

(Non-Profit Society Name)

3 Year Budget

Revenue	2009	2010	2011
Grants (Itemize sources)	\$5,000.00	\$5,000.00	\$5,000.00
Registration fees	\$6,310.00	\$6,365.00	\$6,420.00
Fundraising	\$7,000.00	\$7,500.00	\$8,000.00
Fees	\$2,000.00	\$2,000.00	\$2,000.00
Interest	\$150.00	\$150.00	\$150.00
Total Revenue	\$20,460.00	\$21,015.00	\$21,570.00
Expenses			
Advertising	\$1,500.00	\$1,600.00	\$1,700.00
Bank charges	\$60.00	\$65.00	\$70.00
Heat & Light	\$1,100.00	\$1,200.00	\$1,300.00
Insurance	\$2,100.00	\$2,150.00	\$2,200.00
Legal	\$250.00	\$250.00	\$250.00
Wages & benefits	\$7,000.00	\$7,200.00	\$7,400.00
Office	\$2,700.00	\$2,750.00	\$2,800.00
Property taxes	\$1,750.00	\$1,750.00	\$1,750.00
Rent	\$3,300.00	\$3,300.00	\$3,300.00
Telephone	\$600.00	\$650.00	\$700.00
Miscellaneous	\$100.00	\$100.00	\$100.00
Total Expenses	\$20,460.00	\$21,015.00	\$21,570.00
Surplus / Deficit	\$0.00	\$0.00	\$0.00