



**REGIONAL DISTRICT OF BULKLEY-NECHAKO
SUPPLEMENTARY AGENDA**

THURSDAY, FEBRUARY 24, 2022

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NEW BUSINESS

ADJOURNMENT



REGIONAL DISTRICT OF BULKLEY-NECHAKO SUPPLEMENTARY MEMORANDUM

To: Chair Thiessen and Board of Directors

From: Alex Eriksen, Director of Environmental Services

Date: February 24, 2022

Subject: 2022 Capital Budget Pre-Approval – Used Roll-off Truck Purchase

RECOMMENDATION

That the Board pre-approve the \$150,000 in the 2022 Capital Budget for the purchase of a used Roll-off Truck.

BACKGROUND

In July 2021, the Board approved a capital budget re-allocation capital towards the purchase of an additional Roll-off truck for the RDBN fleet. This capital amount has been carried forward to the 2022 capital budget, and this budget is expected to be adopted at the March Board meeting. The amount of this purchase exceeds the expenditure limit of staff; Board approval is required.

The Roll-off Hauling program started in 2020 and has become integral to the Western Waste Haul operations and having a spare truck will ensure the continuity of service in the instance of breakdowns. In July 2021, the Roll-off program added wood waste hauling from Ft. St. James and Area 'D' Transfer stations which eliminated the need to dedicate a field assistant for 4-6 weeks per year to clean out the Wood. There is also the expectation that the future Houston Transfer station will utilize Roll-off Bins as well as Southside, Granisle and Area'D' Transfer Stations when the existing Transtor Bin Systems need Replacing (all within 5 years).

Since July of 2021, staff has been searching for roll-off trucks that are compatible with existing RDBN bins and in acceptable condition. There are very few suitable vehicles on the market, and they tend to sell very quickly. Waiting until the budget approval in March 2022, will likely result in the vehicle being sold to a different party.

2022 BUDGET PRE-APPROVAL

The 2022 Capital Budget includes \$150,000 for the purchase of a Roll-off Truck.

Staff has found a suitable Roll-off truck in Ontario that has low kilometres and a compatible rail/winch system (see below). The cost of the vehicle, including the installation of a required tarping system, freight and taxes is \$132,000. The RDBN may choose to have the tarping system installed locally and additional modification may be necessary at additional cost.



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GENERAL INQUIRY

Name*
alex eriksen

Staff would like to request budget pre-approval of up to \$150,000 for the purchase of the presented Roll-off truck, as the vehicle is in good condition, compatible with RDBN equipment and may not be available at the time of budget approval.

Respectfully submitted,

Alex Eriksen
Director of Environmental Services

Attachments:
None