arena Grant	38,062	38,063	38,063	38,063	38,063																				38,062	38,063	38,063	38,063	38,063	0	-13,000
10202 Burns Lake Arena	230,614	230,950	230,950	230,950	230,950															2,500	2,500	2,500	2,500	2,500	233,114	233,450	233,450	233,450	233,450		
0301 Smithers Rural Recreation/Culture	587,300 101,500	589,650 101,500	589,650 101,500	589,650 101,500	589,650 101,500																				587,300 101,500	589,650 101,500	589,650 101,500	589,650 101,500	589,650 101,500		
0302 Vanderhoof Recreaton & Culture 0303 Lakes District Recreation and Culture	346,615	335,029	343,048	351,246	359,629															122,772	122,772	122,772	122,772	122,772	469,387	457,802	465,820	474,019	482,402	-200	-200
0401 Ft Fraser Cemetary Grant	1,934	2,210	2,210	2,210	2,210															40	40	40	40	40	1,974	2,250	2,250	2,250	2,250		
0402 Topley Cemetery Grant	1,746	1,750	1,750	1,750	1,750															700	700	700	700	700	1,746	1,750	1,750	1,750	1,750		
0501 Smithers, Telkwa, Houston TV Rebroadcast 0502 Fraser Lake and Area TV Rebroadcasting	60,884 55,051	60,200 55,596	60,200 55,716	60,200 55,716	60,200 55,716															700 35,854	700 35,754	700 35,634	700 35,634	700 35,634	61,584 90,905	60,900 91,350	60,900 91,350	60,900 91,350	60,900 91,350		
0503 Ft. St. James and Area TV Rebroadcasting	163,357	163,968	163,968	163,968	163,968															3,000	3,000	3,000	3,000	3,000	166,357	166,968	166,968	166,968	166,968		
0504 Burns Lake and Area TV Rebroadcasting	22,257	24,414	24,414	24,414	24,414															8,286	8,586	8,586	8,586	8,586	30,543	33,000	33,000	33,000	33,000	0	(
0602 Fraser Lake Rural Library Grant 0603 Fort St. James Library	29,249 17 120	32,230	32,230	32,230	32,230															18,520	18,520	18,520	18,520	18,520 50	47,768	50,750 21,495	50,750 21 495	50,750 21,495	50,750		
0603 Fort St. James Library 0801 Fort Fraser Community Hall	17,120 2,365	21,445 2,657	21,445 2,657	21,445 2,657	21,445 2,657															50 93	50 93	50 93	50 93	50 93	17,170 2,458	21,495 2,750	21,495 2,750	21,495 2,750	21,495 2,750		
0802 Braeside Community Hall	5,000	5,000	5,000	5,000	5,000																				5,000	5,000	5,000	5,000	5,000		
0902 Bulkley Valley Trails	114,726	173,727	173,728	173,729	173,730					9,00	9,000	9,000	9,000	9,000)					0	1,500,000	0	0	0	123,726	1,682,727	182,728	182,729	182,730	525,000	
0903 Houston Trails 0904 Lakes Trails	0 31,256	3,292 62,458	3,292 62,458	3,292 62,458	3,292 62,458															41,000	12,156	12,156	12,156	12,156	0 72,256	3,292 74,614	3,292 74,614	3,292 74,614	3,292 74,614	0 50,000	
0905 Fort St. James Trails	0	3,879	3,879	3,879	3,879															41,000	12,150	12,100	12,100	12,100	0	3,879	3,879	3,879	3,879	50,000	
0912 Bulkley Valley Recreation	51,495	51,500	51,500	51,500	51,500															0	0	0	0	0	51,495	51,500	51,500	51,500	51,500		
0913 Houston Recreation	49,606	26,125	26,125	26,125	26,125															0	0	0	0	0	49,606	26,125	26,125	26,125	26,125		
0914 Lakes Recreation 0915 Fort St. James Recreation	74,972 50,711	17,592 51,500	17,717 51,500	17,717 51,500	17,717 51,500															26,393 0	7,783 0	7,658 0	7,658 0	7,658 0	101,365 50,711	25,375 51,500	25,375 51,500	25,375 51,500	25,375 51,500		
																				-	-		-								
Total for all Departments	14,287,660	13,971,827	15,116,302	15,441,145	15,513,416	146,394	141,149	139,465 1	141,060 139,3	8 374,12	3 373,774	375,458	372,176	373,928	3 0	0	0	0	0	4,793,142	5,514,369	3,760,189	3,757,501	3,781,096	19,601,318	20,001,118	19,391,413	19,711,881	19,807,747	1,849,514	-36,632

)26	2027	2028	2024	2025	TRANSFERS F 2026	From/(To) 2027	2028	2024 Equity NON	2025 Equity NON		Equity NON Equ	2028 iity NON	2024	2025	2026	2027	2028	2024	2025	2026	2027	2028	2024	2025	2026	2027	2028	2024 Amortization	2025 Amortization	2026	XPENDITURES: 2027 Amortization	2028	2024
reve nds	Resreve Funds	Resreve Funds		Surplus of Prior Year			Surplus of Prior Year		CASH Transfer		CASH C Transfer Tr	CASH ansfer	Total Transfers	Total Transfers	Total Transfers	Total Transfers	Total Transfers	Debt Payments Int and Princ	Capital Expenditures	Capital Expenditures	Capital Expenditures	Capital Expenditures	Capital Expenditures		NON CASH EXPENSE				Other Expe				
50,000 92,082	590,000 -192,082	590,000 -217,082	0 41,486 17,993 8,324 22,617 20,017 28,336 12,419 346,526 3,456 37,079 8,037	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 5,500	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0) C) C) C) C) C) C) C) C) C) C		145,000	145,000	145,000	145,000	590,000 41,486 17,993 8,324 22,617 20,017 28,336 12,419 173,526 3,456 37,079 8,037	590,000 0 0 0 0 0 0 -447,082 0 0 5,000	0 0 0 0 0 0 0 -47,082 0 0	590,000 0 0 0 0 0 0 0 -47,082 0 0 0 0 0	590,000 0 0 0 0 0 0 0 -72,082 0 0 0 1,500						300,000	0	0	50,000	O	145,000	145,000	145,000	145,000	145,000	1,0
			4,052 8,500 297 878 913 9,337 2,274 51,186	000000000000000000000000000000000000000	000000000000000000000000000000000000000	0 0 0							4,052 8,500 297 878 913 9,337 2,274 0 101,186 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	749,800	712,011	732,011	712,011	714,011											Ę
10,000 33,000	-10,000 0	-10,000 0	0 56 143	0	0	0) (5,500	5,500	5,500	5,500	5,500	-4,500 133,000 56 143	45,500 133,000 0 0	-4,500 133,000 0 0	-4,500 0 0	-4,500 0 0						0	50,000	0	0	C	5,500	5,500	5,500	5,500	5,500	2
44,500 0	-10,500 0	-10,500 0	475 1,400,000 423 215	2,600,000 0	1,950,000 0	2,050,000	2,150,000	6,000 870,000	6,000 870,000			6,000 870,000	-4,025 3,051,838 423 215	-4,500 3,470,000 0		-4,500 2,920,000 0	-4,500 3,020,000 0						0 2,260,000	0 2,500,000	55,000 2,500,000	0 2,500,000	0 2,500,000	6,000 870,000	6,000 870,000	6,000 870,000	6,000 870,000	6,000 870,000	
65,150	-35,100 -65,150 -2,813	-35,100 -65,150 -2,813	3,068 9,914 16,290 79,930	0 0 0 0	0 0 0 0	0 0 0 0						13,650 95,000	3,068 53,464 46,140 -0 0	0 -21,450 29,850 0 0		0 -21,450 29,850 -2,813 0	0 -21,450 29,850 -2,813 0						75,000 20,000	10,000 0	10,000 0	10,000 0	10,000 0		13,650 95,000	13,650 95,000	13,650 95,000	13,650 95,000	
20,000 10,000 -7,500 0	-20,000 -10,000 -7,500 0	-20,000 -10,000 -7,500 0	15,959 11,330 33 2,160 15,693 681	0 0 0 0	0 0 0 0	0 0 0 0		21,000 35,400 32,170 40,000	35,400 32,170	35,400 32,170	35,400 32,170	21,000 35,400 32,170 40,000	15,959 2,330 25,433 30,830 55,693 681	0 1,000 25,400 24,670 40,000 0	25,400 24,670	0 1,000 25,400 24,670 40,000 0	0 1,000 25,400 24,670 40,000 0	17,741	17,741	17,741	17,741	17,741	0 0 0 0		0 0 0 0	0 0 0 0	0 0 0 0	21,000 35,400 32,170 40,000	35,400 32,170	21,000 35,400 32,170 40,000	21,000 35,400 32,170 40,000	21,000 35,400 32,170 40,000	
-5,000 0 0	-5,000 0 0	-15,000 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0 0) C) C) C) C	9,000	9,000	9,000	9,000	9,000	0 9,000 20,000 24,156	0 0 4,000 0 0	0 4,000 0 0	0 0 4,000 0 0	0 0 -6,000 0 0	8,362	8,362	8,362	0	0	0	0	0	0	٥	9,000	9,000	9,000	9,000	9,000	4
-1,500 0 0	-1,500 0 0	-1,500 0 0	100 22,500 0 360 95	0 0 0 0	0 0 0 0	0 0 0 0 0		0 4,500 34,730				0 4,500 34,730	0 -1,400 27,000 114,730 360 95	0 -1,500 4,500 34,730 0 0		0 -1,500 4,500 34,730 0 0	0 -1,500 4,500 34,730 0 0		1,113	1,113	1,113	1,113	0 0 80,000	0	0 0 0	0 0 0	0 0 0	0 4,500 34,730		0 4,500 34,730	0 4,500 34,730	0 4,500 34,730	
0 71,000	0 80,000	0	170,000 113 24,232 320 0 0 486 0 2 50	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0								95,000 113 29,232 320 0 0 486 0 2	0 63,000 0 0 0 0 0 0	0 0 71,000 0 0 0 0 0	0 0 80,000 0 0 0 0 0	0 0 0 0 0 0 0 0 0																2
	-100,600 -15,002	-100,600 -15,003	56 0 1 336 0	0 0 0 0	0 0 0 0	0 0 0 0 0		160,000	160,000	160,000	160,000	160,000	56 324,400 0 1 336 0	0 59,400 -15,000 0 0 0		0 59,400 -15,002 0 0 0	0 59,400 -15,003 0 0 0						380,000	150,000	150,000	150,000	150,000	160,000	160,000	160,000	160,000	160,000	8 8 2 8
-200	-200	-200	0 47,222 276 4 0	0 0 0 0	0 0 0 0	0 0 0 0 0							0 47,022 276 4 0	0 -200 0 0 0	0 -200 0 0 0	0 -200 0 0	0 -200 0 0 0																
0	0	0	445 696 2,457 2,982 67 292	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0							445 696 2,457 2,982 67 292	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0 0																
0	0	0	0 17,564 47,458 19,158 50,005 26,519 25,510	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0 0 0 0) C				35,000 3,000	35,000 3,000	0 560,000 17,564 100,458 19,158 50,005 26,519 25,510	0 35,000 3,000 0 0 0	0 3,000 0 0 0	0 35,000 0 3,000 0 0 0	0 35,000 3,000 0 0 0 0						330,000 50,000		0	0				35,000 3,000	35,000 3,000	35,000 3,000	
			50,789	0	0 1,955,500	0	, C				1,509,950 1,		50,789	0	0	0	0	777,017	739,228	759,228	730,866	732,866	3,495,000	4,210,000	2,715,000	2,710,000	2,660,000	1,509,950	1,509,950	1,509,950	1,509,950		19,

2025	2026	2027	2028	2024	2025	2026	2027	2028	2024	2025	2026	2027	2028
				Deficit of Prior D	eficit of Prior	Deficit of Prior	Deficit of Prior	Deficit of Prior	Total	Total	Total	Total	Total
Other Expenses	Other Expenses	Other Expenses	Other Expenses	Year	Year	Year	Year	Year	Expenditures			Expenditures	
1,086,948 40,000	1,154,448 40,000	1,125,009 40,000	1,088,445 40,000						1,085,480 81,486	1,086,948 40,000	1,154,448 40,000	1,125,009 40,000	1,088,4 40,0
14,499	14,499	14,499	14,499						32,492	14,499	14,499	14,499	14,4
35,851	35,851	35,851	35,851						44,175	35,851	35,851	35,851	35,8
17,409	17,409	17,409	17,409						40,026	17,409	17,409	17,409	17,4
24,996 16,000	24,996 16,000	24,996 16,000	24,996 16,000						45,014 44,336	24,996 16,000	24,996 16,000	24,996 16,000	24,9 16,0
18,385	18,385	18,385	18,385						30,805	18,385	18,385	18,385	18,3
1,182,009	1,609,619	1,660,782	1,641,508						2,508,398	1,327,009	1,754,619	1,855,782	1,786,5
9,300	9,300	9,300	9,300						9,300	9,300	9,300	9,300	9,3
0 17,872	0 18,508	0 16,646	0 14,787	0					37,079 17,087	0 17,872	0 18,508	0 16,646	14,7
20,799	20,799	20,799	20,799	0					54,052	20,799	20,799	20,799	20,7
0	0	0	0						8,500	0	0	0	
86,463	86,463	86,463	86,463	0					98,963	86,463	86,463	86,463	86,4
0	0	0	0						878	0	0	0	
0 30,198	0 30,198	0 30,198	0 28,948						50,000 45,198	0 30,198	0 30,198	0 30,198	28,9
0	00,100	00,100	20,340						2,274	0	0	0	20,5
									0	0	0	0	
502,934	492,434	509,578	499,078						570,171	502,934	492,434	509,578	499,0
			107.010						749,800	712,011	732,011	712,011	714,0
410,465 604,383	416,133 613,427	421,913 622,652	427,810 632,062						404,671 603,516	410,465 659,883	416,133 618,927	421,913 628,152	427,8 637,5
604,383 417,094	427,166	397,536	407,021						443,514	417,094	427,166	397,536	637,: 407,0
11,768	11,950	12,137	12,326						11,589	11,768	11,950	12,137	12,3
37,544	38,076	38,620	39,174						36,784	37,544	38,076	38,620	39,
64,588	65,653	66,739	67,847						70,018	70,588	126,653	72,739	73,
5,862,177	5,999,526	6,100,140	6,196,745	0					8,870,486	9,232,177	9,369,526	9,470,140	9,566,
35,525 9,515	35,525 9,515	35,525 9,515	35,525 9,515	0					35,525 9,515	35,525 9,515	35,525 9,515	35,525 9,515	35, 9,
3,433	3,433	3,433	3,433						6,333	3,433	3,433	3,433	9, 3,
35,668	35,668	35,668	35,668						134,318	59,318	59,318	59,318	59,
44,485	44,485	44,985	44,985						159,985	139,485	139,485	139,985	139,9
11,250	11,250	11,250	11,250	0					11,250	11,250	11,250	11,250	11,
0	0	0	0						0	0	0	0	
6,000 50,050	6,000 50,101	6,000 50,153	6,000 50,206	0					21,959 70,850	6,000 71,050	6,000 71,101	6,000 71,153	6,0 71,2
60,002	61,502	61,502	61,502	0					93,021	95,402	96,902	96,902	96,9
65,575	65,575	65,575	65,575						120,486	115,486	115,486	115,486	115,4
30,512	30,512	30,512	30,512						79,012	70,512	70,512	70,512	70,5
152,681	155,636	158,649	151,830	0					152,641	152,681	155,636	158,649	151,8
256,738	260,192	263,715	267,308	0					195,344	256,738	260,192	263,715	267,3
24,401 65,234	25,978 65,932	24,401 66,644	24,401 67,370	4,107					24,385 74,892	24,401 82,596	25,978 83,294	24,401 75,644	24,4 76,3
351,384	358,200	365,153	372,244	4,107					344,702	351,384	358,200	365,153	372,2
138,967	109,338	120,425	133,546	0					136,472	138,967	109,338	120,425	133,
43,256	44,089	44,938	45,805	0					42,439	43,256	44,089	44,938	45,
8,344	6,687	7,307	8,041	0					9,068	9,458	7,801	8,421	9,
547,243 990,448	550,640 999,110	554,105 1,009,475	557,639 1,020,047						566,070 1,622,150	551,743 1,025,178	555,140 1,033,840	558,605 1,044,205	562, 1,054,
20,500	20,500	20,500	20,500						20,500	20,500	20,500	20,500	1,054, 20,
45,500	45,500	45,500	45,500						45,595	45,500	45,500	45,500	45,
87,588	87,588	87,588	87,588						175,088	87,588	87,588	87,588	87,
43,645	43,645	43,645	43,645	0					43,645	43,645	43,645	43,645	43,
238,428	246,311	254,617	263,111 12,065	0					231,350	238,428 12,065	246,311	254,617	263, 12,
12,065 4,291	12,065 4,291	12,065 4,291	4,291	20					12,065 4,311	4,291	12,065 4,291	12,065 4,291	12,
12,143	12,143	12,143	12,143	245					12,388	12,143	12,143	12,143	-, 12,
4,690	4,690	4,690	4,690	0					4,690	4,690	4,690	4,690	4,
3,785	3,785	3,785	3,785	101					3,886	3,785	3,785	3,785	3,
1,200	1,200	1,200	1,200	0					1,200	1,200	1,200	1,200	1,
1,830 869,471	1,830 885,914	1,830 902,747	1,830 919,979	0					1,830 1,410,514	1,830 1,179,471	1,830 1,195,914	1,830 1,212,747	1, 1,229,
557,238	565,871	574,677	583,658						568,743	557,238	565,871	574,677	583
38,063	38,063	38,063	38,063						38,063	38,063	38,063	38,063	38,
233,450	233,450	233,450	233,450	0					233,450	233,450	233,450	233,450	233
589,650	589,650	589,650	589,650	0					587,300	589,650	589,650	589,650	589
101,500 457,601	101,500 465,620	101,500 473,819	101,500 482,202						101,500 516,409	101,500 457,601	101,500 465,620	101,500	101, 482,
457,601 2,250	465,620 2,250	473,819 2,250	482,202 2,250	0					2,250	457,601 2,250	465,620 2,250	473,819 2,250	482, 2,
1,750	1,750	1,750	1,750	0					1,750	1,750	1,750	1,750	1,
60,900	60,900	60,900	60,900	684					61,584	60,900	60,900	60,900	60
91,350	91,350	91,350	91,350	0					91,350	91,350	91,350	91,350	91
166,968	166,968	166,968	166,968	85					167,053	166,968	166,968	166,968	166
33,000 50,750	33,000 50,750	33,000 50,750	33,000 50,750	0					33,000 50,750	33,000 50,750	33,000 50,750	33,000 50,750	33, 50,
21,495	21,495	21,495	21,495	0					17,237	21,495	21,495	21,495	21
2,750	2,750	2,750	2,750	0					2,750	2,750	2,750	2,750	2
5,000	5,000	5,000	5,000						5,000	5,000	5,000	5,000	5
182,727	182,728	182,729	182,730	24,196					683,726	1,717,727	217,728	217,729	217
3,292	3,292	3,292	3,292						17,564	3,292	3,292	3,292	3
74,614 3,879	74,614 3,879	74,614 3,879	74,614 3,879						172,714 19,158	77,614 3,879	77,614 3,879	77,614 3,879	77 3
51,500	51,500	51,500	51,500						101,500	51,500	51,500	51,500	51,
26,125	26,125	26,125	26,125						76,125	26,125	26,125	26,125	26,
25,375	25,375	25,375	25,375						126,875	25,375	25,375	25,375	25,
51,500	51,500	51,500	51,500						101,500	51,500	51,500	51,500	51,

RDBN - 2024 Budget Projected Tax Rates for Regional Services TABLE 1

					Tax on a	\$100,000	Residential Property						
		Taxation		R	ural Taxpay	ers	Muni	cipal Taxpa	yers				
Dept Service	2024 Tax	2023 Tax	Increase (Decrease)	2024	2023	Increase (Decrease)	2024	2023	Increase (Decrease)				
Region-Wide Services													
1201 General Government	1,842,276	985,290	856,987	17.92	11.06	6.86	17.92	11.06	6.86				
			-	-		-	-		-				
2500 Regional Economic Development	365,339	329,050	36,289	3.55	3.69	(0.14)	3.55	3.69	(0.14)				
4101 Electoral Area Planning	343,846	288,694	55,151	3.89	3.83	0.06	2.60	2.56	0.04				
4301 Development Services	281,100	281,989	(889)	2.73	3.16	(0.43)	2.73	3.16	(0.43)				
5101 Environmental Services	4,375,000	4,349,787	25,213	42.56	48.82	(6.26)	42.56	48.82	(6.26)				
7501 9-1-1 Service	369,043	388,849	(19,806)	3.59	4.36	(0.77)	3.59	4.36	(0.77)				
Total Region-Wide Services	7,576,604	6,623,658	952,946	74.25	74.93	(0.68)	72.95	73.65	(0.70)				
Regional Rural Services													
1101 Rural Government	368,031	356,092	11,939	6.20	7.46	(1.26)							
5901 Weed Control	29,932	31,002	(1,070)	0.50	0.65	(0.15)							
7601 Emergency Preparedness	613,121	421,381	191,740	10.33	8.83	1.50							
Total Rural-Wide Services	1,011,084	808,475	202,609	17.04	16.94	0.10							
TOTAL	8,587,688	7,432,133	1,155,554	91.29	91.87	(0.58)	72.95	73.65	(0.70)				

Major Services Requisition Change	Tax Rate \$\$/\$1000 Assessment	0.913	0.919	(0.006)	0.730	0.736	(0.007)
	Tax amount increase for a \$250,000 Assessment		-\$ 1.46	-0.6%		-\$ 1.75	-1.0%
THIS IS THE AVERAGE RD 2.36% MARKE PROPERTY INCREASE	Tax amount increase for a NOW \$255,900 Assessment		\$ 3.93	1.7%		\$ 2.55	1.4%
THIS IS THE AVERAGE RD RESIDENTIAL 0.69% MARKE PROPERTY INCREASE	Tax amount increase for a NOW \$251,725 Assessment		\$ 0.11	0.0%		-\$ 0.49	-0.3%

REQUISITION AMOUNTS SUMMARY ALL SERVICES	2024 Requisition Amount	2023 Requisition Invoiced	Increase in Requisition
Municipalities			
District of Houston	445,279	428,266	4.0%
Town of Smithers	2,025,758	1,938,627	4.5%
Village of Burns Lake	391,347	395,485	-1.0%
District of Fort St. James	426,520	407,965	4.5%
Village of Fraser Lake	182,871	176,344	3.7%
Village of Granisle	25,956	20,389	27.3%
Village of Telkwa	254,500	261,570	-2.7%
District of Vanderhoof	728,692	711,536	2.4%
	4,480,923	4,340,182	3%
Electoral Areas			
Electoral Area "A"	1,776,874	1,733,535	2.5%
Electoral Area "B"	817,485	764,462	6.9%
Electoral Area "C"	788,036	708,690	11.2%
Electoral Area "D"	749,724	496,000	51.2%
Electoral Area "E"	1,085,130	543,419	99.7%
Electoral Area "F"	1,606,065	1,373,438	16.9%
Electoral Area "G"	653,871	339,171	92.8%
	7,477,185	5,958,715	25%
Other Taxes			
Specified Areas	20,145	18,006	11.9%
Specified Areas Service Areas -Taxation on Land & Improvements	1,753,928	1,758,223	-0.2%
Service Areas - Taxation on Improvements Only	304,882	285,456	6.8%
Defined Areas	250,601	219,276	14.3%
	2,329,556	2,280,961	2.1%
Parcel Taxes			
Parcel	34,255	33,385	2.6%
Frontage	112,138	106,602	5.2%
r onago	146,394	139,987	4.6%
TOTAL REQUISITION	14,434,058	12,719,845	13.5%

ELECTORAL AREAS	2024 Requisition Draft	2023 Requisition Draft
Electoral Area "A"	1.2553	1.2350
Taxation on Land & Improvements:		
Rural Government Services (1101)	87,799	104,759
Area A Grant in Aid (1131)	40,000	0
General Government (1201)	253,680	155,216
Regional Economic Development (2500)	50,307	51,836
Planning and Zoning (4101)	55,117	53,813
Development Services (4301)	38,708	44,424
Building Numbering (4401)	2,350	2,271
Unsightly Premises Regulatory Control (4501)	9,328	8,916
Waste Disposal (5101)	600,780 7 140	685,238
Weed Control (5901) Emergency Preparedness Planning (7601)	7,140 146,269	9,120 123,966
Smithers Victim Services	19,181	19,590
Bulkley Valley Regional Pool and Rec Centre (10101)	341,941	340,339
Regional Recreation (10912)	23,722	23,965
	1,676,322	1,623,453
Taxation on Improvements Only:		
Area "A" Economic Development (2401)	0	0
9-1-1 Emergency Telephone. Response (7501)	47,851	58,514
Smithers Para-Transit (8201)	0	0
Regional Parks & Trails (10902)	52,852	51,568
	100,703	110,082
	1,777,025	1,733,535
	2024	2023
ELECTORAL AREAS	2024 Requisition	2023 Requisition
ELECTORAL AREAS		
ELECTORAL AREAS Electoral Area "B"	Requisition	Requisition
	Requisition Draft	Requisition Draft
Electoral Area "B" Taxation on Land & Improvements: Rural Government Services (1101)	Requisition Draft 1.776 28,555	Requisition Draft 1.795 31,776
Electoral Area "B" Taxation on Land & Improvements: Rural Government Services (1101) Area B Grant In Aid (1132)	Requisition Draft 1.776 28,555 14,499	Requisition Draft 1.795 31,776 5,000
Electoral Area "B" Taxation on Land & Improvements: Rural Government Services (1101) Area B Grant In Aid (1132) General Government (1201)	Requisition Draft 1.776 28,555 14,499 82,504	Requisition Draft 1.795 31,776 5,000 47,081
Electoral Area "B" Taxation on Land & Improvements: Rural Government Services (1101) Area B Grant In Aid (1132) General Government (1201) Nechako Watershed/Fraser Basin Council (1206)	Requisition Draft 1.776 28,555 14,499 82,504 400	Requisition Draft 1.795 31,776 5,000 47,081 162
Electoral Area "B" Taxation on Land & Improvements: Rural Government Services (1101) Area B Grant In Aid (1132) General Government (1201) Nechako Watershed/Fraser Basin Council (1206) Regional Economic Development (2500)	Requisition Draft 1.776 28,555 14,499 82,504 400 16,361	Requisition Draft 1.795 31,776 5,000 47,081 162 15,723
Electoral Area "B" Taxation on Land & Improvements: Rural Government Services (1101) Area B Grant In Aid (1132) General Government (1201) Nechako Watershed/Fraser Basin Council (1206) Regional Economic Development (2500) Planning and Zoning (4101)	Requisition Draft 1.776 28,555 14,499 82,504 400 16,361 17,925	Requisition Draft 1.795 31,776 5,000 47,081 162 15,723 16,322
Electoral Area "B" Taxation on Land & Improvements: Rural Government Services (1101) Area B Grant In Aid (1132) General Government (1201) Nechako Watershed/Fraser Basin Council (1206) Regional Economic Development (2500) Planning and Zoning (4101) Development Services (4301)	Requisition Draft 1.776 28,555 14,499 82,504 400 16,361 17,925 12,589	Requisition Draft 1.795 31,776 5,000 47,081 162 15,723 16,322 13,474
Electoral Area "B" Taxation on Land & Improvements: Rural Government Services (1101) Area B Grant In Aid (1132) General Government (1201) Nechako Watershed/Fraser Basin Council (1206) Regional Economic Development (2500) Planning and Zoning (4101) Development Services (4301) Building Numbering (4401)	Requisition Draft 1.776 28,555 14,499 82,504 400 16,361 17,925 12,589 765	Requisition Draft 1.795 31,776 5,000 47,081 162 15,723 16,322 13,474 689
Electoral Area "B" Taxation on Land & Improvements: Rural Government Services (1101) Area B Grant In Aid (1132) General Government (1201) Nechako Watershed/Fraser Basin Council (1206) Regional Economic Development (2500) Planning and Zoning (4101) Development Services (4301) Building Numbering (4401) Unsightly Premises Regulatory Control (4501)	Requisition Draft 1.776 28,555 14,499 82,504 400 16,361 17,925 12,589 765 3,033	Requisition Draft 1.795 31,776 5,000 47,081 162 15,723 16,322 13,474 689 2,704
Electoral Area "B" Taxation on Land & Improvements: Rural Government Services (1101) Area B Grant In Aid (1132) General Government (1201) Nechako Watershed/Fraser Basin Council (1206) Regional Economic Development (2500) Planning and Zoning (4101) Development Services (4301) Building Numbering (4401) Unsightly Premises Regulatory Control (4501) Waste Disposal (5101)	Requisition Draft 1.776 28,555 14,499 82,504 400 16,361 17,925 12,589 765 3,033 195,391	Requisition Draft 1.795 31,776 5,000 47,081 162 15,723 16,322 13,474 689 2,704 207,848
Electoral Area "B" Taxation on Land & Improvements: Rural Government Services (1101) Area B Grant In Aid (1132) General Government (1201) Nechako Watershed/Fraser Basin Council (1206) Regional Economic Development (2500) Planning and Zoning (4101) Development Services (4301) Building Numbering (4401) Unsightly Premises Regulatory Control (4501) Waste Disposal (5101) Weed Control (5901)	Requisition Draft 1.776 28,555 14,499 82,504 400 16,361 17,925 12,589 765 3,033 195,391 2,322	Requisition Draft 1.795 31,776 5,000 47,081 162 15,723 16,322 13,474 689 2,704 207,848 2,766
Electoral Area "B" Taxation on Land & Improvements: Rural Government Services (1101) Area B Grant In Aid (1132) General Government (1201) Nechako Watershed/Fraser Basin Council (1206) Regional Economic Development (2500) Planning and Zoning (4101) Development Services (4301) Building Numbering (4401) Unsightly Premises Regulatory Control (4501) Waste Disposal (5101)	Requisition Draft 1.776 28,555 14,499 82,504 400 16,361 17,925 12,589 765 3,033 195,391	Requisition Draft 1.795 31,776 5,000 47,081 162 15,723 16,322 13,474 689 2,704 207,848
Electoral Area "B" Taxation on Land & Improvements: Rural Government Services (1101) Area B Grant In Aid (1132) General Government (1201) Nechako Watershed/Fraser Basin Council (1206) Regional Economic Development (2500) Planning and Zoning (4101) Development Services (4301) Building Numbering (4401) Unsightly Premises Regulatory Control (4501) Waste Disposal (5101) Weed Control (5901) Emergency Preparedness Planning (7601)	Requisition Draft 1.776 28,555 14,499 82,504 400 16,361 17,925 12,589 765 3,033 195,391 2,322 47,571	Requisition Draft 1.795 31,776 5,000 47,081 162 15,723 16,322 13,474 689 2,704 207,848 2,766 37,602
Electoral Area "B" Taxation on Land & Improvements: Rural Government Services (1101) Area B Grant In Aid (1132) General Government (1201) Nechako Watershed/Fraser Basin Council (1206) Regional Economic Development (2500) Planning and Zoning (4101) Development Services (4301) Building Numbering (4401) Unsightly Premises Regulatory Control (4501) Waste Disposal (5101) Weed Control (5901) Emergency Preparedness Planning (7601) Regional Recreation (10914)	Requisition Draft 1.776 28,555 14,499 82,504 400 16,361 17,925 12,589 765 3,033 195,391 2,322 47,571 22,060	Requisition Draft 1.795 31,776 5,000 47,081 162 15,723 16,322 13,474 689 2,704 207,848 2,766 37,602 7,055
Electoral Area "B" Taxation on Land & Improvements: Rural Government Services (1101) Area B Grant In Aid (1132) General Government (1201) Nechako Watershed/Fraser Basin Council (1206) Regional Economic Development (2500) Planning and Zoning (4101) Development Services (4301) Building Numbering (4401) Unsightly Premises Regulatory Control (4501) Waste Disposal (5101) Weed Control (5901) Emergency Preparedness Planning (7601) Regional Recreation (10914) Taxation on Improvements Only:	Requisition Draft 1.776 28,555 14,499 82,504 400 16,361 17,925 12,589 765 3,033 195,391 2,322 47,571 22,060 443,975	Requisition Draft 1.795 31,776 5,000 47,081 162 15,723 16,322 13,474 689 2,704 207,848 2,766 37,602 7,055 388,202
Electoral Area "B" Taxation on Land & Improvements: Rural Government Services (1101) Area B Grant In Aid (1132) General Government (1201) Nechako Watershed/Fraser Basin Council (1206) Regional Economic Development (2500) Planning and Zoning (4101) Development Services (4301) Building Numbering (4401) Unsightly Premises Regulatory Control (4501) Waste Disposal (5101) Weed Control (5901) Emergency Preparedness Planning (7601) Regional Recreation (10914)	Requisition Draft 1.776 28,555 14,499 82,504 400 16,361 17,925 12,589 765 3,033 195,391 2,322 47,571 22,060	Requisition Draft 1.795 31,776 5,000 47,081 162 15,723 16,322 13,474 689 2,704 207,848 2,766 37,602 7,055 388,202 81,200
Electoral Area "B" Taxation on Land & Improvements: Rural Government Services (1101) Area B Grant In Aid (1132) General Government (1201) Nechako Watershed/Fraser Basin Council (1206) Regional Economic Development (2500) Planning and Zoning (4101) Development Services (4301) Building Numbering (4401) Unsightly Premises Regulatory Control (4501) Waste Disposal (5101) Weed Control (5901) Emergency Preparedness Planning (7601) Regional Recreation (10914) Taxation on Improvements Only: Electoral Area 'B' Economic Development (2402)	Requisition Draft 1.776 28,555 14,499 82,504 400 16,361 17,925 12,589 765 3,033 195,391 2,322 47,571 22,060 443,975	Requisition Draft 1.795 31,776 5,000 47,081 162 15,723 16,322 13,474 689 2,704 207,848 2,766 37,602 7,055 388,202
Electoral Area "B" Taxation on Land & Improvements: Rural Government Services (1101) Area B Grant In Aid (1132) General Government (1201) Nechako Watershed/Fraser Basin Council (1206) Regional Economic Development (2500) Planning and Zoning (4101) Development Services (4301) Building Numbering (4401) Unsightly Premises Regulatory Control (4501) Waste Disposal (5101) Weed Control (5901) Emergency Preparedness Planning (7601) Regional Recreation (10914) Taxation on Improvements Only: Electoral Area 'B' Economic Development (2402) 9-1-1 Service (7501) Burns Lake & Area Victim Services (7701) Lakes District Airport (8101)	Requisition Draft 1.776 28,555 14,499 82,504 400 16,361 17,925 12,589 765 3,033 195,391 2,322 47,571 22,060 443,975	Requisition Draft 1.795 31,776 5,000 47,081 162 15,723 16,322 13,474 689 2,704 207,848 2,766 37,602 7,055 388,202 81,200 18,521
Electoral Area "B" Taxation on Land & Improvements: Rural Government Services (1101) Area B Grant In Aid (1132) General Government (1201) Nechako Watershed/Fraser Basin Council (1206) Regional Economic Development (2500) Planning and Zoning (4101) Development Services (4301) Building Numbering (4401) Unsightly Premises Regulatory Control (4501) Waste Disposal (5101) Weed Control (5901) Emergency Preparedness Planning (7601) Regional Recreation (10914) Taxation on Improvements Only: Electoral Area 'B' Economic Development (2402) 9-1-1 Service (7501) Burns Lake & Area Victim Services (7701) Lakes District Airport (8101) Burns Lake Tom Forsyth Arena Grant (10202)	Requisition Draft 1.776 28,555 14,499 82,504 400 16,361 17,925 12,589 765 3,033 195,391 2,322 47,571 22,060 443,975 98,566 16,535 3,557 14,301 123,296	Requisition Draft 1.795 31,776 5,000 47,081 162 15,723 16,322 13,474 689 2,704 207,848 2,766 37,602 7,055 388,202 81,200 18,521 2,465 28,049 116,948
Electoral Area "B" Taxation on Land & Improvements: Rural Government Services (1101) Area B Grant In Aid (1132) General Government (1201) Nechako Watershed/Fraser Basin Council (1206) Regional Economic Development (2500) Planning and Zoning (4101) Development Services (4301) Building Numbering (4401) Unsightly Premises Regulatory Control (4501) Waste Disposal (5101) Weed Control (5901) Emergency Preparedness Planning (7601) Regional Recreation (10914) Taxation on Improvements Only: Electoral Area 'B' Economic Development (2402) 9-1-1 Service (7501) Burns Lake & Area Victim Services (7701) Lakes District Airport (8101) Burns Lake Tom Forsyth Arena Grant (10202) Lakes District Arts & Culture (10303)	Requisition Draft 1.776 28,555 14,499 82,504 400 16,361 17,925 12,589 765 3,033 195,391 2,322 47,571 22,060 443,975 98,566 16,535 3,557 14,301 123,296 101,993	Requisition Draft 1.795 31,776 5,000 47,081 162 15,723 16,322 13,474 689 2,704 207,848 2,766 37,602 7,055 388,202 81,200 18,521 2,465 28,049 116,948 100,500
Electoral Area "B" Taxation on Land & Improvements: Rural Government Services (1101) Area B Grant In Aid (1132) General Government (1201) Nechako Watershed/Fraser Basin Council (1206) Regional Economic Development (2500) Planning and Zoning (4101) Development Services (4301) Building Numbering (4401) Unsightly Premises Regulatory Control (4501) Waste Disposal (5101) Weed Control (5901) Emergency Preparedness Planning (7601) Regional Recreation (10914)	Requisition Draft 1.776 28,555 14,499 82,504 400 16,361 17,925 12,589 765 3,033 195,391 2,322 47,571 22,060 443,975 98,566 16,535 3,557 14,301 123,296 101,993 6,114	Requisition Draft 1.795 31,776 5,000 47,081 162 15,723 16,322 13,474 689 2,704 207,848 2,766 37,602 7,055 388,202 81,200 18,521 2,465 28,049 116,948 100,500 9,428
Electoral Area "B" Taxation on Land & Improvements: Rural Government Services (1101) Area B Grant In Aid (1132) General Government (1201) Nechako Watershed/Fraser Basin Council (1206) Regional Economic Development (2500) Planning and Zoning (4101) Development Services (4301) Building Numbering (4401) Unsightly Premises Regulatory Control (4501) Waste Disposal (5101) Weed Control (5901) Emergency Preparedness Planning (7601) Regional Recreation (10914) Taxation on Improvements Only: Electoral Area 'B' Economic Development (2402) 9-1-1 Service (7501) Burns Lake & Area Victim Services (7701) Lakes District Airport (8101) Burns Lake Tom Forsyth Arena Grant (10202) Lakes District Arts & Culture (10303)	Requisition Draft 1.776 28,555 14,499 82,504 400 16,361 17,925 12,589 765 3,033 195,391 2,322 47,571 22,060 443,975 98,566 16,535 3,557 14,301 123,296 101,993 6,114 9,197	Requisition Draft 1.795 31,776 5,000 47,081 162 15,723 16,322 13,474 689 2,704 207,848 2,766 37,602 7,055 388,202 81,200 18,521 2,465 28,049 116,948 100,500 9,428 19,149
Electoral Area "B" Taxation on Land & Improvements: Rural Government Services (1101) Area B Grant In Aid (1132) General Government (1201) Nechako Watershed/Fraser Basin Council (1206) Regional Economic Development (2500) Planning and Zoning (4101) Development Services (4301) Building Numbering (4401) Unsightly Premises Regulatory Control (4501) Waste Disposal (5101) Weed Control (5901) Emergency Preparedness Planning (7601) Regional Recreation (10914)	Requisition Draft 1.776 28,555 14,499 82,504 400 16,361 17,925 12,589 765 3,033 195,391 2,322 47,571 22,060 443,975 98,566 16,535 3,557 14,301 123,296 101,993 6,114	Requisition Draft 1.795 31,776 5,000 47,081 162 15,723 16,322 13,474 689 2,704 207,848 2,766 37,602 7,055 388,202 81,200 18,521 2,465 28,049 116,948 100,500 9,428

<u>E</u>

ELECTORAL AREAS	2024 Requisition Draft	2023 Requisition Actual
Electoral Area "C" Complete	1.031	0.998
Taxation on Land & Improvements:		
Rural Government Services (1101)	47,433	53,003
Area C Grant in Aid (1133)	35,851	0
General Government (1201)	137,048	78,532
Nechako Watershed/Fraser Basin Council (1206)	664	271
Regional Economic Development (2500)	27,178	26,227
Planning and Zoning (4101)	29,775	27,226
Development Services (4301)	20,911	22,476
Building Numbering (4401)	1,270	1,150
Unsightly Premises Regulatory Control (4501)	5,038	4,511
Waste Disposal (5101)	324,565	346,699
Weed Control (5901)	3,857	4,615
Emergency Preparedness Planning (7601)	79,021	62,721
Fort Saint James Library (10603)	17,120	17,156
Regional Recreation (10915)	33,417	33,596
	763,148	678,184
Taxation on Improvements Only: Area "C" Economic Development (2403)		
9-1-1 Emergency Telephone. Response (7501)	24,970	30,507
Regional Parks & Trails (10905)	0	0
	24,969	30,506
	788,117	708,690
	2024	2023
	2024 Requisition	2023 Requisition
	Requisition	Requisition
Electoral Area "D" Complete	Requisition Draft	Requisition Actual
Electoral Area "D" Complete Taxation on Land & Improvements:	Requisition	Requisition
Taxation on Land & Improvements:	Requisition Draft 0.980	Requisition Actual 1.037
Taxation on Land & Improvements: Rural Government Services (1101)	Requisition Draft 0.980 43,018	Requisition Actual 1.037 35,709
Taxation on Land & Improvements: Rural Government Services (1101) Area D Grant in Aid (1134)	Requisition Draft 0.980 43,018 10,473	Requisition Actual 1.037 35,709 4,620
Taxation on Land & Improvements: Rural Government Services (1101) Area D Grant in Aid (1134) General Government (1201)	Requisition Draft 0.980 43,018 10,473 124,292	Requisition Actual 1.037 35,709 4,620 52,908
Taxation on Land & Improvements:Rural Government Services (1101)Area D Grant in Aid (1134)General Government (1201)Nechako Watershed/Fraser Basin Council (1206)	Requisition Draft 0.980 43,018 10,473	Requisition Actual 1.037 35,709 4,620 52,908 183
Taxation on Land & Improvements:Rural Government Services (1101)Area D Grant in Aid (1134)General Government (1201)Nechako Watershed/Fraser Basin Council (1206)Regional Economic Development (2500)	Requisition Draft 0.980 43,018 10,473 124,292 603	Requisition Actual 1.037 35,709 4,620 52,908 183 17,669
Taxation on Land & Improvements:Rural Government Services (1101)Area D Grant in Aid (1134)General Government (1201)Nechako Watershed/Fraser Basin Council (1206)	Requisition Draft 0.980 43,018 10,473 124,292 603 24,649	Requisition Actual 1.037 35,709 4,620 52,908 183
Taxation on Land & Improvements:Rural Government Services (1101)Area D Grant in Aid (1134)General Government (1201)Nechako Watershed/Fraser Basin Council (1206)Regional Economic Development (2500)Planning and Zoning (4101)	Requisition Draft 0.980 43,018 10,473 124,292 603 24,649 27,004	Requisition Actual 1.037 35,709 4,620 52,908 183 17,669 18,342
Taxation on Land & Improvements:Rural Government Services (1101)Area D Grant in Aid (1134)General Government (1201)Nechako Watershed/Fraser Basin Council (1206)Regional Economic Development (2500)Planning and Zoning (4101)Development Services (4301)	Requisition Draft 0.980 43,018 10,473 124,292 603 24,649 27,004 18,965	Requisition Actual 1.037 35,709 4,620 52,908 183 17,669 18,342 15,142
Taxation on Land & Improvements:Rural Government Services (1101)Area D Grant in Aid (1134)General Government (1201)Nechako Watershed/Fraser Basin Council (1206)Regional Economic Development (2500)Planning and Zoning (4101)Development Services (4301)Building Numbering (4401)	Requisition Draft 0.980 43,018 10,473 124,292 603 24,649 27,004 18,965 1,153	Requisition Actual 1.037 35,709 4,620 52,908 183 17,669 18,342 15,142 774
Taxation on Land & Improvements:Rural Government Services (1101)Area D Grant in Aid (1134)General Government (1201)Nechako Watershed/Fraser Basin Council (1206)Regional Economic Development (2500)Planning and Zoning (4101)Development Services (4301)Building Numbering (4401)Unsightly Premises Regulatory Control (4501)	Requisition Draft 0.980 43,018 10,473 124,292 603 24,649 27,004 18,965 1,153 4,570	Requisition Actual 1.037 35,709 4,620 52,908 183 17,669 18,342 15,142 774 3,039
Taxation on Land & Improvements:Rural Government Services (1101)Area D Grant in Aid (1134)General Government (1201)Nechako Watershed/Fraser Basin Council (1206)Regional Economic Development (2500)Planning and Zoning (4101)Development Services (4301)Building Numbering (4401)Unsightly Premises Regulatory Control (4501)Waste Disposal (5101)	Requisition Draft 0.980 43,018 10,473 124,292 603 24,649 27,004 18,965 1,153 4,570 294,355	Requisition Actual 1.037 35,709 4,620 52,908 183 17,669 18,342 15,142 774 3,039 233,574
Taxation on Land & Improvements:Rural Government Services (1101)Area D Grant in Aid (1134)General Government (1201)Nechako Watershed/Fraser Basin Council (1206)Regional Economic Development (2500)Planning and Zoning (4101)Development Services (4301)Building Numbering (4401)Unsightly Premises Regulatory Control (4501)Waste Disposal (5101)Weed Control (5901)	Requisition Draft 0.980 43,018 10,473 124,292 603 24,649 27,004 18,965 1,153 4,570 294,355 3,499 71,666 41,652	Requisition Actual 1.037 35,709 4,620 52,908 183 17,669 18,342 15,142 774 3,039 233,574 3,109 42,256 30,618
Taxation on Land & Improvements: Rural Government Services (1101) Area D Grant in Aid (1134) General Government (1201) Nechako Watershed/Fraser Basin Council (1206) Regional Economic Development (2500) Planning and Zoning (4101) Development Services (4301) Building Numbering (4401) Unsightly Premises Regulatory Control (4501) Waste Disposal (5101) Weed Control (5901) Emergency Preparedness Planning (7601) Television Rebroadcasting (10502)	Requisition Draft 0.980 43,018 10,473 124,292 603 24,649 27,004 18,965 1,153 4,570 294,355 3,499 71,666	Requisition Actual 1.037 35,709 4,620 52,908 183 17,669 18,342 15,142 774 3,039 233,574 3,109 42,256
Taxation on Land & Improvements:Rural Government Services (1101)Area D Grant in Aid (1134)General Government (1201)Nechako Watershed/Fraser Basin Council (1206)Regional Economic Development (2500)Planning and Zoning (4101)Development Services (4301)Building Numbering (4401)Unsightly Premises Regulatory Control (4501)Waste Disposal (5101)Weed Control (5901)Emergency Preparedness Planning (7601)Television Rebroadcasting (10502)	Requisition Draft 0.980 43,018 10,473 124,292 603 24,649 27,004 18,965 1,153 4,570 294,355 3,499 71,666 41,652 665,899	Requisition Actual 1.037 35,709 4,620 52,908 183 17,669 18,342 15,142 774 3,039 233,574 3,109 42,256 30,618 457,943
Taxation on Land & Improvements:Rural Government Services (1101)Area D Grant in Aid (1134)General Government (1201)Nechako Watershed/Fraser Basin Council (1206)Regional Economic Development (2500)Planning and Zoning (4101)Development Services (4301)Building Numbering (4401)Unsightly Premises Regulatory Control (4501)Waste Disposal (5101)Weed Control (5901)Emergency Preparedness Planning (7601)Television Rebroadcasting (10502)Taxation on Improvements Only:Area "D" Economic Development (2404)	Requisition Draft 0.980 43,018 10,473 124,292 603 24,649 27,004 18,965 1,153 4,570 294,355 3,499 71,666 41,652 665,899 29,527	Requisition Actual 1.037 35,709 4,620 52,908 183 17,669 18,342 15,142 774 3,039 233,574 3,109 42,256 30,618 457,943
Taxation on Land & Improvements:Rural Government Services (1101)Area D Grant in Aid (1134)General Government (1201)Nechako Watershed/Fraser Basin Council (1206)Regional Economic Development (2500)Planning and Zoning (4101)Development Services (4301)Building Numbering (4401)Unsightly Premises Regulatory Control (4501)Waste Disposal (5101)Weed Control (5901)Emergency Preparedness Planning (7601)Television Rebroadcasting (10502)Taxation on Improvements Only:Area "D" Economic Development (2404)9-1-1 Emergency Telephone. Response (7501)	Requisition Draft 0.980 43,018 10,473 124,292 603 24,649 27,004 18,965 1,153 4,570 294,355 3,499 71,666 41,652 665,899 29,527 25,124	Requisition 1.037 35,709 4,620 52,908 183 17,669 18,342 15,142 774 3,039 233,574 3,109 42,256 30,618 457,943
Taxation on Land & Improvements:Rural Government Services (1101)Area D Grant in Aid (1134)General Government (1201)Nechako Watershed/Fraser Basin Council (1206)Regional Economic Development (2500)Planning and Zoning (4101)Development Services (4301)Building Numbering (4401)Unsightly Premises Regulatory Control (4501)Waste Disposal (5101)Weed Control (5901)Emergency Preparedness Planning (7601)Television Rebroadcasting (10502)Taxation on Improvements Only:Area "D" Economic Development (2404)	Requisition Draft 0.980 43,018 10,473 124,292 603 24,649 27,004 18,965 1,153 4,570 294,355 3,499 71,666 41,652 665,899 29,527	Requisition Actual 1.037 35,709 4,620 52,908 183 17,669 18,342 15,142 774 3,039 233,574 3,109 42,256 30,618 457,943
Taxation on Land & Improvements:Rural Government Services (1101)Area D Grant in Aid (1134)General Government (1201)Nechako Watershed/Fraser Basin Council (1206)Regional Economic Development (2500)Planning and Zoning (4101)Development Services (4301)Building Numbering (4401)Unsightly Premises Regulatory Control (4501)Waste Disposal (5101)Weed Control (5901)Emergency Preparedness Planning (7601)Television Rebroadcasting (10502)Taxation on Improvements Only:Area "D" Economic Development (2404)9-1-1 Emergency Telephone. Response (7501)	Requisition Draft 0.980 43,018 10,473 124,292 603 24,649 27,004 18,965 1,153 4,570 294,355 3,499 71,666 41,652 665,899 29,527 25,124 29,249	Requisition Actual 1.037 35,709 4,620 52,908 183 17,669 18,342 15,142 774 3,039 233,574 3,109 42,256 30,618 457,943 0 19,479 18,578

ELECTORAL AREAS	2024 Requisition	2023 Requisition
Electoral Area "E"	Draft	Draft
	1.305	1.340
Taxation on Land & Improvements:		
Rural Government Services (1101)	51,582	30,262
Area E Grant in Aid (1135)	15,038	6,869
General Government Services (1201)	149,036	44,837
Nechako Watershed/Fraser Basin Council (1206)	722	155
Regional Economic Development (2500)	29,555	14,974
Planning and Zoning (4101)	32,380	15,544
Development Services (4301) Building Numbering (4401)	22,740 1,381	12,832 656
Waste Disposal (5101)	352,955	197,945
Weed Control (5901)	4,195	2,635
Emergency Prep Planning (7601)	85,933	35,810
Regional Recreation (10914)	39,851	6,720
	00,001	0,720
	785,367	369,239
Taxation on Improvements Only:		
Area "E" Economic Development (2405)	21,571	9,861
9-1-1 Emergency Telephone. Response (7501)	33,055	15,844
Burns Lake & Area Victim Services (7701)	3,557	2,465
Lakes District Airport (8101)	28,589	23,995
Lakes District Arts & Culture (10303)	184,241	95,711
Burns Lake & Area TV Rebroadcast (10504)	12,224	8,067
Regional Parks & Trails (10904)	16,614	18,237
	299,851	174,180
	1,085,219	543,419
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ELECTORAL AREAS	2024	2023
	2024 Requisition	2023 Requisition
ELECTORAL AREAS Electoral Area "F"	2024	2023 Requisition Draft
Electoral Area "F"	2024 Requisition Draft	2023 Requisition
	2024 Requisition Draft	2023 Requisition Draft
Electoral Area "F" Taxation on Land & Improvements:	2024 Requisition Draft 1.447	2023 Requisition Draft 1.382
Electoral Area "F" Taxation on Land & Improvements: Rural Government Services (1101)	2024 Requisition Draft 1.447 68,853	2023 Requisition Draft 1.382 74,163
Electoral Area "F" Taxation on Land & Improvements: Rural Government Services (1101) Area F Grant in Aid (1136)	2024 Requisition Draft 1.447 68,853 16,000	2023 Requisition Draft 1.382 74,163 0
Electoral Area "F" Taxation on Land & Improvements: Rural Government Services (1101) Area F Grant in Aid (1136) General Government (1201) Nechako Watershed/Fraser Basin Council (1206) Regional Economic Development (2500)	2024 Requisition Draft 1.447 68,853 16,000 198,937 964 39,451	2023 Requisition Draft 1.382 74,163 0 109,884 379 36,697
Electoral Area "F" Taxation on Land & Improvements: Rural Government Services (1101) Area F Grant in Aid (1136) General Government (1201) Nechako Watershed/Fraser Basin Council (1206) Regional Economic Development (2500) Planning and Zoning (4101)	2024 Requisition Draft 1.447 68,853 16,000 198,937 964 39,451 43,221	2023 Requisition Draft 1.382 74,163 0 109,884 379 36,697 38,095
Electoral Area "F" Taxation on Land & Improvements: Rural Government Services (1101) Area F Grant in Aid (1136) General Government (1201) Nechako Watershed/Fraser Basin Council (1206) Regional Economic Development (2500) Planning and Zoning (4101) Development Services (4301)	2024 Requisition Draft 1.447 68,853 16,000 198,937 964 39,451 43,221 30,354	2023 Requisition Draft 1.382 74,163 0 109,884 379 36,697 38,095 31,449
Electoral Area "F" Taxation on Land & Improvements: Rural Government Services (1101) Area F Grant in Aid (1136) General Government (1201) Nechako Watershed/Fraser Basin Council (1206) Regional Economic Development (2500) Planning and Zoning (4101) Development Services (4301) Building Numbering (4401)	2024 Requisition Draft 1.447 68,853 16,000 198,937 964 39,451 43,221 30,354 1,844	2023 Requisition Draft 1.382 74,163 0 109,884 379 36,697 38,095 31,449 1,608
Electoral Area "F" Taxation on Land & Improvements: Rural Government Services (1101) Area F Grant in Aid (1136) General Government (1201) Nechako Watershed/Fraser Basin Council (1206) Regional Economic Development (2500) Planning and Zoning (4101) Development Services (4301) Building Numbering (4401) Unsightly Premises Regulatory Control (4501)	2024 Requisition Draft 1.447 68,853 16,000 198,937 964 39,451 43,221 30,354 1,844 7,314	2023 Requisition Draft 1.382 74,163 0 109,884 379 36,697 38,095 31,449 1,608 6,311
Electoral Area "F" Taxation on Land & Improvements: Rural Government Services (1101) Area F Grant in Aid (1136) General Government (1201) Nechako Watershed/Fraser Basin Council (1206) Regional Economic Development (2500) Planning and Zoning (4101) Development Services (4301) Building Numbering (4401) Unsightly Premises Regulatory Control (4501) Waste Disposal (5101)	2024 Requisition Draft 1.447 68,853 16,000 198,937 964 39,451 43,221 30,354 1,844 7,314 471,133	2023 Requisition Draft 1.382 74,163 0 109,884 379 36,697 38,095 31,449 1,608 6,311 485,108
Electoral Area "F" Taxation on Land & Improvements: Rural Government Services (1101) Area F Grant in Aid (1136) General Government (1201) Nechako Watershed/Fraser Basin Council (1206) Regional Economic Development (2500) Planning and Zoning (4101) Development Services (4301) Building Numbering (4401) Unsightly Premises Regulatory Control (4501) Waste Disposal (5101) Weed Control (5901)	2024 Requisition Draft 1.447 68,853 16,000 198,937 964 39,451 43,221 30,354 1,844 7,314 471,133 5,600	2023 Requisition Draft 1.382 74,163 0 109,884 379 36,697 38,095 31,449 1,608 6,311 485,108 6,457
Electoral Area "F" Taxation on Land & Improvements: Rural Government Services (1101) Area F Grant in Aid (1136) General Government (1201) Nechako Watershed/Fraser Basin Council (1206) Regional Economic Development (2500) Planning and Zoning (4101) Development Services (4301) Building Numbering (4401) Unsightly Premises Regulatory Control (4501) Waste Disposal (5101)	2024 Requisition Draft 1.447 68,853 16,000 198,937 964 39,451 43,221 30,354 1,844 7,314 471,133	2023 Requisition Draft 1.382 74,163 0 109,884 379 36,697 38,095 31,449 1,608 6,311 485,108
Electoral Area "F" Taxation on Land & Improvements: Rural Government Services (1101) Area F Grant in Aid (1136) General Government (1201) Nechako Watershed/Fraser Basin Council (1206) Regional Economic Development (2500) Planning and Zoning (4101) Development Services (4301) Building Numbering (4401) Unsightly Premises Regulatory Control (4501) Waste Disposal (5101) Weed Control (5901) Emergency Preparedness Planning (7601)	2024 Requisition Draft 1.447 68,853 16,000 198,937 964 39,451 43,221 30,354 1,844 7,314 471,133 5,600	2023 Requisition Draft 1.382 74,163 0 109,884 379 36,697 38,095 31,449 1,608 6,311 485,108 6,457
Electoral Area "F" Taxation on Land & Improvements: Rural Government Services (1101) Area F Grant in Aid (1136) General Government (1201) Nechako Watershed/Fraser Basin Council (1206) Regional Economic Development (2500) Planning and Zoning (4101) Development Services (4301) Building Numbering (4401) Unsightly Premises Regulatory Control (4501) Waste Disposal (5101) Weed Control (5901) Emergency Preparedness Planning (7601)	2024 Requisition Draft 1.447 68,853 16,000 198,937 964 39,451 43,221 30,354 1,844 7,314 471,133 5,600 114,705 998,376	2023 Requisition Draft 1.382 74,163 0 109,884 379 36,697 38,095 31,449 1,608 6,311 485,108 6,457 87,761 877,912
Electoral Area "F" Taxation on Land & Improvements: Rural Government Services (1101) Area F Grant in Aid (1136) General Government (1201) Nechako Watershed/Fraser Basin Council (1206) Regional Economic Development (2500) Planning and Zoning (4101) Development Services (4301) Building Numbering (4401) Unsightly Premises Regulatory Control (4501) Waste Disposal (5101) Weed Control (5901) Emergency Preparedness Planning (7601) Taxation on Improvements Only: Area "F" Economic Development (2406)	2024 Requisition Draft 1.447 68,853 16,000 198,937 964 39,451 43,221 30,354 1,844 7,314 471,133 5,600 114,705 998,376 0	2023 Requisition Draft 1.382 74,163 0 109,884 379 36,697 38,095 31,449 1,608 6,311 485,108 6,311 485,108 6,457 87,761 877,912
Electoral Area "F" Taxation on Land & Improvements: Rural Government Services (1101) Area F Grant in Aid (1136) General Government (1201) Nechako Watershed/Fraser Basin Council (1206) Regional Economic Development (2500) Planning and Zoning (4101) Development Services (4301) Building Numbering (4401) Unsightly Premises Regulatory Control (4501) Waste Disposal (5101) Weed Control (5901) Emergency Preparedness Planning (7601) Taxation on Improvements Only: Area "F" Economic Development (2406) 9-1-1 Emergency Telephone. Response (7501)	2024 Requisition Draft 1.447 68,853 16,000 198,937 964 39,451 43,221 30,354 1,844 7,314 471,133 5,600 114,705 998,376 0 39,065	2023 Requisition Draft 1.382 74,163 0 109,884 379 36,697 38,095 31,449 1,608 6,311 485,108 6,457 87,761 877,912 0 42,075
Electoral Area "F" Taxation on Land & Improvements: Rural Government Services (1101) Area F Grant in Aid (1136) General Government (1201) Nechako Watershed/Fraser Basin Council (1206) Regional Economic Development (2500) Planning and Zoning (4101) Development Services (4301) Building Numbering (4401) Unsightly Premises Regulatory Control (4501) Waste Disposal (5101) Weed Control (5901) Emergency Preparedness Planning (7601) Taxation on Improvements Only: Area "F" Economic Development (2406)	2024 Requisition Draft 1.447 68,853 16,000 198,937 964 39,451 43,221 30,354 1,844 7,314 471,133 5,600 114,705 998,376 0 39,065 568,743	2023 Requisition Draft 1.382 74,163 0 109,884 379 36,697 38,095 31,449 1,608 6,311 485,108 6,457 87,761 877,912 0 42,075 453,451
Electoral Area "F" Taxation on Land & Improvements: Rural Government Services (1101) Area F Grant in Aid (1136) General Government (1201) Nechako Watershed/Fraser Basin Council (1206) Regional Economic Development (2500) Planning and Zoning (4101) Development Services (4301) Building Numbering (4401) Unsightly Premises Regulatory Control (4501) Waste Disposal (5101) Weed Control (5901) Emergency Preparedness Planning (7601) Taxation on Improvements Only: Area "F" Economic Development (2406) 9-1-1 Emergency Telephone. Response (7501)	2024 Requisition Draft 1.447 68,853 16,000 198,937 964 39,451 43,221 30,354 1,844 7,314 471,133 5,600 114,705 998,376 0 39,065	2023 Requisition Draft 1.382 74,163 0 109,884 379 36,697 38,095 31,449 1,608 6,311 485,108 6,457 87,761 877,912 0 42,075

	2024 Requisition Draft	2023 Requisition Actual
Electoral Area "G" Complete	0.994	0.958
Taxation on Land & Improvements:		
Rural Government Services (1101)	40,791	26,420
Area G Grant in Aid (1137)	18,385	0
General Government (1201)	117,858	39,146
Regional Economic Development (2500)	23,373	13,073
Planning and Zoning (4101)	25,606	13,571
Development Services (4301)	17,983	11,204
Building Numbering (4401)	1,092	573
Unsightly Premises Regulatory Control (4501)	4,333	2,248
Waste Disposal (5101)	279,119	172,818
Weed Control (5901)	3,317	2,300
Emergency Preparedness Planning (7601)	67,956	31,265
Regional Recreation (10913)	26,320	9,901
	626,134	322,518
Taxation on Improvements Only:		
Area "G" Economic Development (2407)		
9-1-1 Emergency Telephone. Response (7501)	27,807	16,653
Regional Parks & Trails (10901)	0	0
	27,807	16,653
	653,941	339,171

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Revised 2024 Hospital Converted Total - 100% General Government Regional Economic Development	General Government	00.007	
Regional Economic Development		98,227	58,265
	Bylaw 1652, 2012	19,479	19,458
Development Services	General Government	14,988	16,675
Waste Disposal	Bylaw 1726, 2015	232,627	257,226
Television Rebroadcasting	Bylaw, 630, 1990	6,985	6,871
Regional Recreation	Bylaw 1979, 2022	21,936	14,736
Revised 2024 Hospital Converted Total - 66%			
Planning and Zoning	SLP - No. 1	14,227	13,466
		408,469	386,697
Taxation on Improvements only:			
Revised 2024 Hospital Converted Total - 100%			
9-1-1 Emergency Telephone Response	Bylaw 1483, 2009	21,425	25,699
Regional Parks & Trails	Bylaw 1928, 2021	0	0
		21,425	25,699
Taxation on Population			
Regional Public Transit	Bylaw 1790, 2017	15,443	15,870
0	· ·	15,443	15,870
Total		445,337	428,266
Town of Smithers		2024	2023
Taxation on Land & Improvements:		Requisition	Requisition
Revised 2024 Hospital Converted Total - 100%		Draft	Draft
General Government	General Government	296,987	173,475
Regional Economic Development	Bylaw 1652, 2012	58,897	57,936
Development Services	General Government	45,315	49,648
Waste Disposal	Bylaw 1726, 2015	703,343	765,847
Smithers Victim Services	Bylaw 1776, 2016	22,455	21,895
Bulkley Valley Regional Pool	Bylaw 1350,2005	667,193	633,959
Television Rebroadcasting	Bylaw, 630, 1990	21,121	20,457
Regional Recreation	Bylaw 1976, 2022	27,772	26,785
Revised 2024 Hospital Converted Total - 66%			
Planning and Zoning	SLP - No. 1	43,016	40,094
		1,886,099	1,790,096
Taxation on Improvements only:		· · ·	
Revised 2024 Hospital Converted Total - 100%			00.004
9-1-1 Emergency Telephone Response	Bylaw 1483, 2009	50,752	62,934
Regional Parks & Trails	Bylaw 1927, 2021	61,874	57,634
Toyotion on Donulation		112,626	120,568
Taxation on Population Regional Public Transit	Bylaw 1790 2017	27 210	27 062
Regional Public Transit	Bylaw 1790, 2017	27,210 27,210	27,963 27,963

Village of Burns Lake Taxation on Land & Improvements: Revised 2024 Hospital Converted Total - 100%		2024 Requisition Draft	2023 Requisition Draft
General Government	General Government	48,843	28,717
Nechako Watershed/Fraser Basin Council	General Government	237	99
Regional Economic Development	Bylaw 1652, 2012	9,686	9,590
Development Services	General Government	7,453	8,219
Waste Disposal	Bylaw 1726, 2015	115,673	126,778
Gowan Loop Street Lighting	Bylaw 1983, 2022	1,774	1,772
Regional Recreation	Bylaw 1977, 2022	13,060	4,304
Revised 2024 Hospital Converted Total - 66%			
Planning and Zoning	SLP - No. 1	7,074	6,637
		203,800	186,116
Taxation on Improvements only:			
Revised 2024 Hospital Converted Total - 100%			
9-1-1 Emergency Telephone Response	Bylaw 1483, 2009	10,595	12,890
Burns Lake & Area Victim Services	Bylaw 1682,2013	10,672	7,397
Lakes District Airport	Bylaw 1751,2015	9,164	19,521
Burns Lake Tom Forsyth Arena Grant	Bylaw 1609,2012	79,007	81,392
Lakes District Arts & Culture	Bylaw 1831,2018	60,381	61,300
Burns Lake & Area TV Rebroadcast	Bylaw 982,1997	3,918	6,563
Regional Parks & Trails	Bylaw 1929, 2021	5,445	11,680
	•	179,182	200,743
Taxation on Population			
Regional Public Transit	Bylaw 1790, 2017	8,394	8,626
		8,394	8,626
Total		391,376	395,485

District of Fort St. James Taxation on Land & Improvements:		2024 Requisition	2023 Requisition
Revised 2024 Hospital Converted Total - 100%		Draft	Draft
General Government	General Government	70,926	40,100
Nechako Watershed/Fraser Basin Council	General Government	344	138
Regional Economic Development	Bylaw 1652, 2012	14,065	13,392
Development Services	General Government	10,822	11,476
Waste Disposal	Bylaw 1726, 2015	167,970	177,029
Fort St. James Seniors Helping Seniors	Bylaw 1750,2016	22,894	23,589
Television Rebroadcasting	Bylaw 1765,2016	94,076	95,744
Regional Recreation	Bylaw 1978, 2022	17,294	17,154
Revised 2024 Hospital Converted Total - 66%			
Planning and Zoning	SLP - No. 1	10,273	9,268
		408,664	387,890
Taxation on Improvements only:			
Revised 2024 Hospital Converted Total - 100%			
9-1-1 Emergency Telephone Response	Bylaw 1483, 2009	16,497	18,634
Regional Parks & Trails	Bylaw 1930, 2021	0	0
-		16,497	18,634
Taxation on Population			
Regional Public Transit	Bylaw 1790, 2017	1,402	1,441
-	-	1,402	1,441
Total		426,563	407,965

Village of Fraser Lake Taxation on Land & Improvements: Revised 2024 Hospital Converted Total - 100%		2024 Requisition Draft	2023 Requisition Draft
General Government	General Government	39,984	23,331
Nechako Watershed/Fraser Basin Council	General Government	194	80
Regional Economic Development	Bylaw 1652, 2012	7,929	7,792
Development Services	General Government	6,101	6,677
Waste Disposal	Bylaw 1726, 2015	94,692	102,998
Television Rebroadcasting	Bylaw 1855, 2019	13,399	13,501
Revised 2024 Hospital Converted Total - 66%			
Planning and Zoning	SLP - No. 1	5,791	5,392
		168,090	159,771
Taxation on Improvements only:			
Revised 2024 Hospital Converted Total - 100%			
9-1-1 Emergency Telephone Response	Bylaw 1483, 2009	9,923	11,555
		9,923	11,555
Taxation on Population			
Regional Public Transit	Bylaw 1790, 2017	4,882	5,018
		4,882	5,018
Total		182,895	176,344
Village of Granisle		2024	2023
Village of Granisle Taxation on Land & Improvements:		2024 Requisition	2023 Requisition
•			
Taxation on Land & Improvements:	 General Government	Requisition	Requisition
Taxation on Land & Improvements: Revised 2024 Hospital Converted Total - 100%	General Government Bylaw 1652, 2012	Requisition Draft	Requisition Draft
Taxation on Land & Improvements:Revised 2024 Hospital Converted Total - 100%General Government		Requisition Draft 6,048	Requisition Draft 2,918
Taxation on Land & Improvements:Revised 2024 Hospital Converted Total - 100%General GovernmentRegional Economic Development	Bylaw 1652, 2012 General Government	Requisition Draft 6,048 1,199	Requisition Draft 2,918 974
Taxation on Land & Improvements:Revised 2024 Hospital Converted Total - 100%General GovernmentRegional Economic DevelopmentDevelopment Services	Bylaw 1652, 2012	Requisition Draft 6,048 1,199 923	Requisition Draft 2,918 974 835
Taxation on Land & Improvements:Revised 2024 Hospital Converted Total - 100%General GovernmentRegional Economic DevelopmentDevelopment ServicesWaste Disposal	Bylaw 1652, 2012 General Government	Requisition Draft 6,048 1,199 923 14,322	Requisition Draft 2,918 974 835 12,882
Taxation on Land & Improvements:Revised 2024 Hospital Converted Total - 100%General GovernmentRegional Economic DevelopmentDevelopment ServicesWaste DisposalRegional Recreation	Bylaw 1652, 2012 General Government	Requisition Draft 6,048 1,199 923 14,322	Requisition Draft 2,918 974 835 12,882
Taxation on Land & Improvements:Revised 2024 Hospital Converted Total - 100%General GovernmentRegional Economic DevelopmentDevelopment ServicesWaste DisposalRegional RecreationRevised 2024 Hospital Converted Total - 66%Planning and Zoning	Bylaw 1652, 2012 General Government Bylaw 1726, 2015	Requisition Draft 6,048 1,199 923 14,322 1,351	Requisition Draft 2,918 974 835 12,882 738
Taxation on Land & Improvements:Revised 2024 Hospital Converted Total - 100%General GovernmentRegional Economic DevelopmentDevelopment ServicesWaste DisposalRegional RecreationRevised 2024 Hospital Converted Total - 66%Planning and ZoningTaxation on Improvements only:	Bylaw 1652, 2012 General Government Bylaw 1726, 2015	Requisition Draft 6,048 1,199 923 14,322 1,351 876	Requisition Draft 2,918 974 835 12,882 738 674
Taxation on Land & Improvements:Revised 2024 Hospital Converted Total - 100%General GovernmentRegional Economic DevelopmentDevelopment ServicesWaste DisposalRegional RecreationRevised 2024 Hospital Converted Total - 66%Planning and ZoningTaxation on Improvements only:Revised 2024 Hospital Converted Total - 100%	Bylaw 1652, 2012 General Government Bylaw 1726, 2015 SLP - No. 1	Requisition Draft 6,048 1,199 923 14,322 1,351 876 24,719	Requisition Draft 2,918 974 835 12,882 738 674 19,021
Taxation on Land & Improvements:Revised 2024 Hospital Converted Total - 100%General GovernmentRegional Economic DevelopmentDevelopment ServicesWaste DisposalRegional RecreationRevised 2024 Hospital Converted Total - 66%Planning and ZoningTaxation on Improvements only:Revised 2024 Hospital Converted Total - 100%9-1-1 Emergency Telephone Response	Bylaw 1652, 2012 General Government Bylaw 1726, 2015 	Requisition Draft 6,048 1,199 923 14,322 1,351 876 24,719 900	Requisition Draft 2,918 974 835 12,882 738 674
Taxation on Land & Improvements:Revised 2024 Hospital Converted Total - 100%General GovernmentRegional Economic DevelopmentDevelopment ServicesWaste DisposalRegional RecreationRevised 2024 Hospital Converted Total - 66%Planning and ZoningTaxation on Improvements only:Revised 2024 Hospital Converted Total - 100%	Bylaw 1652, 2012 General Government Bylaw 1726, 2015 SLP - No. 1	Requisition Draft 6,048 1,199 923 14,322 1,351 876 24,719 900 0	Requisition Draft 2,918 974 835 12,882 738 674 19,021 1,018 0
Taxation on Land & Improvements:Revised 2024 Hospital Converted Total - 100%General GovernmentRegional Economic DevelopmentDevelopment ServicesWaste DisposalRegional RecreationRevised 2024 Hospital Converted Total - 66%Planning and ZoningTaxation on Improvements only:Revised 2024 Hospital Converted Total - 100%9-1-1 Emergency Telephone ResponseRegional Parks & Trails	Bylaw 1652, 2012 General Government Bylaw 1726, 2015 	Requisition Draft 6,048 1,199 923 14,322 1,351 876 24,719 900	Requisition Draft 2,918 974 835 12,882 738 674 19,021
Taxation on Land & Improvements:Revised 2024 Hospital Converted Total - 100%General GovernmentRegional Economic DevelopmentDevelopment ServicesWaste DisposalRegional RecreationRevised 2024 Hospital Converted Total - 66%Planning and ZoningTaxation on Improvements only:Revised 2024 Hospital Converted Total - 100%9-1-1 Emergency Telephone ResponseRegional Parks & TrailsTaxation on Population	Bylaw 1652, 2012 General Government Bylaw 1726, 2015 SLP - No. 1 Bylaw 1483, 2009 Bylaw 1928, 2021	Requisition Draft 6,048 1,199 923 14,322 1,351 876 24,719 900 0 900 0	Requisition Draft 2,918 974 835 12,882 738 674 19,021 1,018 0 1,018
Taxation on Land & Improvements:Revised 2024 Hospital Converted Total - 100%General GovernmentRegional Economic DevelopmentDevelopment ServicesWaste DisposalRegional RecreationRevised 2024 Hospital Converted Total - 66%Planning and ZoningTaxation on Improvements only:Revised 2024 Hospital Converted Total - 100%9-1-1 Emergency Telephone ResponseRegional Parks & Trails	Bylaw 1652, 2012 General Government Bylaw 1726, 2015 	Requisition Draft 6,048 1,199 923 14,322 1,351 876 24,719 900 0 900 341	Requisition Draft 2,918 974 835 12,882 738 674 19,021 1,018 0 1,018 350
Taxation on Land & Improvements:Revised 2024 Hospital Converted Total - 100%General GovernmentRegional Economic DevelopmentDevelopment ServicesWaste DisposalRegional RecreationRevised 2024 Hospital Converted Total - 66%Planning and ZoningTaxation on Improvements only:Revised 2024 Hospital Converted Total - 100%9-1-1 Emergency Telephone ResponseRegional Parks & TrailsTaxation on Population	Bylaw 1652, 2012 General Government Bylaw 1726, 2015 SLP - No. 1 Bylaw 1483, 2009 Bylaw 1928, 2021	Requisition Draft 6,048 1,199 923 14,322 1,351 876 24,719 900 0 900 0	Requisition Draft 2,918 974 835 12,882 738 674 19,021 1,018 0 1,018

Village of Telkwa Taxation on Land & Improvements: Revised 2024 Hospital Converted Total - 100%		2024 Requisition Draft	2023 Requisition Draft
General Government	General Government	44,499	27,850
Regional Economic Development	Bylaw 1652, 2012	8,824	9,301
Development Services	General Government	6,790	7,971
Waste Disposal	Bylaw 1726, 2015	105,384	122,951
Smithers Victim Services	Bylaw 1776,2016	3,365	3,515
Bulkley Valley Regional Pool	Bylaw 1350,2005	59,981	61,067
Houston/Smithers TV Rebroadcasting	Bylaw 1818,2018	3,164	3,284
Revised 2024 Hospital Converted Total - 66%			
Planning and Zoning	SLP - No. 1	6,445	6,437
Taxation on Improvements only:		238,451	242,376
Revised 2024 Hospital Converted Total - 100%			
9-1-1 Emergency Telephone Response	Bylaw 1483, 2009	8,618	11,530
Taxation on Population		8,618	11,530
Regional Public Transit	 Bylaw 1790, 2017	7,458	7,664
	Dylaw 1790, 2017	7,458	7,664
Total		254,527	261,570
District of Vanderhoof		2024	2023
Taxation on Land & Improvements:		Requisition	Requisition
Revised 2024 Hospital Converted Total - 100%		Draft	Draft
General Government	General Government	173,407	103,030
Nechako Watershed/Fraser Basin Council	General Government	840	355
Regional Economic Development	Bylaw 1652, 2012	34,388	34,408
Development Services	General Government	26,459	29,487
Waste Disposal	Bylaw 1726, 2015	410,671	454,850
Revised 2024 Hospital Converted Total - 66%			
Planning and Zoning	SLP - No. 1	25,116	23,813
Taxation on Improvements only:		670,881	645,943
Revised 2024 Hospital Converted Total - 100%			
9-1-1 Emergency Telephone Response	Bylaw 1483, 2009	35,926	42,996
Taxation on Population		35,926	42,996
Taxation on Population Regional Public Transit	 Bylaw 1790, 2017	21,989	22,597
~	•	21,989	22,597
Total		728,796	711,536

REGIONAL DISTRICT OF BULKLEY-NECHAKO

TELKWA RURAL FIRE PROTECTION BC ASESSMENT B 754 25 LSA #3	7206		Five Year Financial Plan:						
	2021 Actual	2022 Actual	2023 Budget	2023 Actual	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
REVENUE:									
400004 Taxation 420001 Transfer from Capital Reserve 499999 Prior Year's Surplus	134,120	112,627	125,871	125,871	112,316 24,156	138,967	109,338	120,425	133,546
TOTAL REVENUE	134,120	112,627	125,871	125,871	136,472	138,967	109,338	120,425	133,546

EXPENDITURE:

	Converted Hospital Assessment (Completed Roll)									
	Village of Telkwa	18,838,626	23,602,247	25,213,257	25,213,257	24,831,462				
	Rural Area	13,923,959	17,550,716	20,426,573	20,426,573	21,765,237				
	Round Lake Area	903,817	1,223,164	1,422,086	1,422,086	1,217,357				
	Total	33,666,402	42,376,127	47,061,916	47,061,916	47,814,056				
	Rural Share	41.4%	41.42%	43.40%	43.40%	45.52%	45.5%	45.5%	45.5%	45.5%
	Projected Operating Budget	185,375	192,197	276,026	276,026	222,162	226,938	230,849	234,837	238,903
	Contribution to Capital Reserve Loan Funding	73,928 (65,670)	68,337 (202,000)	77,203	77,203	82,074	84,428	59,428	94,796	100,554
	Special Projects	57,005				137,156				
	Transfers from Reserves	(162,691)	(48,265)	(210,000)	(210,000)	(225,200)	(58,500)	(58,500)	(58,500)	(39,500)
	Less other revenues			(58,323)	(58,323)	(123,812)	(57,005)	(57,005)	(57,005)	(57,005)
	Loan Payments - Fire Hall, Roof Replacement, SCBA	-	38,442	58,500	58,500	58,500	58,500	54,500	39,500	39,500
	Loan Payments - New Fire Truck	-								
	Capital	210,000	212,000	135,500	135,500	138,000	40,000			
	Total	297,947	260,711	278,906	278,906	288,880	294,361	229,272	253,628	282,452
	Rural share	123,227	107,977	121,055	121,055	131,500	133,995	104,366	115,453	128,574
612113	Annual Contract with the Village of Telkwa	125,227	109,977	121,055	121,055	131,500	133,995	104,366	115,453	128,574
612113	Annual Contract with the Village of Telkwa			2,000	2,000	2,000	2,000	2,000	2,000	2,000
651012	Contribution for Regional Fire Chief	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
781001	Contribute to Capital Reserve	6,000								
651010	Administration Service Charge	1,893	1,650	1,816	1,816	1,972	1,972	1,972	1,972	1,972
799999	Prior Years Deficit									
	ENDITURE	134,120	112,627	125,871	125,871	136,472	138,967	109,338	120,425	133,546

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Revenues minus Expenditures

REGIONAL DISTRICT OF BULKLEY-NECHAKO

ROUND LAKE RURAL FIRE PROTECTION BC ASESSMENT K 754 25 SRVA #34	7208 Five Year Financial Plan:									
	2021 Actual	2022 Actual	2023 Budget	2023 Actual	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	
400004 Taxation - Defined Portion of Area "A" SRVA #34	11,124	11,632	11,565	11,565	10,380	10,870	9,213	9,833	10,567	
430003 Debenture Proceeds					·					
490002 MFA Actuarial	51	91		88	88	88	88	88	88	
499999 Surplus					100					
Total Revenue	11,175	11,723	11,565	11,654	10,568	10,958	9,301	9,921	10,655	
Expenditures										
603008 Repairs and Maintenance						250	250	250	250	
608001 Water License			100		100	100	100	100	100	
612250 Annual Contract with District of Telkwa										
Converted Hospital Assessment (Revised Roll)										
Village of Telkwa	18,838,626	23,602,247	25,213,257	25,213,257	24,831,462					
Rural Telkwa	13,923,959	17,550,716	20,426,573	20,426,573	21,765,237					
Round Lake	903,817	1,223,164	1,422,086	1,422,086	1,217,357					
Total =	33,666,402	42,376,127	47,061,916	47,061,916	47,814,056					
	0 70/	0.000/	0.000/	0.000/		0.5%	0.5%	0.5%	0.5%	
Round Lake Share	2.7%	2.89%	3.02%	3.02%	2.55%	2.5%	2.5%	2.5%	2.5%	
Total from 7206 Telkwa Fire Service Budget	297,947	260,711	278,906	278,906	288,880	294,361	229,272	253,628	282,452	
Round Lake Share	7,999	7,525	8,428	8,428	7,355	7,494	5,837	6,457	7,191	
612113 Payment to Villlage of Telkwa - Regular	7,999	7,525	8,428	8,428	7,355	7,494	5,837	6,457	7,191	
612113 Payment to Village of Telkwa - Buy in Fee Paid out 2020										
683001 Interest Expense - Issue No. 142 Until 2037 OCT (20 year	583	470	470	470	470	470	470	470	470	
784001 Debenture Principal Repayment PAY OUT in OCT 2027	606	646	555	643	643	643	643	643	643	
651010 Administration Service Charges	500	500	500	500	500	500	500	500	500	
799999 Prior Year Deficit	4,082	2,594	12	12						
Total Expenditures	13,770	11,735	10,065	10,053	9,068	9,458	7,801	8,421	9,155	
Revenues minus Expenditures	(2,595)	(12)	1,500	1,600	1,500	1,500	1,500	1,500	1,500	
490001 Transfer from Equity in TCA	596	7,455	7,500	7,500	0	0	0	0	0	
780101 Amortization Expense (Assume 50 year life)	596	7,455	7,500	7,500	0	0	0	0	0	
781003 Contribute to Capital Reserve	000	7,700	1,500	1,500	1,500	1,500	1,500	1,500	1,500	
781001 Capital Water works			1,000	1,000	1,000	1,000	1,000	1,000	1,000	
Net	-2594.7	(12)	-	100	-	-	0	-	-	

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REGIONAL DISTRICT OF BULKLEY-NECHAKO FORT ST. JAMES RURAL FIRE PROTECTION 7202

BC ASESSMENT E 756 26 LSA #7 LIMIT \$2,00 per \$1,000 Bylaw No. 738

1.131	2021 Actual	2022 Actual	2023 Budget	2023 Actual	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
REVENUE:			g		g	g	g	g	
400004 Taxation	113,678	118,806	210,974	210,974	195,344	256,738	260,192	263,715	267,308
420001 Transfer from Capital Reserve Fund		67,408							
480001 Miscellaneous Revenue	406								
499999 Prior year's Surplus			873	873	0				
TOTAL REVENUE	120,705	186,214	211,847	211,847	195,344	256,738	260,192	263,715	267,308

Five Year Financial Plan:

EXPENDITURE:

612250 Annual Contract with District of Ft. St. James

Converted Hospital Assessment (Completed Roll)									
District of Fort St. James			36,305,227	36,305,227	39,578,518				
Rural			18,348,498	18,348,498	20,545,590				
Luck Bay			3,392,980	3,392,980	3,941,055				
Total			58,046,705	58,046,705	64,065,163				
Rural Share			31.6%	31.6%	32.1%	32.1%	32.1%	32.1%	32.1%
Projected Operating Budget			543.894	494.072	613,868	626,145	638,668	651,442	664,470
Less Contract Revenue			(130,050)	(145,578)	(89,000)	(87,660)	(89,414)	(91,202)	(93,026)
Projected Capital Budget			1,421,000	304,436	1,185,600	(,)	(,,	(,,	(,,
Contributiion to Fire Protection Capital Reserve			300,000	250,000	250,000	250,000	250,000	250,000	250,000
Shared Surplus from prior year				,	(177,822)	,	,	,	
Withdrawal from Capital Reserve			(1,316,000)	(304,436)	-1,185,600				
Total			818,844	598,494	597,046	788,485	799,255	810,240	821,445
Rural share			258,836	189,183	191,472	252,866	256,320	259,843	263,436
Less Payment Surplus for Prior Year			-51,105	,				,	Í
612117 District of Fort St. James - Regular Annual	104,881	115,822	207,731	207,731	191,472	252,866	256,320	259,843	263,436
651012 Contribution for Regional Fire Chief	5,500	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
781003 Contribute to Capital Reserve (for fire truck)	10,000	.,	.,	.,	-,	.,	.,	,	.,
612250 Transfer Reserves to Fort St. James	406	66,479							
651010 Administration Service Charge	0	1,737	3,116	3,116	2,872	2,872	2,872	2,872	2,872
799999 Prior Year's Deficit	-82	304	,		,	,	,	,	,
TOTAL EXPENDITURE	120,705	185,342	211,847	211,847	195,344	256,738	260,192	263,715	267,308
Revenues minus Expenditures	(0)	872	-	-	-	-	-	-	-

REGIONAL DISTRICT OF BULKLEY-NECHAKO

BC ASESSMENT T 756 26 SRVA #31 Limit \$3.00 per \$1,000 Bylaw N 2021 2022 2023 2023 2024 2025 2026 2027 2028 Revenue 400004 Taxation 46,603 44,358 67,190 67,190 62,228 74,932 75,630 71,644 82,370 480001 Miscellaneous Revenue 45,796 14,204 10,000 3,665		7204 Five Year Financial Plan:											
400004 Taxation 46,603 44,358 67,190 67,190 62,228 74,932 75,630 71,644 82,370 480001 Miscellaneous Revenue 420001 Transfer from NCPG Reserve 45,796 14,204 10,000 420003 Transfer from Capital Reserve 3,071 5,932 3,665 3,665 3,665 499999 Surplus 492 492 492 492 492													
400004 Taxation 46,603 44,358 67,190 67,190 62,228 74,932 75,630 71,644 82,370 480001 Miscellaneous Revenue 420001 Transfer from NCPG Reserve 45,796 14,204 10,000 420003 Transfer from Capital Reserve 3,071 5,932 3,665 3,665 3,665 499999 Surplus 492 492 492 492 492	Boyonuo												
480001 Miscellaneous Revenue 45,796 14,204 420001 Transfer from NCPG Reserve 45,796 10,000 420003 Transfer from Capital Reserve 10,000 490002 Actuarial MFA 3,071 5,932 3,665 3,665 499999 Surplus 492		46 603	44 358	67 190	67 190	62 228	74 932	75 630	71 644	82 370			
420001 Transfer from NCPG Reserve 45,796 14,204 420003 Transfer from Capital Reserve 10,000 490002 Actuarial MFA 3,071 5,932 3,665 3,665 3,665 499999 Surplus 492		40,000	44,000	07,130	07,130	02,220	74,352	75,050	71,044	02,570			
420003 Transfer from Capital Reserve 10,000 490002 Actuarial MFA 3,071 5,932 3,665 3,665 3,665 499999 Surplus 492		45 706		14 204									
490002 Actuarial MFA 3,071 5,932 3,665 3,665 3,665 3,665 499999 Surplus 492		40,700											
499999 Surplus 492	•	3 071	5 032	10,000	3 665	3 665	3 665	3 665					
		5,071	,		3,005	3,005	3,005	3,005					
Total Revenue 95,471 50,782 91,393 70,855 65,892 78,596 79,294 71,644 82,370			452										
	Total Revenue	95,471	50,782	91,393	70,855	65,892	78,596	79,294	71,644	82,370			
Expenses	Expanses												
	•	6 055	7 894	8 000	5 639	8 000	8 000	8 000	8 000	8,000			
										1,250			
		510			, -	,	,	,		0			
		1 147								1,871			
612250 Annual Contract with District of Fort St. James		.,	1,010	.,. 20	1,021	.,	1,1 00	1,100	1,000	1,011			
Converted Hospital Assessment (Completed Roll)													
District of Fort St. James 30,107,492 32,490,481 36,305,227 36,305,227 39,578,518		30 107 492	32 490 481	36 305 227	36 305 227	39 578 518							
Rural Fort St. James 14,908,017 16,145,345 18,348,498 18,348,498 20,545,550													
Luck Bay 2,676,875 2,979,330 3,392,980 3,392,980 3,3941,055													
							64,065,163	64,065,163	64,065,163	64,065,163			
Luck Bay Share 5.6% 5.8% 5.8% 5.8% 6.2% 6.2% 6.2% 6.2% 6.2%	Luck Bay Share	5.6%	5.8%	5.8%	5.8%	6.2%	6.2%	6.2%	6.2%	6.2%			
Projected Operating Budget 395,458 423,772 543,894 543,894 613,868 626,145 638,668 651,442 664,470	Projected Operating Budget	395,458	423,772	543,894	543,894	613,868	626,145	638,668	651,442	664,470			
Less Contract Revenue (55,364) (53,500) (130,050) (130,050) (89,000) (87,660) (89,414) (91,202) (93,026)	Less Contract Revenue	(55,364)	(53,500)	(130,050)	(130,050)	(89,000)	(87,660)	(89,414)	(91,202)	(93,026)			
Projected Capital Budget 0 0 1,421,000 1,421,000 0 0 0 0 0 0 0	Projected Capital Budget	0	0	1,421,000	1,421,000	1,185,600	0	0	Ó	0			
Contribution Capital Reserve 15,000 0 300,000 300,000 250,000 250,000 250,000 250,000 250,000	Contribution Capital Reserve	15,000	0	300,000	300,000	250,000	250,000	250,000	250,000	250,000			
Shared Surplus from prior year -177,822	Shared Surplus from prior year					-177,822							
Withdrawal from Capital Reserve 0 -1,316,000 -1,316,000 0 <th< td=""><td>Withdrawal from Capital Reserve</td><td></td><td>0</td><td>-1,316,000</td><td>-1,316,000</td><td>-1,185,600</td><td>0</td><td>0</td><td>0</td><td>0</td></th<>	Withdrawal from Capital Reserve		0	-1,316,000	-1,316,000	-1,185,600	0	0	0	0			
	Total	355,094			818,844			799,255		821,445			
Luck Bay Share 19,931 21,373 47,864 47,864 36,728 48,505 49,167 49,843 50,532	Luck Bay Share	19,931	21,373	47,864	47,864	36,728	48,505	49,167	49,843	50,532			
612117 Payment to District of Fort St. James - Regular 19,931 21,373 47,864 47,864 36,728 48,505 49,167 49,843 50,532	612117 Payment to District of Fart St. James . Parular	10 024	01 272	17 064	17 004	26 729	10 505	10 167	10 942	50,532			
				,	,	,				5,000			
683001 Interest Expense - Issue No. 97 Until 2026 3,884 461 500 1,913 500 5,000 500 500		,	,		,	,	,		5,000	5,000			
784001 Debenture Principal Repayment 7,269 10,130 10,130 7,862 7,862 7,862 7,862	•												
			,		,	,	,	,	716	716			
799999 Prior Year Deficit 3,900 1,834 1,834 4,107	8	,	500				710	710	710	710			
			47,617				73,596	74,294	66,644	67,370			
Revenues minus Expenditures 46,289 3,166 14,204 (4,107) - 5,000 5,000 15,000	Revenues minus Expenditures	46,289	3,166	14,204	(4,107)	-	5,000	5,000	5,000	15,000			
490001 Transfer from Equity in TCA 17,883 9,159 9,000 9,000 9,000 9,000 9,000 9,000 9,000 9,000 9,000	490001 Transfer from Equity in TCA	17.883	9.159	9.000	9.000	9.000	9.000	9.000	9.000	9,000			
		,	,	,	,	,	,	,		9,000			
		,	,	- ,		-,	,	,		15,000			
780001 Capital Purchase 45,796 14,204		45,796		14,204			, -						
Revenues minus Expenditures less reserves and capital 492 -1,834 -0 (4,107) 0 0 0 0 0	Revenues minus Expenditures less reserves and capital	492	-1,834	-0	(4,107)	0	0	0	0	0			

Regional District of Bulkley-Nechako

Bylaw 2036

2024 to 2028 Financial Plan Year One (2024) Summary

2024 Financial Plan:

TRANSFERS From/(To) FUNDING EXPENDITURES: Prop. Value Other Total Transfer to Total Debt Pmts Capital Deficit from Total Parcel Fees and Proceeds of Transfer from Surplus of Equity in Amortization Other Service Taxes Charges Borrowing Revenue Funding Reserve Reserve Prior Yr. TCAs Transfers Int. & P'pal. Expenditures of TCAs Prior Year Expenditures Taxes Expenses 1101 Rural Government Services 368.031 127,449 495,480 -10.000 600.000 590.000 1.085.480 1.085.480 0 1131 Area "A" Grant in Aid 40.000 40.000 41.486 41.486 81.486 81.486 1132 Area "B" Grant in Aid 14,499 14,499 17,993 17,993 32,492 32,492 1133 Area "C" Grant in Aid 35.851 35.851 8.324 8.324 44.175 44.175 1134 Area "D" Grant in Aid 10.473 6,936 17,409 22,617 22,617 40,026 40,026 1135 Area "E" Grant in Aid 15.038 9.959 24.996 20.017 20.017 45.014 45.014 1136 Area "F" Grant in Aid 16,000 16,000 28,336 28,336 44.336 44,336 1137 Area "G" Grant in Aid 18.385 18.385 12.419 12.419 30.805 30.805 1200 General Government Services 1.841.178 493,694 2,334,872 -500.000 182,000 346,526 145,000 173,526 300,000 145,000 2,063,398 2,508,398 1206 Nechako Watershed/Fraser Basin Council 877 4.967 5.844 3.456 3.456 9.300 9.300 1301 Feasibility Studies 37.079 0 0 0 37.079 37 079 37 079 1501 Local Community of Fort Fraser 4,050 5,000 9,050 8,037 8,037 17,087 17,087 1701 Chinook Community Forest 50.000 50.000 4.052 4.052 54.052 54,052 2401 Area "A" Economic Development 0 8,500 8,500 8,500 8,500 0 2402 Area "B" Economic Development 98.566 100 98,666 297 297 98,963 98,963 2403 Area "C" Economic Development 0 878 878 878 878 2404 Area "D" Economic Development 29.527 19.560 49.087 913 913 50.000 50.000 2405 Area "E" Economic Development 21,571 14,290 35,861 9,337 9.337 45,198 45,198 2406 Area "F" Economic Development 2,274 2,274 2,274 2.274 2407 Area "G" Economic Development 2500 Regional Economic Development 365,339 103,645 468 985 50,000 51,186 101 186 570,171 570,171 3101 Member Fiscal Services 749,800 749.800 0 749,800 749.800 4101 Planning 343 846 20.000 40,825 404,671 0 404,671 404,671 4201 Building Inspection 250.601 120,000 237,415 608.016 -10.000 0 5,500 -4,500 0 5,500 598,016 603,516 4301 Development Services 281,100 2 500 26,914 310,514 133.000 133,000 443,514 443,514 4401 Building Numbering Extended Service 9,856 1,677 11,534 0 56 56 11,589 11,589 4501 Unsightly Premises Regulatory Control 33,615 3,026 36 641 143 143 36.784 36,784 74.044 -10 500 475 6 000 0 6.000 64 018 4601 Bylaw Enforcement 74 044 -4 025 70 018 0 5101 Environmental Services 4,362,973 1,455,674 5,818,648 781,838 1,400,000 870,000 3,051,838 2,260,000 870,000 5,740,486 8,870,486 5901 Invasive Plant Control 29 932 5 170 35 102 0 423 35 525 0 35 525 423 5902 Lake Kathlyn Aquatic Weed Harvesting 8,550 750 0 9,300 215 215 9,515 9,515 5903 Glacier Gulch Water Diversion 3 060 205 3 265 3.068 6.333 3.068 6 3 3 3 0 6101 Ft. Fraser Sewer System 49,791 31,062 80,854 -100 30,000 9,914 13,650 53,464 75,000 13,650 45,668 134,318 6201 Et Eraser Water System 62 347 51 498 113 845 -65.150 16 290 95.000 46 140 0 20.000 95.000 44.985 159.985 0 6301 Cluculz Lake - Somerset Estates Sewer 11,250 0 11,250 -79,930 79,930 -0 11,250 11,250 6401 Pump & Haul Sewer Disposal 0 0 0 0 0 21 959 6402 Liquid Waste Disposal 6.000 6 000 15 959 15 959 21 959 61,020 7101 Ft. Fraser Fire Protection 7,500 68,520 -30,000 0 11,330 21,000 2,330 0 21,000 49,850 0 70,850 0 67 588 7102 Southside Rural Fire Protection 0 67.588 -10 000 33 35 400 25 4 33 0 0 35 400 57 621 0 93.021 7103 Topley Rural Fire Protection 89,656 89,656 -8,500 5,000 2,160 32,170 30,830 17,741 0 32,170 70,575 120,486 687 7201 Burns Lake Rural Fire Protection 151 273 151 960 681 40 000 40.681 0 40 000 152 641 0 192 641 7202 Ft.St.James Rural Fire Protection 195,344 0 195,344 0 0 0 195,344 195,344 0 7203 Houston Rural Fire Protection 24 385 24 385 0 0 24 385 0 24 385 7204 Luck Bay Rural fire Protection 62,228 3,665 65,892 0 9,000 9,000 8,362 9,000 53,423 4,107 74,892 0 0 0 7205 Smithers Rural Fire Protection 324,702 324,702 20.000 0 20.000 344,702 344.702 7206 Telkwa Rural Fire Protection 112.316 112.316 0 24,156 0 24,156 136.472 0 136,472 7207 Vanderhoof Rural Fire Protection 42,439 42,439 42,439 42,439 0 0 0 7208 Round Lake Fire Protection 10.380 88 10,468 -1,500 100 0 -1,400 1,113 0 0 7,955 9,068 0 7104 Cluculz Lake Emergency Response 23,319 0 23,319 0 15 693 15,693 0 39,012 39,012 7501 9-1-1 Service 369.043 107,000 63,028 539,070 22,500 4.500 27,000 0 4,500 561,570 566,070 0 7601 Emergency Preparedness Planning 613,121 894,300 1,507,420 80.000 0 34,730 114,730 80,000 34,730 1,507,420 1,622,150 7701 Burns Lake & Area Victim Services 17,784 2,356 20,140 360 360 20,500 20,500 7702 Smithers Victim Services 45,000 500 45,500 95 95 45,595 45,595 -75.000 170 000 95 000 8101 Lakes District Airport 52 055 28 033 80.088 175 088 175 088 8202 FSJ Seniors Helping Seniors Transportation Se 42.810 722 43.532 113 113 43,645 43.645 25.000 5.000 90,000 24 232 29 232 231 350 231 350 8203 Regional Transit Service 87 118 202 118 0 0 9101 Decker Lake Street Lighting 11,395 350 11,745 320 320 12,065 0 12,065 3 904 9102 Endako Street Lighting 407 4 311 0 0 4 291 20 4 3 1 1 9103 Ft. Fraser Street Lighting 12,038 350 12,388 0 0 12,143 245 12.388 4,204 486 9104 Gerow Island Street Lighting 4.204 0 486 4.690 0 4.690 9106 Colony Point Street Lighting 3.886 3.886 0 0 3,785 101 3.886 9107 Laidlaw Street Lighting 1,198 1,198 1,200 1,200 2 2 0 9108 Gowan Loop Street Lighting 1.774 Δ 1.774 56 56 1.830 0 1.830 10101 Bulkley Valley Regional Pool and Rec. Centre 1.069.114 17,000 1.086.114 -600 165,000 160.000 324,400 380.000 160,000 870,514 1,410,514 0

Schedule "A"

Total for all Departments	14,287,660	146,394	374,123	0	4,793,142	19,601,318	-801,480	2,650,994	2,690,142	1,509,950	6,049,606	777,017	3,495,000	1,509,950	19,839,520	29,438	25,650,925
10915 Fort St. James Recreation	50,711				0	50,711			50,789		50,789				101,500		101,500
10914 Lakes Recreation	74,972				26,393	101,365			25,510		25,510				126,875		126,875
10913 Houston Recreation	49,606				0	49,606			26,519		26,519				76,125		76,125
10912 Bulkley Valley Recreation	51,495				0	51,495			50,005		50,005				101,500		101,500
10905 Fort St. James Trails	0					0		0	19,158		19,158				19,158		19,158
10904 Lakes Trails	31,256				41,000	72,256		50,000	47,458	3,000	100,458		50,000	3,000	119,714		172,714
10903 Houston Trails	0					0		0	17,564		17,564				17,564		17,564
10902 Bulkley Valley Trails	114,726		9,000		0	123,726		525,000	0	35,000	560,000		330,000	35,000	294,530	24,196	683,726
10802 Braeside Community Hall	5,000					5,000					0				5,000		5,000
10801 Fort Fraser Community Hall	2,365				93	2,458			292		292				2,750	0	2,750
10603 Fort St. James Library	17,120				50	17,170			67		67				17,237	0	17,237
10602 Fraser Lake Rural Library Grant	29,249				18,520	47,768			2,982		2,982				50,750	0	50,750
10504 Burns Lake and Area TV Rebroadcasting	22,257				8,286	30,543	0		2,457		2,457				33,000	0	33,000
10503 Ft. St. James and Area TV Rebroadcasting	163,357				3,000	166,357			696		696				166,968	85	167,053
10502 Fraser Lake and Area TV Rebroadcasting	55,051				35,854	90,905			445		445				91,350	0	91,350
10501 Smithers, Telkwa, Houston TV Rebroadcast	60,884				700	61,584			0		0				60,900	684	61,584
10402 Topley Cemetery Grant	1,746					1,746			4		4				1,750	0	1,750
10401 Ft Fraser Cemetary Grant	1,934				40	1,974			276		276				2,250	0	2,250
10303 Lakes District Recreation and Culture	346,615				122,772	469,387	-200		47,222		47,022				516,409		516,409
10302 Vanderhoof Recreaton & Culture	101,500					101,500			0		0				101,500		101,500
10301 Smithers Rural Recreation/Culture	587,300					587,300			0		0				587,300	0	587,300
10202 Burns Lake Arena	230,614				2,500	233,114			336		336				233,450	0	233,450
10201 Ft.St.James Arena Grant	38,062					38,062			1		1				38,063		38,063
10102 Vanderhoof Pool	568,743					568,743	0		0		0				568,743		568,743



43 Regional District of Bulkley-Nechako Board of Directors

То:	Chair and Board

From: Nellie Davis, Manager of Regional Economic Development

Date: March 7, 2024

Subject: Organics Diversion Pilot – Grant to Village of Burns Lake

RECOMMENDATION:

(all/directors/majority)

Receive.

BACKGROUND

The Village of Burns Lake is participating in an Organics Diversion Pilot with Food Cycle Science and have offered to facilitate participation for Electoral Area B (Burns Lake Rural) residents in the same program.

\$5,000 of Area B Northern Capital Planning Grant has been allocated in the Environmental Services Budget for 2024 as a grant to the Village of Burns Lake for rural resident participation.

The project includes purchasing countertop organics pre-treatment units at a reduced cost which are then offered to residents at significant savings over retail cost. The units produce a soil amendment that can be added to gardens, lawns, etc. Food Cycle Science manages sign up, advertising, and data gathering over a 12-week period and then reports that information back to the local government. The units have the potential to reduce the volume of organics by weight by up to 90 percent.



VIA EMAIL

Ref: 61734

February 27, 2024

Mark Parker, Chair and Members of the Board Regional District of Bulkley-Nechako PO Box 820 Burns Lake, BC V0J 1E0 Email: <u>mark.parker@rdbn.bc.ca</u>

Dear Chair Parker and Board Members:

I would like to thank you and your delegation for an informative meeting at the Union of BC Municipalities Annual Convention held in Vancouver in September. I am pleased that we had the chance to connect in-person, apologies for the delay in getting this letter out to you! The topics we discussed during our meeting included your exciting proposal to develop a regional housing planner service for the Regional District of Bulkley-Nechako.

I agree that the housing needs of rural regions are unique and interconnected between the component communities. As you mentioned during our meeting, this approach has a potential to act as a pilot project for other regional districts to come together and pursue a collaborative approach to addressing housing needs. There are several provincial funding streams which could support this initiative:

- The Ministry of Jobs, Economic Development, and Innovation administers the <u>Rural Economic Diversification and Infrastructure Program, which includes</u> <u>planning for workforce housing initiatives as an eligible project type.</u>
- The CMHC Housing Accelerator Fund has a <u>Small/Rural/North/Indigenous</u> <u>funding stream</u>. This funding provides incentive funding to local governments to remove barriers to the development of affordable and accessible housing.

.../2

Ministry of Housing

Parliamentary Secretary for Rural and Regional Development Mailing Address: Room 301, Parliament Buildings Victoria BC V8V 1X4 Phone: 250 387-3655 Fax: 250 387-4680 Mark Parker, Chair and Members of the Board Page 2

Your RDBN proposal fits well with much of our vision as identified in BC's *Homes for People Action Plan*, I appreciate the proactiveness of the idea from the RD, and if there are any further questions that you have, or a desire to discuss this further, please don't hesitate to reach out to me.

Building on the Premier's commitment at UBCM to develop a 'Rural Lens' for government pollcy and programs comes a recognition that the issues that you raised need to be considered in the context of rural initiatives to improve housing opportunities, and support unique and sometimes creative models of service delivery that are localgovernment led. I look forward to that work ahead, in partnership with local governments like the RDFFG!

Thank you again to your delegation for taking the time to meet with me.

Sincerely,

Roly Russell Parliamentary Secretary for Rural and Regional Development

pc: Teri Collins, Deputy Minister
 Vincent Tong, Chief Executive Officer, BC Housing
 Sara Goldvine, Vice-President of Communications and Public Affairs, BC Housing
 John Rustad, MLA, Nechako Lakes