



**REGIONAL DISTRICT OF BULKLEY-NECHAKO  
RURAL SERVICES COMMITTEE  
AGENDA**

**Thursday, April 10, 2025**

**PAGE NO.**

**ACTION**

**AGENDA - April 10, 2025**

**Approve**

**Supplementary Agenda**

**Receive**

**MINUTES**

**3-5**

**Rural/Agriculture Committee Meeting Minutes - March 13, 2025**

**Approve**

**DEVELOPMENT SERVICES**

**6-8**

**Rowan Nagel, GIS Technician  
Crown Land Referral Nos. 6409020 and 6409527  
Electoral Area G (Houston/Granisle Rural)**

**Recommendation**

**REPORTS**

**9-19**

**Nellie Davis, Manager of Strategic Initiatives  
and Rural Services - Director Travel Budgets  
and Conference Attendance**

**Receive**

**SUPPLEMENTARY AGENDA**

**NEW BUSINESS**

**ADJOURNMENT**

**2022-2026 RDBN Board Strategic Plan**

- 1. Relationships with First Nations**
- 2. Advocacy with the Province**
- 3. Housing Supply**
- 4. Community and Economic Sustainability**

**REGIONAL DISTRICT OF BULKLEY-NECHAKO****RURAL SERVICES COMMITTEE MEETING****Thursday, March 13, 2025**

**PRESENT:** Chair Michael Riis-Christianson

Directors Judy Greenaway  
Clint Lambert – arrived at 9:48 a.m.  
Shirley Moon  
Chris Newell – via Zoom  
Mark Parker  
Stoney Stoltenberg

Staff Curtis Helgesen, Chief Administrative Officer  
Cheryl Anderson, Director of Corporate Services  
Nellie Davis, Manager of Strategic Initiatives and Rural Services  
John Illes, Chief Financial Officer  
Jason Llewellyn, Director of Planning and Development Services – via Zoom – arrived at 9:50 a.m.  
Wendy Wainwright, Deputy Director of Corporate Services

Others Shane Brienen, District of Houston – arrived at 9:49 a.m.  
Linda McGuire, Village of Granisle  
Kevin Moutray, District of Vanderhoof  
Wayne Salewski, President, Nechako Environment and Water Stewardship Society  
Henry Wiebe, Village of Burns Lake

**CALL TO ORDER**

Chair Riis-Christianson called the meeting to order at 9:32 a.m.

**AGENDA**Moved by Director Stoltenberg  
Seconded by Director Greenaway**RSC.2025-3-1**

“That the Rural Services Committee Agenda for March 13, 2025 be approved.”

(All/Directors/Majority)

**CARRIED UNANIMOUSLY****MINUTES****Rural Services Committee  
Meeting Minutes  
-February 13, 2025**Moved by Director Stoltenberg  
Seconded by Director Greenaway**RSC.2025-3-2**

“That the minutes of the Rural Services Committee meeting of February 13, 2025 be approved.”

(All/Directors/Majority)

CARRIED UNANIMOUSLY**REPORTS**Support for the Regional  
Transit Service

Moved by Director Parker  
 Seconded by Director Stoltenberg

RSC.2025-2-3

"That the Committee recommend that the Board support the utilization of \$75,000 in Northwest BC Regional Funding (RBA) for the Regional Transit Service for the 2025 to 2028 calendar years."

(All/Directors/Majority)

CARRIED UNANIMOUSLYRBA Project Funds

Moved by Director Stoltenberg  
 Seconded by Director Greenaway

RSC.2025-3-4

"That the Committee receive the Manager of Strategic Initiatives and Rural Services' RBA Project Funds memorandum."

(All/Directors/Majority)

CARRIED UNANIMOUSLYElectoral Area Economic  
Development Service  
Application Process

Moved by Director Stoltenberg  
 Seconded by Director Moon

RSC.2025-3-5

"That the Committee receive the Manager of Strategic Initiatives and Rural Services' Electoral Area Economic Development Service Application Process memorandum."

(All/Directors/Majority)

CARRIED UNANIMOUSLY

Discussion took place regarding:

- Staff's willingness to work with Electoral Area Directors to reach out to organizations to provide information regarding the EA Economic Development Service
- Reporting defaults to the Grant in Aid Policy
- Economic challenges nationally and internationally
- Supporting local businesses, producers, manufacturers
- Encouraging a circular economy in communities
- Being creative in finding solutions for economic development.

**NEW BUSINESS**BC Vegetable Marketing  
Commission Survey

Director Moon spoke of the BC Vegetable Marketing Commission providing a survey to producers north of the 54<sup>th</sup> parallel. She noted the importance of ensuring producers in the area are aware of the survey. Staff received the survey and will provide communication to producers through the Growing Opportunities Newsletter, website and the Regional Producer meeting on March 22 in Burns Lake.

**NEW BUSINESS (CONT'D)**

Discussion took place regarding communication to residents providing explanations of Canadian labelling in stores. Staff will develop messaging to distribute through RDBN social media.

**ADJOURNMENT**

Moved by Director Stoltenberg  
Seconded by Director Parker

RSC.2025-3-6

"That the meeting be adjourned 9:51 a.m."

(All/Directors/Majority)

CARRIED UNANIMOUSLY

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Michael Riis-Christianson, Chair

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Wendy Wainwright, Deputy Director of Corporate Services



## Regional District of Bulkley-Nechako Rural Services Committee

**To:** Chair and Committee  
**From:** Rowan Nagel, GIS/Planning Technician  
**Date:** April 10, 2025  
**Subject:** **Crown Land Application Referral Nos. 6409020 and 6409527**

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### RECOMMENDATION:

(all/directors/majority)

That the attached comment sheet be provided to the Province as the Regional District's comments on Crown Land Application Nos. 6409020 and 6409527

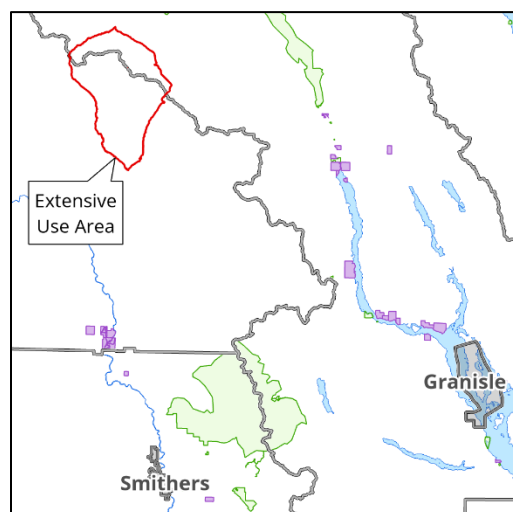
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### BACKGROUND

Skeena Cat Skiing Inc. has applied for an amendment to their Licence of Occupation for a period of 10 to 30 years. Their existing licence (Land Referral File No. 6409020 [2017]) allows them to launch and guide Snowcat-based backcountry skiing expeditions in the Extensive Use Area shown. The application area is located on the border of the RDBN and the Regional District of Kitimat-Stikine, ~55 km north of Smithers.

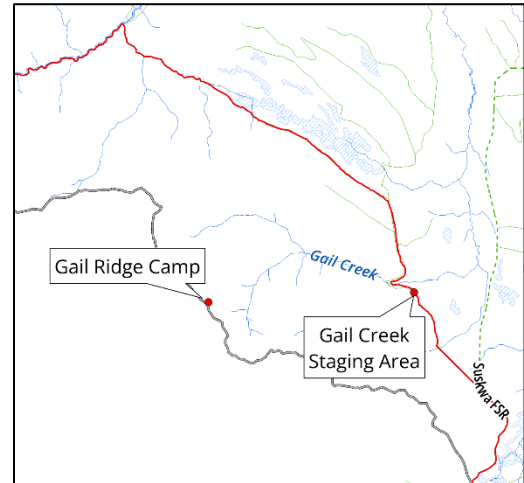
A change in Provincial policy has prompted this amendment. Adventure Tourism (AT) operators are now required to hold separate tenures for extensive and intensive use areas. The existing extensive use licence grants the applicant non-exclusive rights to conduct dispersed, guided, AT activities over the specified section of crown land. An intensive use licence would grant rights to occupy specific sections of crown land, and construct improvements related to the AT activity.

This application splits the applicant's existing Licence of Occupation into two separate tenures. The existing file number, 6409020, is retained by the extensive use area, referring to the 30,191 ha area of crown land used for skiing. The applicant has expressed intention to construct 87.3 km of new Snowcat routes to deliver skiers to trailheads within the extensive use area. Of these, 82.5 km are snow trails, which are compacted snow and have no permanent impact on the environment. The remaining 4.8 km are snow roads, which



may involve the removal of merchantable timber, and may leave residual impacts on the terrain.

The new file number, 6409527, applies to two intensive use areas within the RDBN. These areas combined cover approximately 1.2 ha, and all structures are temporary. The Gail Creek Staging area (~0.6 ha) has road access via the Suskwa FSR, and is composed of Snowcat parking, plus a toilet and warming tent. The Gail Ridge Camp (~0.6 ha) is located centrally within the extensive use tenure and is home to complete tourist accommodation facilities. The camp includes guest and staff sleeping quarters, living quarters including toilets, showers, and a kitchen, and a mechanical tent for equipment maintenance.



#### **ATTACHMENTS:**

- Comment Sheet



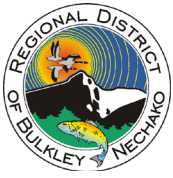
## Regional District of Bulkley-Nechako

Comment Sheet on Crown Land Referrals No. 6409020 & 6409527

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<b>Electoral Area:</b>	Electoral Area G
<b>Applicant:</b>	Skeena Cat Skiing Inc.
<b>Existing Land Use:</b>	Adventure Tourism
<b>Zoning:</b>	Not Zoned
<b>OCP Designation:</b>	Not Designated
<b>Proposed Use Comply with Zoning:</b>	N/A
<b>If not, why?</b>	N/A
<b>Agricultural Land Reserve:</b>	No
<b>Access:</b>	Suskwa FSR, Air Access
<b>Building Inspection:</b>	No
<b>Fire Protection:</b>	No
<b>Other comments:</b>	None





## Regional District of Bulkley-Nechako Rural Services Committee

**To:** Chair and Committee  
**From:** Nellie Davis, Manager of Strategic Initiatives and Rural Services  
**Date:** April 10, 2025  
**Subject:** **Director Travel Budgets and Conference Attendance**

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**RECOMMENDATION:** (all/directors/majority)

Receive.

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### BACKGROUND

In the approved 2025 Annual Budget, each Electoral Area is budgeted \$12,000 for travel to attend conference and events. These funds cover flights or mileage, accommodation, meals, and registration fees. To facilitate early consideration of the allocation of those budgets, staff have prepared travel cost estimates for 2025 conferences that commonly include Director attendance.

It should be noted that, in addition to travel costs, Director Remuneration budgets are also impacted by event participation, and the following per diem cost should also be considered: Per Diem Remuneration = \$284 (full day) or \$142 (half day)

Conference	Dates	Location	Cost
Future Fuels Forum	January 13-14	Prince George	\$500
BC Natural Resources Forum	January 14-16	Prince George	\$1,000
Electoral Area Directors Forum	February 6-7	Richmond	\$1,500
BC Council of Forest Industries	April 2-4	Prince George	\$2,000
NCLGA Conference	May 12-15	Prince Rupert	\$1,500
Keeping it Rural Conference	June 10-12	Kelowna	\$1,500
Federation of Canadian Municipalities	May 29-June 1	Ottawa	\$3,500
Union of BC Municipalities Convention	Sept 21-26	Vancouver	\$3,500

Additionally, if desired, staff can report updated Electoral Area travel budget balances with all Board memos that include recommendations to approve conference attendance to ensure all Directors are aware of the impact of individual conference costs on their travel budget.

The annual budget includes flexibility in the total expense for Rural Director travel so that, if one Electoral Area does not spend the full budget, the funds remain available to ensure RDBN participation by Directors that have fully allocated their travel budget if logistics and schedules permit.

<b>Electoral Area</b>	<b>Starting Balance</b>	<b>Expenses to Date</b>	<b>Remaining Balance</b>
Electoral Area A	\$12,000	\$0	\$12,000
Electoral Area B	\$12,000	\$1,472	\$10,528
Electoral Area C	\$12,000	\$2,250	\$9,750
Electoral Area D	\$12,000	\$50	\$11,950
Electoral Area E	\$12,000	\$1,800	\$10,200
Electoral Area F	\$12,000	\$0	\$12,000
Electoral Area G	\$12,000	\$960	\$11,040

In 2024, no Electoral Area Travel budget exceeded the budgeted amount of \$12,000.

Two current RDBN Policies apply to Regional Board Members' attendance at events:

Policy #B-3(b) REGIONAL DISTRICT OF BULKLEY-NECHAKO - REGIONAL BOARD MEMBERS EVENTS POLICY, and

Policy #B-4 REGIONAL DISTRICT OF BULKLEY-NECHAKO REGIONAL BOARD OF DIRECTORS REPORTING POLICY

Both policies are attached for your information. Policy #B-4 includes a Report Template that should be followed and provided to Administration staff following attendance at an event.

It is noted that currently, board remuneration and travel costs are reported within the quarterly departmental reports that are received by the Board.

## **ATTACHMENTS**

Policy #B-3(b) REGIONAL DISTRICT OF BULKLEY-NECHAKO - REGIONAL BOARD MEMBERS EVENTS POLICY

Policy #B-4 REGIONAL DISTRICT OF BULKLEY-NECHAKO REGIONAL BOARD OF DIRECTORS REPORTING POLICY

2025 RDBN Budget tables for 1102 Rural Government Services and 1201 General Government Services

2024 Directors Remuneration and Expenses from 2024 Q4 Report

**(b) Regional Board Members Events Policy****ADOPTED 2011**

POLICY # B-3(b)

ADOPTED: September 22, 2011

REVIEWED: \_\_\_\_\_

REVISED: \_\_\_\_\_

**REGIONAL DISTRICT OF BULKLEY-NECHAKO  
REGIONAL BOARD MEMBERS EVENTS POLICY**

**PURPOSE:**

To establish a policy regarding registration, attendance and cancellation of events attended by Regional Board members on behalf of the Regional District of Bulkley-Nechako (RDBN).

**POLICY:**

1. RDBN Regional Board members attending conventions, sessions, seminars or meetings other than in their respective area(s) must have prior approval by either the Regional Board or by the Chair of the Regional District Board.
2. Registration, accommodation and travel arrangements will be coordinated through the Administration Department of the Regional District of Bulkley-Nechako on behalf of Regional Board members.
3. All details regarding registration, accommodation and travel will be conveyed to the RDBN Administration Department staff in a timely manner by Regional Board members.
4. Regional Board members are responsible for advising the RDBN Administration Department staff of any cancellations, changes or special arrangements regarding attendance at an event as soon as is reasonably possible.
5. A Regional Board member may be responsible for costs incurred by the Regional District of Bulkley-Nechako if attendance is cancelled by the Regional Board member for any non-emergency reason.
6. Regional Board members will not be responsible for costs which have been incurred by the Regional District of Bulkley-Nechako if such cancellation is due to a health/family emergency, or at the discretion of the Chair.

*Section 4 – Regional Board of Directors Reporting Policy***ADOPTED 2011**

POLICY # B-4

ADOPTED: September 22, 2011

REVIEWED: \_\_\_\_\_

REVISED: \_\_\_\_\_

**REGIONAL DISTRICT OF BULKLEY-NECHAKO  
REGIONAL BOARD OF DIRECTORS REPORTING POLICY****PURPOSE:**

It is the expectation of the Board of Directors of the Regional District of Bulkley-Nechako that a written report be prepared by Regional Board members when a function/session/event has been attended by a Regional Board member on behalf of the Regional District of Bulkley-Nechako (RDBN).

**POLICY:**

1. RDBN Regional Board members attending conventions, sessions, seminars or any other sanctioned Regional District event will prepare a brief written report to the Regional Board or use the approved pre-printed report form.
2. The completed report will be forwarded to the RDBN Manager of Administrative Services in a timely fashion to be included in the next Regional Board meeting agenda for consideration by the Regional Board.
3. If minutes are provided, they will be given to staff for inclusion in an upcoming Regional Board meeting agenda.



REGIONAL DISTRICT OF BULKLEY-NECHAKO

REPORT

<b>TO:</b>	Chair and Regional Board of Directors
<b>FROM:</b>	Director
<b>DATE:</b>	
<b>RE:</b>	

I attended the above-noted  meeting  workshop  conference  other

On \_\_\_\_\_ in \_\_\_\_\_

The key topics / points of interest were:

Topic(s) of discussion that I particularly enjoyed or felt was relevant to the Regional District of Bulkley-Nechako include:

Action recommended by Director:

**Follow-up required by:**

- Regional District Director
- Regional District Board
- RDBN Staff at the discretion of the Regional District Board of Directors
- Other \_\_\_\_\_
- None

Recommendations:

**REGIONAL DISTRICT OF BULKLEY-NECHAKO**  
**RURAL GOVERNMENT SERVICES 1101 1102**  
**Legislative**

Five Year Financial Plan:

	2023 Actual	2024 Budget	2024 Actual	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
<b>REVENUE:</b>								
400002 General Taxation on All Electoral Areas (A to G)	356,092	368,031	368,031	<b>365,174</b>	369,169	391,669	412,257	375,694
443001 Province of B.C. - Admin. Grant	<u>185,000</u>	68,300	71,800	<b>64,800</b>	64,800	64,800	64,800	64,800
General Government (1201)	28,800							
General Government (1202)	57,600							
General Government (1203)	28,800							
Rural Government (1101)	64,800							
Fort Fraser Local Community (1501)	5,000							
446001 Grant in Lieu of Taxes	720		246					
446002 Grant in Lieu of Alcan Taxes	75,180	62,649	66,041	<b>56,777</b>	56,777	56,777	56,777	56,777
480001 Miscellaneous Revenue								
499999 Prior Year's Surplus - Operations								
<b>TOTAL REVENUE:.....</b>	<u>500,292</u>	<u>495,480</u>	<u>506,118</u>	<u><b>486,751</b></u>	<u><b>490,746</b></u>	<u><b>513,246</b></u>	<u><b>533,835</b></u>	<u><b>497,271</b></u>
<b>EXPENDITURE:</b>								
<b>Legislative Expenses</b>								
600101 Director's Remuneration	67,672	71,990	-	<b>73,310</b>	74,776	74,776	76,272	76,272
Rural Directors' Monthly Fee	<u>48,804</u>							
Rural Directors' Committee Chair	5,628							
Population Pay	16,378							
Contingency	<u>2,500</u>							
	<u><u>73,310</u></u>							
600151 Director's Remuneration - Area "A"	4,824	4,800	15,581	<b>4,800</b>	4,800	4,800	6,000	4,800
600152 Director's Remuneration - Area "B"	2,546	4,800	12,073	<b>4,800</b>	4,800	4,800	6,000	4,800
600153 Director's Remuneration - Area "C"	6,834	4,800	13,763	<b>4,800</b>	4,800	4,800	6,000	4,800
600154 Director's Remuneration - Area "D"	2,010	4,800	12,014	<b>4,800</b>	4,800	4,800	6,000	4,800
600155 Director's Remuneration - Area "E"	2,546	4,800	18,147	<b>4,800</b>	4,800	4,800	6,000	4,800
600156 Director's Remuneration - Area "F"	5,494	4,800	16,158	<b>4,800</b>	4,800	4,800	6,000	4,800
600157 Director's Remuneration - Area "G"	3,216	4,800	11,246	<b>4,800</b>	4,800	4,800	6,000	4,800
600251 Electoral Area "A" Travel	8,844	12,000	4,814	<b>12,000</b>	12,000	12,000	16,000	12,000
600252 Electoral Area "B" Travel	5,652	12,000	7,212	<b>12,000</b>	12,000	12,000	16,000	12,000
600253 Electoral Area "C" Travel	10,431	12,000	9,422	<b>12,000</b>	12,000	12,000	16,000	12,000
600254 Electoral Area "D" Travel	5,574	12,000	2,317	<b>12,000</b>	12,000	12,000	16,000	12,000
600255 Electoral Area "E" Travel	8,488	12,000	9,587	<b>12,000</b>	12,000	12,000	16,000	12,000

	2023	2024	2024	2025	2026	2027	2028	2029
	Actual	Budget	Actual	Budget	Budget	Budget	Budget	Budget
600256 Electoral Area "F" Travel	11,162	12,000	10,412	<b>12,000</b>	12,000	12,000	16,000	12,000
600257 Electoral Area "G" Travel	7,473	12,000	6,537	<b>12,000</b>	12,000	12,000	16,000	12,000
601109 Employer Health Tax and CPP Matching	2,740	2,059	2,124	<b>2,085</b>	2,113	2,113	2,306	2,142
601801 Association Dues & Memberships	29,670	25,200	22,757	<b>25,200</b>	25,200	25,200	25,200	25,200
NCLGA	8,500							
FCM	5,200							
Civic Info BC	1,000							
UBCM	10,500							
	<u>25,200</u>							
607001 Legal Expense								
604001 Computer Systems - Contribution for Electronics		2,500	4,757	<b>2,500</b>	2,500	20,000	2,500	2,500
606001 Communications (Directors Internet)	6,360	10,500	6,774	<b>13,300</b>	13,300	13,300	13,300	13,300
651014 Allocation Cellular	4,985	4,631	4,631	<b>4,257</b>	4,257	4,257	4,257	4,257
606003 Advertising		2,000		<b>2,000</b>	2,000	2,000	2,000	2,000
608002 Liability Insurance	4,000	4,000	4,000	<b>4,000</b>	4,000	4,000	4,000	4,000
609011 Meeting and Directors Local Government Expenses	2,758	20,000	399	<b>7,500</b>	10,000	15,000	15,000	15,000
610001 Election Expenses					50,000			
<b>Administration Expenses</b>								
612301 Federal Gas Tax Grants	584,970	600,000	570,957	<b>250,000</b>	250,000	250,000	250,000	250,000
651012 Admin Recoveries	225,000	225,000	225,000	<b>225,000</b>	225,000	225,000	225,000	225,000
TOTAL EXPENDITURE:.....	<u>1,013,248</u>	<u>1,085,480</u>	<u>990,681</u>	<u><b>726,751</b></u>	<u>780,746</u>	<u>753,246</u>	<u>773,835</u>	<u>737,271</u>
<b>Revenues minus Expenditures</b>	<u>(512,956)</u>	<u>(590,000)</u>	<u>(484,562)</u>	<u><b>(240,000)</b></u>	<u>(290,000)</u>	<u>(240,000)</u>	<u>(240,000)</u>	<u>(240,000)</u>
<b>Transfer from Reserves</b>								
420099 Transfer From Federal Gas Tax Reserve	497,442	600,000	570,957	<b>250,000</b>	250,000	250,000	250,000	250,000
420005 Transfer From Election Reserve	24,538				50,000			
	<u>521,980</u>	<u>600,000</u>	<u>570,957</u>	<u><b>250,000</b></u>	<u>300,000</u>	<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
<b>Transfer to Reserves</b>								
781004 Contribution to Insurance Reserve		10,000	10,000	<b>10,000</b>	10,000	10,000	10,000	10,000
781005 Contribute to Rural Election Reserve	-	10,000	10,000	<b>10,000</b>	10,000	10,000	10,000	10,000
	<u>-</u>	<u>10,000</u>	<u>10,000</u>	<u><b>10,000</b></u>	<u>10,000</u>	<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
Net Reserves	<u>521,980</u>	<u>590,000</u>	<u>560,957</u>	<u><b>240,000</b></u>	<u>290,000</u>	<u>240,000</u>	<u>240,000</u>	<u>240,000</u>
<b>Revenues minus Expenditures and Transfers</b>	<u>9,024</u>	<u>-</u>	<u>76,394</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>

**REGIONAL DISTRICT OF BULKLEY-NECHAKO  
GENERAL GOVERNMENT SERVICES 1201**

	2022 Actual	2023 Actual	2024 Budget	2024 Actual	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
<b>REVENUE:</b>									
400002 Taxation	936,658	985,281	1,841,178	1,841,178	<b>2,374,468</b>	1,383,119	1,650,843	1,752,120	2,067,964
442101 Other Grant Revenue <i>Provincial</i>	64,098	1,782,924	70,000	414,845	<b>70,000</b>				
443006 Northwest Regional Funding				2,126,217	<b>340,000</b>	<b>305,000</b>	<b>285,000</b>	<b>1,432,149</b>	
443001 Province of B.C. - Admin. Grant	147,374	121,200	115,200	122,200	<b>115,200</b>	115,200	115,200	115,200	115,200
443004 Climate Action Program Grant	112,082	112,082	112,082	328,408			112,082	112,082	112,082
444001 Grant from UBCM				5,000					
445001 NDI Grant	16,122	67,202							
446001 Grants in Lieu of Taxes	10,094	8,625	20,500	13,472	<b>12,000</b>	12,000	12,000	12,000	12,000
446002 Grant in Lieu of Alcan Taxes	112,711	116,454	160,012	168,605	<b>198,905</b>	198,905	198,905	198,905	198,905
460001 Admin. Recovery - SNRHD	15,900	17,799	15,900	23,758	<b>15,900</b>	15,900	15,900	15,900	15,900
480001 Miscellaneous Revenue	4,000	18,290		3,033					
499999 Prior Year's Surplus	134,000	450,000	300,000	300,000	-	500,000	300,000	200,000	200,000
<b>TOTAL REVENUE:</b> .....	<b>1,553,040</b>	<b>3,679,858</b>	<b>2,634,872</b>	<b>5,346,716</b>	<b>3,126,473</b>	<b>2,530,124</b>	<b>2,689,930</b>	<b>3,838,356</b>	<b>2,722,051</b>
<b>EXPENDITURE:</b>									
600101 Director's Remuneration	290,305	327,056	362,194	338,524	<b>355,343</b>	362,449	369,698	377,092	384,634
15 Directors		168,660							
Chair, Vice Chair & Committee Chairs		30,936							
Travel Time		21,938							
Cheque Signer Fees		3,384							
25 Board Meetings		106,875							
Other Meetings (2)		8,550							
Minister and Deputy Minister Meeting		15,000							
		<u>355,343</u>							
601101 Directors' Medical and Dental Benefits	53,799	58,075	60,000	58,185	<b>60,000</b>	60,000	60,000	60,000	60,000
600197 Director's Accident Insurance			1,400		<b>1,400</b>	1,400	1,400	1,400	1,400
600199 Directors Employment Taxes	12,739	13,327	22,546	15,790	<b>24,718</b>	25,212	25,717	26,231	26,755
600201 Director's Travel	36,171	35,967	93,653	47,908	<b>64,013</b>	65,293	66,599	67,931	69,289
600201 Directors Travel Ministry and Deputy Minister					<b>25,000</b>	25,000	25,000	25,000	25,000
601109 Employer Health Tax	5,739	7,955	7,063	6,408	<b>8,101</b>	7,068	7,209	7,353	7,500
604001 Computer Network	20,191	1,913	2,500	240	<b>2,500</b>	2,000	2,000	25,000	2,000
606001 Communications			7,500		<b>4,257</b>	7,500	7,500	7,500	7,500
607001 Legal Expense (FCM Defense Fund \$500)			500	639	<b>500</b>	500	500	500	500



	2022 Actual	2023 Actual	2024 Budget	2024 Actual	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
608002 Liability Insurance (MIA \$4K)	8,841	4,000	4,000	5,528	4,000	4,000	4,000	4,000	4,000
608003 Vehicle Insurance		196	3,000	1,074	3,000	3,000	3,000	3,000	3,000
609011 Board meetings - supplies & food	19,448	23,516	25,000	21,468	30,000	30,000	30,000	30,000	30,000
601101 Employee Benefits	1,691								
612100 Regional Grant In Aid	75,000	200,000	38,000	294,201	724,000	724,000	724,000	724,000	724,000
612801 Special Projects		46,464	903,333	841	895,000	50,000	50,000	50,000	50,000
All Nations Conference		70,000							
Operational Reserve Contribution		575,000							
Climate Action Project		250,000							
		<u>895,000</u>							
<b>Total Legislative Expenses</b>	<u>523,923</u>	<u>718,468</u>	<u>1,530,688</u>	<u>790,806</u>	<u>2,201,831</u>	<u>1,367,422</u>	<u>1,376,623</u>	<u>1,409,007</u>	<u>1,395,579</u>
Administrative Expenses	719,948	822,021	986,184	890,030	1,139,643	1,157,702	1,176,225	1,195,118	1,214,389
Financial Expenses	421,386	(105,555)	0	(57,310)	(0)	(0)	(0)	0	(0)
HR Expenses	16,061	(132,746)	-	(33,464)	-	-	-	-	-
<b>Total General Government Expenses</b>	<u>1,681,319</u>	<u>1,302,187</u>	<u>2,516,872</u>	<u>1,590,062</u>	<u>3,341,473</u>	<u>2,525,124</u>	<u>2,552,848</u>	<u>2,604,125</u>	<u>2,609,969</u>
<b>Revenues minus Expenditures</b>	<u>(128,279)</u>	<u>2,377,670</u>	<u>118,000</u>	<u>3,756,654</u>	<u>(215,000)</u>	<u>5,000</u>	<u>137,082</u>	<u>1,234,231</u>	<u>112,082</u>
<b>RESERVE BUDGET</b>									
<b>Transfer from Reserves</b>									
420001 Transfer from NCPG Reserve		35,701	100,000	45,796					
420003 Transfer from Vehicle Reserve	42,943		82,000			50,000		50,000	
420097 Transfer from Climate Reserve				139,378	305,000	20,000			
<b>Transfer To Reserves</b>									
781097 Climate Reserve Contribution/Growing Communities	92,082	1,764,000		308,408			112,082	112,082	112,082
781095 Contribution to Northwest Revenue Reserve				2,126,217					
<b>Net Reserves</b>	<u>49,139</u>	<u>(1,728,299)</u>	<u>182,000</u>	<u>(2,249,452)</u>	<u>305,000</u>	<u>70,000</u>	<u>(112,082)</u>	<u>(62,082)</u>	<u>(112,082)</u>
<b>CAPITAL BUDGET</b>									
780001 New Capital Items	84,237	205,436	300,000	236,864	90,000	75,000	25,000	1,172,149	
490001 Use of Capital Items	80,000	145,000	145,000	145,000	145,000	145,000	145,000	145,000	145,000
780101 Amorization	80,000	145,000	145,000	145,000	145,000	145,000	145,000	145,000	145,000
	<u>(261,655)</u>	<u>443,935</u>	<u>-</u>	<u>1,270,339</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>

**GENERAL GOVERNMENT**

<b>REMUNERATION</b>	<b>Acutal</b>		<b>Budget</b>		
		<b>12 Months</b>	<b>12 Months</b>		
Director's Remuneration - "A"	\$	18,747	\$	19,694	<b>95%</b>
Director's Remuneration - "B"	\$	24,250	\$	26,893	<b>90%</b>
Director's Remuneration - "C"	\$	28,459	\$	32,283	<b>88%</b>
Director's Remuneration - "D"	\$	45,546	\$	46,975	<b>97%</b>
Director's Remuneration - "E"	\$	18,798	\$	18,506	<b>102%</b>
Director's Remuneration - "F"	\$	17,447	\$	18,881	<b>92%</b>
Director's Remuneration - "G"	\$	17,823	\$	18,881	<b>94%</b>
Director's Remuneration - SMITHERS	\$	23,621	\$	26,424	<b>89%</b>
Director's Remuneration - TELKWA	\$	15,686	\$	19,506	<b>80%</b>
Director's Remuneration - HOUSTON	\$	26,145	\$	28,610	<b>91%</b>
Director's Remuneration - GRANISLE	\$	17,844	\$	18,944	<b>94%</b>
Director's Remuneration - BURNS LAKE	\$	18,160	\$	19,537	<b>93%</b>
Director's Remuneration - FRASER LAKE	\$	16,137	\$	18,819	<b>86%</b>
Director's Remuneration - FORT ST. J	\$	18,807	\$	20,225	<b>93%</b>
Director's Remuneration - VANDERHOOF	\$	22,808	\$	25,674	<b>89%</b>
ALTERNATE Director's Remuneration	\$	8,247	\$	-	
<b>Total</b>	<b>\$</b>	<b>338,524</b>	<b>\$</b>	<b>359,849</b>	<b>94%</b>
<b>TRAVEL</b>	<b>Acutal</b>		<b>Budget</b>		
		<b>12 Months</b>	<b>12 Months</b>		
Electoral Area "A" Travel	\$	3,672	\$	5,075	<b>72%</b>
Electoral Area "B" Travel	\$	512	\$	3,750	<b>14%</b>
Electoral Area "C" Travel	\$	2,535	\$	8,125	<b>31%</b>
Electoral Area "D" Travel	\$	9,521	\$	22,625	<b>42%</b>
Electoral Area "E" Travel	\$	1,734	\$	1,750	<b>99%</b>
Electoral Area "F" Travel	\$	2,843	\$	4,800	<b>59%</b>
Electoral Area "G" Travel	\$	3,157	\$	2,800	<b>113%</b>
SMITHERS Travel	\$	7,204	\$	7,075	<b>102%</b>
TELKWA Travel	\$	2,061	\$	4,550	<b>45%</b>
HOUSTON Travel	\$	2,077	\$	2,975	<b>70%</b>
GRANISLE Travel	\$	2,533	\$	3,500	<b>72%</b>
BURNS LAKE Travel	\$	-	\$	-	
FRASER LAKE Travel	\$	1,676	\$	2,625	<b>64%</b>
FORT ST. J Travel	\$	3,073	\$	10,809	<b>28%</b>
VANDERHOOF Travel	\$	3,083	\$	2,975	<b>104%</b>
ALTERNATE TRAVEL	\$	2,226			
<b>Total</b>	<b>\$</b>	<b>47,908</b>	<b>\$</b>	<b>83,434</b>	<b>57%</b>

**RURAL GOVERNMENT**

<b>REMUNERATION</b>	<b>Acutal</b>	<b>Budget</b>	
	<b>12 Months</b>	<b>12 Months</b>	
Director's Remuneration - "A"	\$ 15,581	\$ 16,902	<b>92%</b>
Director's Remuneration - "B"	\$ 12,073	\$ 13,564	<b>89%</b>
Director's Remuneration - "C"	\$ 13,763	\$ 13,031	<b>106%</b>
Director's Remuneration - "D"	\$ 12,014	\$ 13,092	<b>92%</b>
Director's Remuneration - "E"	\$ 18,147	\$ 18,697	<b>97%</b>
Director's Remuneration - "F"	\$ 16,158	\$ 15,293	<b>106%</b>
Director's Remuneration - "G"	\$ 11,246	\$ 12,511	<b>90%</b>
<b>Total</b>	<b>\$ 98,981</b>	<b>\$ 103,090</b>	<b>96%</b>

<b>TRAVEL</b>	<b>Acutal</b>	<b>Budget</b>	
	<b>12 Months</b>	<b>Full Year</b>	
Electoral Area "A" Travel	\$ 4,814	\$ 12,000	<b>40%</b>
Electoral Area "B" Travel	\$ 7,208	\$ 12,000	<b>60%</b>
Electoral Area "C" Travel*	\$ 9,422	\$ 14,000	<b>67%</b>
Electoral Area "D" Travel	\$ 2,317	\$ 12,000	<b>19%</b>
Electoral Area "E" Travel	\$ 9,587	\$ 12,000	<b>80%</b>
Electoral Area "F" Travel	\$ 10,412	\$ 12,000	<b>87%</b>
Electoral Area "G" Travel	\$ 6,537	\$ 12,000	<b>54%</b>
<b>Total</b>	<b>\$ 50,298</b>	<b>\$ 86,000</b>	<b>58%</b>

\* includes a \$2,000 allowance for SNRHD travel