

Regional District of Bulkley-Nechako Committee of the Whole AGENDA Thursday, March 9, 2023

PAGE NO.	First Nations Acknowledgement		<u>ACTION</u>
	AGENDA – March 9, 2023	Appro	ove
	Supplementary Agenda		Receive
	<u>MINUTES</u>		
2-5	Committee of the Whole Meeting Minutes - February 9, 2023		Receive
	<u>REPORTS</u>		
6-10	Cheryl Anderson, Director of Corporate Service-North Central Local Government Association Resolutions		Recommendation
11-12	Wendy Wainwright, Deputy Director of Corp Services – RDBN Draft Letter – Provincial Vac Mandate for Healthcare Professionals		Recommendation
13-36	John Illes, Chief Financial Officer – Five Year Financial Plan		Recommendation
	CORRESPONDENCE		
37-38	BC Hydro – North Coast Electrification		Receive
39-40	Ministry of Indigenous Relations and Recond- -Meeting with the RDBN	ciliatior	n Receive
	SUPPLEMENTARY AGENDA		
	NEW BUSINESS		
	ADJOURNMENT		

REGIONAL DISTRICT OF BULKLEY-NECHAKO

COMMITTEE OF THE WHOLE MEETING

Thursday, February 9, 2023

PRESENT: Chair Mark Parker

Directors Gladys Atrill – via Zoom

Shane Brienen – left at 11:23 a.m., returned at 11:44 a.m.

Martin Elphee Judy Greenaway Clint Lambert Linda McGuire Shirley Moon Kevin Moutray Chris Newell

Michael Riis-Christianson Stoney Stoltenberg Sarrah Storey

Henry Wiebe

Director Absent Leroy Dekens, Village of Telkwa

Alternate

Director

Annette Morgan, Village of Telkwa

Staff Curtis Helgesen, Chief Administrative Officer

Cheryl Anderson, Director of Corporate Services

John Illes, Chief Financial Officer

Deborah Jones-Middleton, Director of Protective Services

Jason Llewellyn, Director of Planning

Wendy Wainwright, Deputy Director of Corporate Services

<u>CALL TO ORDER</u> Chair Parker called the meeting to order at 11:11 a.m.

FIRST NATIONS ACKNOWLEDGEMENT

<u>OATH OF OFFICE</u> Cheryl Anderson, Director of Corporate Services conducted

the Oath of Office for Annette Morgan, Alternate Director,

Village of Telkwa.

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AGENDA & Moved by Director Brienen
SUPPLEMENTARY AGENDA Seconded by Director Greenaway

C.W.2023-2-1 "That the Agenda of the Committee of the Whole meeting of

February 9, 2023 be approved; and further, that the Supplementary Agenda be dealt with at this meeting."

(All/Directors/Majority) CARRIED UNANIMOUSLY

MINUTES

<u>Committee of the Whole</u> Moved by Director Lambert <u>Minutes – January 12, 2023</u> Seconded by Director McGuire

C.W.2023-2-2 "That the Committee of the Whole Meeting Minutes of

January 12, 2023 be received."

(All/Directors/Majority) CARRIED UNANIMOUSLY

REPORTS

Tax Implications

Curtis Helgesen, Chief Administrative Officer provided an overview of the budget process and the Consumer Price Index memorandum information provided at a past meeting.

John Illes, Chief Financial Officer provided an overview of the Tax Implication memorandum. The following was discussed:

- Most of the non-market changes are new residential construction and pipelines
- Major (all jurisdiction services) and Rural services
- Increase in assessments
 - Residential, commercial, industrial regional average 11.5%
 - Some areas have higher assessments than the regional average
 - o Balance of higher assessments vs. lower assessments
 - o Taxation not based on market value of assessment
 - Taxation impacted by new construction/or deconstruction of industrial facilities – these are non-market factors
 - Consideration of future new construction and new industrial construction
- Based on inflation, market, and keeping the same level of services there is a need to consider an increase in taxation
 - Major factors are wages/remuneration and increased fuel costs
- Environmental Services revenue benefited from pipeline waste
- Asset management impacts are mainly to fire department budgets.

Break for lunch at 12:03 p.m.

Reconvened at 1:00 p.m.

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REPORTS (CONT'D)

<u>Tax Implications</u> Moved by Director Riis-Christianson

Seconded by Director Stoltenberg

<u>C.W.2023-2-3</u> "That staff target a 6% property tax increase for the 2023

budget."

(All/Directors/Majority) <u>CARRIED UNANIMOUSLY</u>

Service Area Budgets

Mr. Illes provided an overview of the Service Area Budgets memorandum. Discussion took place regarding:

- Regional District Para-Transit

o 2024 budget appears to be unsustainable

o Staff will be bringing forward options

- Recreation and Culture

To be reviewed in the future

- Invasive Plant Control

Metrics

Discuss further at the Rural/Agriculture Committee Meeting

- Vanderhoof Pool

o Awaiting requisition from the District of Vanderhoof

- Smithers Victim Services

o Participation of Electoral Area A (Smithers/Telkwa Rural), Town of Smithers and Village of Telkwa in the service.

<u>Service Area Budgets</u> Moved by Director Stoltenberg

Seconded by Director Wiebe

<u>C.W.2023-2-4</u> "That the Service Area Budgets be included in the 2023

Regional District Budget."

(All/Directors/Majority) <u>CARRIED UNANIMOUSLY</u>

<u>IN-CAMERA MOTION</u> Moved by Director Stoltenberg

Seconded by Director Lambert

<u>C.W.2023-2-5</u> "That this meeting be closed to the public pursuant to

Section 90(1)(c) of the Community Charter for the Board to

deal with matters relating to the following:

· Labour relations."

(All/Directors/Majority) CARRIED UNANIMOUSLY

Committee of the Whole Minutes February 9, 2023 Page 4

<u>ADJOURNMENT</u>	Moved by Director Lamber Seconded by Director Store	
C.W.2023-2-6	"That the meeting be adjou	urned at 11:10 a.m."
	(All/Directors/Majority)	CARRIED UNANIMOUSLY
Mark Parker, Chair	Wendy Wai Corporate S	nwright, Deputy Director of Services



Regional District of Bulkley-Nechako Committee of the Whole

To: Chair and Committee

From: Cheryl Anderson, Director of Corporate Services

Date: March 9, 2023

Subject: North Central Local Government Association (NCLGA) Resolutions

RECOMMENDATION:

(all/directors/majority)

That the Committee recommends that the Board approve the following resolutions for consideration at the NCLGA Convention:

- 1. Healthcare Worker Shortage
- 2. Building Bylaw Enforcement
- 3. Clean Transportation Action Plan for Rural and Northern Communities

BACKGROUND

At the February 23, 2023 Board meeting, the Board requested that the attached resolutions be drafted for the Board's consideration. The deadline for submission of resolutions to NCLGA is Friday, March 10, 2023.

Staff reached out to Northern Health requesting information regarding vacancies as a result of unvaccinated healthcare workers. The following information was provided:

"The COVID-19 vaccine mandate was implemented in Fall 2021. Healthcare workers were required to have their first dose by November 15, 2021 and their second 28-35 days later. In Northern Health, an overwhelming majority met the requirement, with 297 members of the workforce, across the entire North, deciding not to meet the requirements. Most of those individuals were casual employees. Overall provincially, most employees received their vaccinations and met the provincial health officer's Hospital and Community COVID-19 Vaccination Status Information and Preventive Measures order. By health authority, the number of staff who chose not to meet the order are as follows:

- PHSA: 233 (0.98% of workforce), including 88 full-time, 29 part-time and 116 casual staff.
- Interior Health: 908 (3.84% of workforce), including 153 full-time, 215 part-time and 540 casual staff.
- Fraser Health: 469 (about 1% of workforce), including 85 full-time, 112 part-time and 272 casual staff.

- Vancouver Coastal: 235 (less that 1% of workforce), including 56 full-time, 49 part-time and 132 casual staff.
- Providence: 11 (about 0.0015% of workforce), including two full-time, one part-time and eight casual staff.
- Island Health: 343 (1.2% of workforce), including 137 full-time, 137 part-time and 69 casual staff.
- Northern Health: 297 (about 3% of workforce), including 48 full-time, 75 part-time and 174 casual staff.

BC has among the highest vaccination rates of health care providers as compared to other jurisdictions. We also recognize that recruitment of health care workers has been a challenge provincially, nationally and internationally and particularly in northern and rural regions. The B.C. Government through the Ministry of Health continues to invest in education programs throughout the province to recruit and train health care providers. The new BC Health Human Resources Strategy will help to solve many of the recruitment and retention challenges we face and Northern Health is working hard on our part of addressing the northern recruitment and retention challenges.

https://news.gov.bc.ca/files/BCHealthHumanResourcesStrategy-Sept2022.pdf"

ATTACHMENTS

- 1. Healthcare Worker Shortage Resolution
- 2. Building Bylaw Enforcement Resolution
- 3. Clean Transportation Action Plan for Rural and Northern Communities

Vaccine Mandate for Healthcare Workers Regional District of Bulkley-Nechako

Whereas British Columbia is one of the last remaining provinces in Canada requiring a vaccine mandate for healthcare professionals;

And Whereas the shortage of healthcare workers in the Province of British Columbia has been exacerbated considerably by the dismissal of those healthcare workers who chose not to be vaccinated against Covid 19;

Therefore be it resolved that UBCM calls upon the provincial government to lift the Covid 19 vaccination requirement and allow for unvaccinated healthcare workers to return to work to lessen the strain on the healthcare system.

Building Bylaw Enforcement

Regional District of Bulkley-Nechako

Whereas local governments face building bylaw enforcement challenges, particularly in low density rural areas;

And Whereas Technical Safety BC regularly issue electrical, gas and other permits for installations in buildings which are in contravention of local government building bylaws;

Therefore be it resolved that NCLGA and UBCM lobby the Provincial Government to require Technical Safety BC to confirm that necessary building permits have been issued prior to the issuance of installation permits.

Clean Transportation Action Plan For Rural and Northern Communities

Regional District of Bulkley-Nechako

Whereas the Province of BC has released the Clean BC Roadmap to 2030 outlining measures to reach its legislated greenhouse gas (GHG) emission reduction targets;

And Whereas zero-emission vehicles may not be a suitable alternative for remote rural resource based industries including forestry, oil and gas, and agriculture;

And Whereas public transit is not available in many rural and remote communities;

Therefore be it resolved that NCLGA and UBCM lobby the Provincial Government to develop a Clean BC Plan specific to rural and northern communities that addresses the unique challenges and identifies how the targets can be achieved.



Regional District of Bulkley-Nechako Committee of the Whole

To: Chair and Committee

From: Wendy Wainwright, Deputy Director of Corporate Services

Date: March 9, 2023

Subject: RDBN Draft Letter – Provincial Vaccine Mandate for Healthcare Professionals

RECOMMENDATION:

(all/directors/majority)

That the Committee recommend that the Board approve and send the RDBN Letter - Provincial Vaccine Mandate for Healthcare Professionals to the Honourable David Eby, Premier, the Honourable Adrian Dix, Minister of Health, Dr. Henry, Provincial Health Officer and Northern Health.

BACKGROUND

At the February 23, 2023 Board Meeting the Board passed a resolution to write a letter to the Honourable David Eby, Premier, the Honourable Adrian Dix, Minister of Health, Dr. Henry, Provincial Health Officer and Northern Health regarding the Provincial Vaccine Mandate for Healthcare Professionals. Attached is the letter for the Board's consideration.

ATTACHMENT

RDBN Draft Letter - Provincial Vaccine Mandate for Healthcare Professionals



February 28, 2023

Honourable David Eby, Premier PO Box 9041 Stn Prov Govt Victoria, BC V8W 9E1

Via email: Premier@gov.bc.ca

Dear Premier Eby,

Provincial Vaccine Mandate for Healthcare Professionals

On behalf of the Regional District of Bulkley-Nechako, we are writing to request the Province to consider ending the provincial vaccine mandate for healthcare professionals. British Columbia is experiencing a shortage of healthcare professionals across the province and notably in the north. A solution that would assist in alleviating some of the pressure on the healthcare system would be reinstating workers that have left the healthcare system due to vaccine mandates. With British Columbia being one of the last remaining provinces in Canada requiring a vaccine mandate for healthcare professionals, the challenge of losing workers to other provinces is also a concern.

It is imperative that all possible solutions are considered in order to ensure that British Columbia can provide the healthcare needed for its residents.

Thank you for considering our request and we look forward to your response.

Sincerely,

Mark Parker Chair

Cc: The Honourable Adrian Dix, Minister of Health

Dr. Bonnie Henry, Provincial Health Officer, Ministry of Health Cathy Ulrich, President and Chief Executive Officer, Northern Health



Regional District of Bulkley-Nechako Committee of the Whole

To: Chair and Committee

From: John Illes, Chief Financial Officer

Date: March 9, 2023

Subject: Five Year Financial Plan

RECOMMENDATION:

(all/directors/majority)

That the local fire services that are provided by our member municipalities, the Vanderhoof Pool Service, and the Smithers Recreation and Culture Service be included in the 2023 Five Year Financial Plan.

BACKGROUND

Discussion

The last of the service budgets have been received from the municipalities to be incorporated into the Regional District five-year financial plan.

The rural fire services attached to this memo are provided by member municipalities. Most of the services see slight increases in line with the inflationary pressures of 2022.

The fire services to note are the two rural Fort St. James services. The District of Fort St. James has implemented an asset management plan and to support the Fire Department continuously into the future, the district is increasing the tax rate for the Fire Department by 127%. This will impact both the rural and municipal taxpayers.

The Town of Smithers has begun to implement its asset management planning process, and as a result, the increase in the Smithers Arts and Recreation budget is to fund reserve contributions for the replacement of future recreation infrastructure. This increase in funding has reached the maximum requisition of the bylaw at \$0.85 per \$1,000.

Updated Budget Information

As a result of the finalization of the minor service budgets, the shared revenue of many services, including grant-in-lieu of taxes, is updated. This will result in slight changes to the taxation for each service including each major service.

The cost estimate for the Heating/Cooling System for the main office based on the preliminary estimate of \$200,000, has been updated to \$300,000 by the contracted engineer. The additional funds are coming from the capital reserves dedicated to the reduction of greenhouse gasses.

Five Year Financial Plan

The Five-Year Financial Plan Bylaw has received the first two readings. At the March 23rd Board meeting the bylaw will be recommended to have a third reading (as amended) and adoption. This will allow rural directors one last time to consider taxation for grant-in-aid and rural economic development services that must be submitted no later than March 13th. Adoption of the budget must happen at the March 23rd Board Meeting in order to meet legislative requirements.

Attachments:

Rural Fire Department Budgets (8)
Vanderhoof Swimming Pool Service
Smithers Recreation and Culture
Table 1 – Tax rates
Draft requisitions for each jurisdiction

REGIONAL DISTRICT OF BULKLEY-NECHAK(BC ASESSMENT F 755 26 LSA #18 BURNS LAKE RURAL FIRE PROTECTION 7201

	LAKE KUKALTIKE PROTECTION	7201							
	MITATION \$1.34 PER \$1,000								
EST	0.945	2020	2021	2022	2023	2024	2025	2026	2027
		Actual	Actual	Actual	Budget	Budget	Budget	Budget	Budget
REVENUE	:								
400004	4 Taxation	118,975	119,936	144,334	147,360	151,632	154,586	157,600	163,864
48000	1 Miscellaneous Revenue	,	687	687	•	*	,	,	,
	1 Transfer From Capital Reserve	191		00.					
	9 Prior Year's Surplus	17		688	1,375				
49999	a Frior rears ourplus	17		000	1,373				
TOTAL REV	/ENUE	102,151	119,183	145,709	148,735	151,632	154,586	157,600	163,864
EXPENDIT									
	Converted Hospital Assessment (Completed Roll)								
	Village of Burns Lake			23,106,329	25,983,528	25,983,528	25,983,528	25,983,528	25,983,528
	Lake Babine Band (Improvements Only)			3,841,035	4,444,279	4,444,279	4,444,279	4,444,279	4,444,279
	Burns Lake Band			769,915	819,085	819,085	819,085	819,085	819,085
	Rural Area			14,155,644	16,956,913	16,956,913	16,956,913	16,956,913	16,956,913
	Total			41,872,923	48,203,805	48,203,805	48,203,805	48,203,805	48,203,805
	Rural Share			33.8%	35.2%	35.2%	35.2%	35.2%	35.2%
	Projected Fire Department Budget								
	Operating			411,790	445,033	428,426	436,995	445,735	454,649
	Capital Expenditures			30,000	94,500	9,941	9,941	9,941	9,941
	Transfer from Capital Reserve			(15,700)	(113,250)	(3,800)	(3,800)	(3,800)	(3,800)
	Less Bylaw Enforcement (included)			(93,354)	(113,230)	(3,000)	(3,000)	(3,000)	(3,000
	Fire department portion of bylaw enforcement			28,006					
	Proceeds from Borrowing			.=					
	Debt Financing			17,016					
	Contribution to Capital Reserve			70,963		27,000	27,000	27,000	27,000
	Other Revenues Service Contracts			(31,000)	(39,000)	(31,000)	(31,000)	(31,000)	(31,000)
	Reconciliation of budget to actual expense, capital, reserve	s, revenues							
					387,283	430,567	439,136	447,876	456,790
	Rural Share			141,216	136,237	151,463	154,477	157,552	160,688
									<u> </u>
61220	 2 Annual Grant - Capital	191							
61225	0 Annual Contribution to the Village of Burns Lake Rural sl	113,492	117,163	141,216	145,558	148,455	151,410	154,423	160,688
	9 Contribution for Regional Fire Chief	5,500	1,000	1,000	1,000	1,000	1,000	1,000	1,000
	9 Contribution to Capital Reserve	2,300	.,550	.,000	.,	.,000	.,000	.,000	.,000
	O Administration Service Charge		1,772	2,118	2,177	2,177	2,177	2,177	2,177
	•		1,//2	۷,110	2,177	۷,۱//	2,111	۷,۱//	۷,۱//
	9 Prior Year's Deficit	100 101	110 100	144 224	440 705	151 622	151 500	157 600	162.004
IOTALEXE	PENDITURE	102,134	119,183	144,334	148,735	151,632	154,586	157,600	163,864
Revenues r	minus Expenditures	17	0	1,375	-	-	-	-	-

REGIONAL DISTRICT OF BULKLEY-NECHAKOBC ASESSMENT E 756 26 LSA #7 LIMIT \$2,00 per \$1,000 Bylaw No. 738 FORT ST. JAMES RURAL FIRE PROTECTION 7202

1.562

	2020	2021	2022	2023	2024	2025	2026	2027
	Actual	Actual	Actual	Budget	Budget	Budget	Budget	Budget
REVENUE:								
400004 Taxation	120,705	113,678	118,806	269,936	250,629	253,645	256,722	259,860
420001 Transfer from Capital Reserve Fund			67,408					
480001 Miscellaneous Revenue		406						
499999 Prior year's Surplus	-			873				
TOTAL REVENUE	144,973	120,705	186,214	270,809	250,629	253,645	256,722	259,860

EXPENDITURE:

612250 Annual Contract with District of Ft. St. James

Converted Hospital Assessment (Completed Roll)								
District of Fort St. James				36,305,227	36,305,227	36,305,227	36,305,227	36,305,227
Rural				18,348,498	18,348,498	18,348,498	18,348,498	18,348,498
Luck Bay				3,392,980	3,392,980	3,392,980	3,392,980	3,392,980
Total				58,046,705	58,046,705	58,046,705	58,046,705	58,046,705
Rural Share				31.6%	31.6%	31.6%	31.6%	31.6%
Projected Operating Budget				543,894	554,772	565,867	577,185	588,728
Less Contract Revenue				(77,950)	(77,668)	(79,221)	(80,806)	(82,422)
Projected Capital Budget				1,421,000	(,000)	(. 0,== .)	(00,000)	(0=, :==)
Contributiion to Fire Protection Capital Reserve				300,000	300,000	300,000	300,000	300,000
Withdrawal from Capital Reserve				(1,346,000)	•	,	,	,
Total				840,944	777,104	786,646	796,379	806,306
Rural share				265,821	245,642	248,658	251,734	254,873
District of Fort St. James - Regular Annual	129,473	104,881	114,893	265,821	245,642	248,658	251,734	254,873
651010 Contribution for Regional Fire Chief	5,500	5,500	1,000	1,000	1,000	1,000	1,000	1,000
781003 Contribute to Capital Reserve (for fire truck)	10,000	10,000	67,408					
612250 Transfer Reserves to Fort St. James		406						
651010 Administration Service Charge		0	1,737	3,987	3,987	3,987	3,987	3,987
799999 Prior Year's Deficit	0	(82)	304					
TOTAL EXPENDITURE	144,973	120,705	185,342	270,809	250,629	253,645	256,722	259,860
Revenues minus Expenditures	0	(0)	872	-	-	-	-	-

REGIONAL DISTRICT OF BULKLEY-NECHAKO HOUSTON RURAL FIRE PROTECTION

Revenues minus Expenditures

BC ASESSMENT J 754 25 SRVA #29 **7203**

	2020 Actual	2021 Actual	2022 Actual	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
REVENUE:	Actual	Actual	Actual	Buuget	Budget	budget	Budget	budget
400004 Taxation Withdrawal from Capital Reserve	22,058 16,272	34,522	18,562	27,629	14,648	33,392	14,800	13,129
499999 Prior year's Surplus	0		20					
TOTAL REVENUE	38,330	34,522	18,582	27,629	14,648	33,392	14,800	13,129
EXPENDITURE: 612250 Annual Contract with District of Houston								
Projected Operating Budget			256,919	188,800	188,800	188,800	188,800	188,800
Projected Capital Budget			26,620	286,250	30,000	900,000	33,000	
Lease Funding								
Debt/lease Repayment			-	-	-	-	-	-
Transfers to Capital Reserve			100,000	100,000	100,000	(450.050)	100,000	100,000
Less Other Funding			(3,000)	(59,250)	(59,250)	(459,250)	(59,250)	(59,250)
Withdrawal from Capital Reserves			(26,620)					
Adjustment to reconcile prior year budget to actual			353,919	515,800	259,550	629,550	262,550	229,550
=			333,919	313,000	239,330	029,330	202,330	229,330
Converted Hospital Assessment - Improvements Only (Com	nleted Roll)							
District of Houston	piotod i tolij		39,981,307	43,632,857	43,632,857	43,632,857	43,632,857	43,632,857
Rural			2,027,546	2,328,301	2,328,301	2,328,301	2,328,301	2,328,301
Total			42,008,853	45,961,158	45,961,158	45,961,158	45,961,158	45,961,158
Rural Share			4.82647%	5.066%	5.1%	5.1%	5.1%	5.1%
040050 - D D	40.400	40.700	47.000	00.400	40.440	04.000	40.000	44.000
612250 Payable to District of Houston	49,102	16,730	17,082	26,129	13,148	31,892	13,300	11,629
651010 Contribution for Regional Fire Chief	5,500	1,000	1,000	1,000	1,000	1,000	1,000	1,000
651010 Administratin Service Charges	0	500	500	500	500	500	500	500
799999 Prior Year's Deficit		16,272	0	0	0	0	0	0
TOTAL EXPENDITURE	54,602	34,502	18,582	27,629	14,648	33,392	14,800	13,129

20

(16,272)

REGIONAL DISTRICT OF BULKLEY-NECHAKO LUCK BAY FIRE PROTECTION

Revenues minus Expenditures less reserves and capital

BC ASESSMENT T 756 26 SRVA #31 Limit \$3.00 per \$1,000 Bylaw No 1335

ILCI	SHAE DISTRICT OF BULKEET-NEUTANO	DC ASESSIVIEN	1 1 130 20 SKVA	#31 LIIIII \$3.00	per \$1,000 b	law NO 1335	,		
LUCK	BAY FIRE PROTECTION 2.319	7204 Five Year Fi	nancial Plan:						
		2020	2021	2022	2023	2024	2025	2026	2027
		Actual	Actual	Actual	Budget	Budget	Budget	Budget	Budget
						9	9	9	9
Revenue									
400004	Taxation	56,988	46,603	44,358	78,500	77,969	78,562	79,167	79,154
480001	Miscellaneous Revenue	,	.,	,	,,,,,,,	,	-,	-,	-, -
	Transfer from NCPG Reserve		45,796		14,204				
490002	Actuarial MFA		3,071	5,932	,				
499999	Surplus	7,234	0,01.	492					
.00000	California de la califo	.,20.		.02					
	Total Revenue	73,522	95,471	50,782	92,704	77,969	78,562	79,167	79,154
	Expenses								
602001	Utilities	5,022	6,055	7,894	8,000	8,000	8,000	8,000	8,000
603008	Repairs and Maintenance	3,684	918	680	1,250	1,250	1,250	1,250	1,250
606001	Communications	0	310	0	1,230	1,230	1,230	0	1,230
608001	Property Insurance (Fire Hall)	438	1,147	1,578	1,729	1,763	1,799	1,835	1,871
612250	Annual Contract with District of Fort St. James	430	1,147	1,576	1,729	1,703	1,799	1,000	1,071
	Converted Hospital Assessment (Completed Roll)								
	District of Fort St. James		30,107,492	32,490,481	36,305,227	36,305,227	36,305,227	36,305,227	36.305.227
	Rural Fort St. James		14,908,017	16,145,345	18,348,498	18,348,498	18,348,498	, ,	18,348,498
	Luck Bay		2,676,875	2,979,330	3,392,980	3,392,980	3,392,980	3,392,980	3,392,980
	Total		47,692,384	51,615,156				58,046,705	
	Luck Bay Share		5.6%	5.8%	5.8%				
	Projected Operating Budget		395,458	423,772	543,894	554,772	565,867	577,185	588,728
	Less Contract Revenue		(55,364)	(53,500)	(77,950)	(77,668)	(79,221)		(82,422)
	Projected Capital Budget		0	0	1,421,000	0	o′	0	(° / o′
	Contributiion to Fire Protection Capital Reserve		15,000	0	300,000	300,000	300,000	300,000	300,000
	Withdrawal from Capital Reserve		.,	0	(1,346,000)	0	0	0	0
	Total	0	355,094	370,272	840,944	777,104	786,646	796,379	806,306
	Luck Bay Share	0	19,931	21,373	49,155	45,424	45,981	46,550	47,131
612250	Payment to District of Fort St. James - Regular	18,236	19,931	21,373	49,155	45,424	45,981	46,550	47,131
651010	Contribution fo Rural Fire Chief	5,500	5,000	5,000	5,000	5,000	5,000	5,000	5,000
783001	Interest Expense - Issue No. 97 Until 2026	2,561	3,884	461	500	500	500	500	
784001	Debenture Principal Repayment	4,534	7,269	10,130	10,130	10,130	10,130	10,130	
651010	Administration Service Charge		1,079	500	902	902	902	902	902
799999	Prior Year Deficit		3,900		1,834				
	Total Expenditures	77,242	49,182	47,617	78,500	72,969	73,562	74,167	64,154
Revenue	s minus Expenditures	(3,721)	46,289	3,166	14,204	5,000	5,000	5,000	15,000
	·				-	,	,		
490001	Transfer from Equity in TCA	9,300	17,883	9,159	9,000	9,000	9,000	9,000	9,000
780101	Amortization Expense	9,300	17,883	9,159	9,000	9,000	9,000	9,000	9,000
781003	Contribute to Capital Reserve for Building	27,968		5,000		5,000	5,000	5,000	15,000
780001	Capital Purchase		45,796		14,204				
_									

492

(1,834)

(0)

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REGIONAL DISTRICT OF BULKLEY-NECHAKO SMITHERS RURAL FIRE PROTECTION

BC ASESSMENT C 754 25 LSA #15

7205

SIVILLU	ENS RUNAL FIRE PROTECTION		1203						
BYLAW 11	84		Five Year Financial	Plan:					
Limit \$1.0	5 per \$1,000	2020	2021	2022	2023	2024	2025	2026	2027
		Actual	Actual	Actual	Budget	Budget	Budget	Budget	Budget
REVENUE	:								
	Converted Hospital Assessments (Revised Roll) Estimated Residential Tax Rate (cents per \$1,000)			60,226,071 0.4201	71,002,819 0.4168				
400004 420001 499999	Taxation Portion of Electoral Area "A" Transfer from Capital Reserve Surplus	235,587	218,808	253,030 40,000	295,942 20,000	322,058	328,296	334,658	341,148
TOTAL RE	VENUE	235,587	218,808	293,030	315,942	322,058	328,296	334,658	341,148
EXPENDIT									
LXI LIIDII	Converted Hospital Assessment								
	Town of Smithers			139,315,461	156,999,517				
	Rural LSA #15			60,226,071	71,002,819				
	Total			199,541,532	228,002,336				
	Rural Share =			30.2%	31.14%	31.1%	31.1%	31.1%	31.1%
	Traini Sharo			00.270	01.1470	01.170	01.170	01.170	01.170
	Projected Net Operating Budget			938,328	981,918	1,001,556	1,021,587	1,042,019	1,062,860
	Rural Share of Operating Budget Rural share of small tools (until end of 2005)			283,208	305,782	311,897	318,135	324,498	330,988
	Rural share of Fire Hall (for life of agreement) Rural Share of Prior year Deficit (Surplus)			4,506	4,506	4,506	4,506	4,506	4,506
	Total	-		287,714	310,288	316,403	322,641	329,004	335,494
612250 651010	Annual Grant to Town of Smithers Contribution for Regional Fire Chief	220,087 5,500	204,722 1,000	287,714 1,000	310,288 1,000	316,403 1,000	322,641 1,000	329,004 1,000	335,494 1,000
781001	Contribute to Capital Reserve	10,000	10,000	.,000	.,	.,	1,000	1,000	.,
651010 799999	Administration Service Charge Prior Year's Defict	.0,000	3,086	4,316	4,654	4,654	4,654	4,654	4,654
TOTAL EX	PENDITURE	235,587	218,808	293,030	315,942	322,058	328,296	334,658	341,148
_			(-)						
Revenues	minus Expenditures	-	(0)		-	-	-	-	-

REGIONAL DISTRICT OF BULKLEY-NECHAKO TELKWA RURAL FIRE PROTECTION

BC ASESSMENT B 754 25 LSA #3 **7206**

		2020 Actual	2021 Actual	2022 Actual	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
REVENUE:					-	_	_	_	_
	ation nsfer from Capital Reserve or Year's Surplus	125,264	134,120	112,627	125,871	128,290	131,317	132,685	137,604
TOTAL REVENU	JE =	125,264	134,120	112,627	125,871	128,290	131,317	132,685	137,604
EXPENDITURE:									
Villa	onverted Hospital Assessment (Completed Roll) age of Telkwa	17,250,762	18,838,626	23,602,247	25,213,257				
	al Area ınd Lake Area	13,194,891 874,335	13,923,959 903,817	17,550,716 1,223,164	20,426,573 1,422,086				
	otal	30,445,653	33,666,402	42,376,127	47,061,916				
R	Rural Share	43.3%	41.36%	41.42%	43.40%	43.4%	43.4%	43.4%	43.4%
	Projected Operating Budget	188,668 -	185,375	192,197	276,026	230,162	232,757	237,602	241,158
	Contribution to Capital Reserve Loan Funding Projects Fire Hall Rental	44,863 - - -	73,928 (65,670) 57,005	68,337 (202,000)	77,203	107,679	85,702	88,008	91,786
	Transfers from Reserves Less other revenues Loan Payments - Fire Hall, Roof Replacement, SCBA Loan Payments - New Fire Truck Capital	(32,000) - - 60,966	(162,691) - - 210,000	(48,265) 38,442 212,000	(210,000) (58,323) 58,500 135,500	(203,500) (28,361) 58,500	(58,500) (27,005) 58,500	(58,500) (27,005) 54,500	(39,500) (27,005) 39,500
	Total	262,497	297,947	260,711	278,906	284,480	291,454	294,605	305,939
	Rural share	113,764	123,227	107,977	121,055	123,475	126,502	127,869	132,789
	nual Contract with the Village of Telkwa	113,764	125,227	109,977	121,055	123,475	126,502	127,869	132,789
651010 Con	nual Contract with the Village of Telkwa ntribution for Regional Fire Chief ntribute to Capital Reserve	5,500 6,000	1,000 6,000	1,000	2,000 1,000	2,000 1,000	2,000 1,000	2,000 1,000	2,000 1,000
	ninistration Service Charge or Years Deficit	- 0	1,893	1,650	1,816	1,816	1,816	1,816	1,816
		125,264	134,120	112,627	125,871	128,290	131,317	132,685	137,604
Revenues minus	s Expenditures	-	(0)	-	-	-	-	-	-

REGIONAL DISTRICT OF BULKLEY-NECHAKO VANDERHOOF RURAL FIRE PROTECTION

BC ASESSMENT H 756 26 LSA #10

7207

BYLAW LIMITATION			Five Year F	Financial Plar	1:			
IMPROVEMENTS ONLY	2020 Actual	2021 Actual	2022 Actual	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
REVENUE:								
400004 Taxation 420001 Transfer from Capital Reserve Fund 499999 Prior Years Surplus	41,415	40,991 38,973	40,110	40,846	41,499	42,152	42,805	43,458
TOTAL REVENUE	41,415	79,964	40,110	40,846	41,499	42,152	42,805	43,458
EXPENDITURE:								
612250 Annual Grant to District of Vanderhoof 651010 Contribution for Regional Fire Chief 651010 Administration Service Charge 799999 Prior Year's Deficit	35,915 5,500 0	77,828 1,000 1,182	38,487 1,000 577 46	39,257 1,000 589	39,910 1,000 589	40,563 1,000 589	41,216 1,000 589	41,869 1,000 589
TOTAL EXPENDITURE	41,415	80,010	40,110	40,846	41,499	42,152	42,805	43,458
Revenues minus Expenditures	0	(46)	-	-	-	-	-	-

REGIONAL DISTRICT OF BULKLEY-NECHAKO ROUND LAKE RURAL FIRE PROTECTION

BC ASESSMENT K 754 25 SRVA #34

ROUND LAKE RURAL FIRE PROTECTION	BC ASESSMEI 7208	NT K 754 25 SRV Five Year Fina						
	2020	2021	2022	2023	2024	2025	2026	2027
	Actual	Actual	Actual	Budget	Budget	Budget	Budget	Budget
400004 Taxation - Defined Portion of Area "A" SRVA #34	10,458	11,124	11,632	11,565	11,971	12,182	12,277	12,620
430003 Debenture Proceeds	10,438	11,124	11,032	11,565	11,911	12,102	12,211	12,020
490002 Interest MFA	U	51	91					
499999 Surplus	2,101	31	91					
Total Revenue	13,159	11,175	11.723	11,565	11,971	12,182	12,277	12,620
Total Neverlue	13,139	11,173	11,723	11,363	11,971	12,102	12,211	12,020
Expenditures								
603008 Repairs and Maintenance	0				250	250	250	250
608001 Water License	100			100	100	100	100	100
612250 Annual Contract with District of Telkwa								
Converted Hospital Assessment (Revised Roll)								
Village of Telkwa		18,838,626	23,602,247	25,213,257				
Rural Telkwa		13,923,959	17,550,716	20,426,573				
Round Lake		903,817	1,223,164	1,422,086				
Total		33,666,402	42,376,127	47,061,916				
Round Lake Share		2.68%	2.89%	3.02%	3.0%	3.0%	3.0%	3.0%
Total from 7206 Telkwa Fire Service Budge	t -	297,947	260,711	278,906	284,480	291,454	294,605	305,939
Round Lake Share		7,999	7,525	8,428	8,596	8,807	8,902	9,245
		·	·	•	-	·	· · · · · · · · · · · · · · · · · · ·	<u> </u>
612290 Payment to Villlage of Telkwa - Regular	7,328	7,999	7,525	8,428	8,596	8,807	8,902	9,245
612290 Payment to Village of Telkwa - Buy in Fee Paid out 2020	6,780			,				
783001 Interest Expense - Issue No. 142 Until 2037 OCT (20 years) @ 5%		583	470	470	470	470	470	470
784001 Debenture Principal Repayment PAY OUT in OCT 2027	555	606	646	555	555	555	555	555
651010 Administration Service Charges	0	500	500	500	500	500	500	500
799999 Prior Year Deficit	0	4,082	2,594	12				
Total Expenditures	17,333	13,770	11,735	10,065	10,471	10,682	10,777	11,120
Revenues minus Expenditures	(4,174)	(2,595)	(12)	1,500	1,500	1,500	1,500	1,500
400004 Tour for four Family in TOA	000	500	7 455	7.500	7.500	7.500	7.500	7.500
490001 Transfer from Equity in TCA	600	596	7,455	7,500	7,500	7,500	7,500	7,500
780101 Amortization Expense (Assume 50 year life)	600	596	7,455	7,500	7,500	7,500	7,500	7,500
781003 Contribute to Capital Reserve	1,500			1,500	1,500	1,500	1,500	1,500
781001 Capital Water works		<u> </u>						
Net		(2,595)	(12)	-	-	-	-	-

REGIONAL DISTRICT OF BULKLEY-NECHAKOELECTORAL AREA F VANDERHOOF POOL 10102

Revenues minus Expenditures

VANDERHOOF FOOL	10102								
BYLAW 1644 LIMITAITON OF \$0.74 PER \$1,000 OR \$256,000 IMPROVEMENTS ONLY	2020 Actual	2021 Actual	Five Year Fina 2022 Budget	ncial Plan: 2022 Actual	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
REVENUE:	Actual	Actual	Dauget	Actual	Dauget	Daaget	Duaget	Daaget	Duaget
Total Assessments (Land & Improvements) Tax Rate on Total Assessments	511,365,860 0.6344	552,827,241 0.5632	664,701,891 0.6107		798,624,823 0.5678				
400002 Requisiiton 446001 Grants in Lieu of Taxes	324,420	311,343	405,903	405,903	453,451	480,613	487,571	494,668	501,907
499999 Surplus	0								
TOTAL REVENUE	324,420	311,343	405,903	405,903	453,451	480,613	487,571	494,668	501,907
EXPENDITURE:									
Converted Hospital Assessment (Completed Roll)									
District of Vanderhoof	75,048,783	79,104,581	86,176,390		93,545,141				
Area "F"	37445625	43,406,117	55,578,107		71,693,411				
Total	112494408	122,510,698	141,754,497		165,238,552				
Rural Share	33.3%	35.4%	39.2%		43.4%	43.4%	43.4%	43.4%	43.4%
Projected Operating Budget	674,392	720,620	756,200		786,000	801,720	817,754	834,109	850,792
Capital (Debenture Payments until)	206,148	206,148	206,148		206,148	206,148	206,148	206,148	206,148
Contribution to Reserve	50,000	50,000	50,000		50,000	50,000	50,000	50,000	50,000
Operating Contingency	-	-	-		-	-	=	-	-
Less: Surplus (Deficit from previous year)	(979)	(152,721)	(30,066)		(23,835)	-	-	-	-
Total	929561	824,047	982,282		1,018,313	1,057,868	1,073,902	1,090,257	1,106,940
Rural share	309,420	291,964	385,126		441,824	458,986	465,943	473,039	480,277
611001 Repayment of Referendum Costs									
612201 Annual Grant to District of Vanderhoof	309,420	291,964	385,126	385,126	441,824	458,986	465,943	473,039	480,277
781001 Contribution to Capital Reserve	15,000	15,000	15,000	15,000	5,000	15,000	15,001	15,002	15,003
Administration Service Charge	, , 500	4,379	5,777	5,777	6,627	6,627	6,627	6,627	6,627
799999 Prior Year's Deficit		-	-,	-,	-,	-,	-,	-,	-,
TOTAL EXPENDITURE	324,420	311,343	405,903	405,903	453,451	480,613	487,571	494,668	501,907

REGIONAL DISTRICT OF BULKLEY-NECHAKO BC ASSESSMENT F 754 25 LSA #16 PORTION OF A SMITHERS PARKS, RECREATION AND CULTURE 10301

RURAL CONTRIBUTION	Five Year Fi	nancial Plan:							
BYLAW 1185 LIMIT 0.85 PER \$1000	2020 Actual	2021 Actual	2022 Budget	2022 Actual	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
REVENUE : 0.8500	710100	710100		7 10 10 10 1			go.	go.	
400002 Requisiiton	324,202	389,497	454,808	454,808	590,457	590,437	590,438	590,439	590,440
499999 Surplus	147	110	1	1	·	•	•	ŕ	•
·	0								
TOTAL REVENUE	324,349	389,607	454,809	454,809	590,457	590,437	590,438	590,439	590,440
EXPENDITURE:									
Converted Hospital Assessment (Revised Roll)									
Town of Smithers		139,315,461			156,999,517				
Rural		60,110,821			71,002,819				
Total		199,426,282			228,002,336				
Rural Share		30.1%	30.1%		31.1%	31.1%	31.1%	31.1%	31.1%
Net shareable Rec/Culture Budget		1,014,421	1,034,709		1,345,610	1,345,610	1,345,610	1,345,610	1,345,610
Rural share		305,766	311,881		419,040	419,040	419,040	419,040	419,040
612201 Annual Grant to Town of Smithers Library Operating Costs	205,503	261,040	305,766	305,766	419,040 396,118	419,040 396,119	419,040 396,120	419,040 396,121	419,040 396,122
<u> </u>									
612220 Monthly Grant to Smithers Public Library	86,018	89,661	105,944	105,965	123,356	123,356	123,357	123,357	123,357
012220 Monthly Grant to Officiors 1 abile Library	-	00,001	100,044	100,000	120,000	120,000	120,001	120,001	120,007
Museum Operating Costs	0		79,450		83,105	83,106	83,107	83,108	83,109
612203 Annual Grant to BV Museum & Historical Society	21,532	21,822	23,948	23,948	25,880	25,880	25,881	25,881	25,881
Arts Council Operating Costs	0		5,432		5,682	5,683	5,684	5,685	5,686
612204 Annual Grant to BV Community Arts Council	1,480	1,498	1,637	1,637	1,769	1,770	1,770	1,770	1,771
Art Gallery Operating Costs	- 0		35,809		37,456	37,457	37,458	37,459	37,460
612205 Annual Grant to Smithers Art Gallery	9,706	9,827	10,794	10,794	11,664	11,665	11,665	11,665	11,666
·	0	·	·	•	·		•		
651010 Administration Service Charge	0	5,758	6,721	6,721	8,726	8,726	8,726	8,726	8,726
•	0								
799999 Prior Year's Deficit	1				22				
TOTAL EXPENDITURE	303,772	324,239	454,810	454,831	590,457	590,437	590,438	590,439	590,440
Revenues minus Expenditures	147	110	(0)	(22)	-	-	-	-	-

RDBN - 2023 Budget Projected Tax Rates for Regional Services TABLE 1

					Tax on a	\$100,000	Resident	tial Proper	ty
		Taxation			Rural Taxpaye	ers	Mu	ınicipal Taxpay	/ers
Dept Service	2023 Tax	2022 Tax	Increase (Decrease)	2023	2022	Increase (Decrease)	2023	2022	Increase (Decrease)
Region-Wide Services									
1201 General Government	981,637	936,658	44,979	10.99	12.08	(1.08)	10.99	12.08	(1.08)
2500 Regional Economic Development	329,049	385,173	(56,124)	3.69	4.97	(1.28)	3.69	4.97	(1.28)
4101 Electoral Area Planning	288,673	309,430	(20,757)	3.82	4.76	(0.93)	2.55	3.17	(0.62)
4301 Development Services	281,989	327,410	(45,421)	3.16	4.22	(1.06)	3.16	4.22	(1.06)
5101 Environmental Services	4,349,787	3,788,323	561,464	48.72	48.85	(0.13)	48.72	48.85	(0.13)
7501 9-1-1 Service	388,856	432,574	(43,718)	4.36	5.58	(1.22)	4.36	5.58	(1.22)
Total Region-Wide Services	6,619,991	6,179,568	395,444	74.73	80.45	(5.72)	73.46	78.86	(5.40)
Regional Rural Services									
1101 Rural Government	356,092	334,083	22,009	7.44	8.33	(0.89)			
5901 Weed Control	31,002	4,351	26,651	0.65	0.11	0.54			
7601 Emergency Preparedness	421,382	403,039	18,343	8.81	10.05	(1.24)			
Total Rural-Wide Services	808,475	741,473	67,002	16.90	18.49	(1.59)			
TOTAL	7,428,467	6,921,041	462,447	91.63	98.94	(7.31)	73.46	78.86	(5.40)
						ì			, ,
Major Services Requisition Change			Tax Rate \$\$/\$1000 Assessment	0.916	0.989	(0.073)	0.735	0.789	(0.054)
			Tax amount increase for a \$200,000 Assessment		-\$ 14.62	-7.4%		-\$ 10.81	-6.9%
	THIS IS THE AVERAGE RD PROPERTY	11.5% MARKET INCREASE	Tax amount increase for a NOW \$223,000 Assessment		\$ 6.46	3.3%		\$ 6.09	3.9%
	THIS IS THE AVERAGE RD RESIDENTIAL PROPERTY	15.0% MARKET INCREASE	Tax amount increase for a NOW \$230,000 Assessment		\$ 12.87	6.5%		\$ 11.23	7.1%

REQUISITION AMOUNTS SUMMARY ALL SERVICES	2023 Requisition Draft	2022 Requisition Actual	Increase in Requisition
Municipalities			
District of Houston	427,255	418,237	2.2%
Town of Smithers	1,935,860	1,777,792	8.9%
Village of Burns Lake	394,565	380,242	3.8%
District of Fort St. James	407,587	387,812	5.1%
Village of Fraser Lake	175,923	171,231	2.7%
Village of Granisle	20,397	19,929	2.3%
Village of Telkwa	261,239	258,649	1.0%
District of Vanderhoof	712,488	700,544	1.7%
	4,335,314	4,114,436	5%
Electoral Areas			
Electoral Area "A"	1,735,900	1,564,274	11.0%
Electoral Area "B"	757,743	717,842	5.6%
Electoral Area "C"	707,420	691,653	2.3%
Electoral Area "D"	495,461	427,889	15.8%
Electoral Area "E"	541,870	463,696	16.9%
Electoral Area "F"	1,375,212	1,267,091	8.5%
Electoral Area "G"	339,045	282,339	20.1%
	5,952,651	5,414,784	10%
Other Taxes			
Specified Areas	17,674	19,371	-8.8%
Service Areas -Taxation on Land & Improvements	1,834,976	1,441,323	27.3%
Service Areas -Taxation on Improvements Only	285,846	267,455	6.9%
Defined Areas	219,276	214,431	2.3%
	2,357,772	1,942,580	21.4%
Parcel Taxes			
Parcel	33,385	31,712	5.3%
Frontage	106,494	108,670	-2.0%
-	139,878	140,382	-0.4%
TOTAL DECLICATION	40 505 040	44.040.400	10.10
TOTAL REQUISITION	12,785,616	11,612,182	10.1%
TOTAL REQUISITION INCREASE AFTER NON MARKET ADJUSTMENT	12,785,616	11,989,578	6.6%

		2023 Requisition	2022 Requisition	Increase in Requisition
SPECIFIED AREAS			-	<u> </u>
Endako Street Lighting (9102)	756, SA #9, F	3,447	4,160	-17.1%
Fort Fraser Street Lighting (9103)	756, SA #13, D	9,986	10,005	-0.2%
Gerow Island Street Lighting (9104)	755, SA #15, C	4,241	5,206	-18.5%
		17,674	19,371	-8.8%
PARCEL TAX	754 1 0 4 1/00 0	0.754	0.400	2.00/
Lake Kathlyn Aquatic Weed Control (5902)	754, LSA #20, G	8,751	8,182	6.9%
Glacier Gulch Water Diversion (5903) Cluculz Lake/ Somerset Sewer (6301)	754, LSA #14, E	3,127 10,486	3,167 8,500	-1.3% 23.4%
Decker Lake Street Lighting (9101)	756, LSA #13, J 755, SA #8, E	11,021	11,863	-7.1%
Decker Lake Street Lighting (9101)	755, SA #6, E	33,385	31,712	5.3%
FRONTAGE TAX			<u> </u>	0.070
Fort Fraser Sewer System (6101)	756, SA #12, K	45,045	45,474	-0.9%
Fort Fraser Water System (6201)	756, SRVA#30, S	61,448	63,196	-2.8%
· · · · · · · · · · · · · · · · · · ·		106,494	108,670	-2.0%
SERVICE AREAS			·	
Service Areas Taxed on Land & Improvement	ents:			
Fort Fraser Local Community (1501)	756, GSA, D	5,466	3,255	67.9%
Fort Fraser Fire Protection (7101)	756, LSA #1, A	67,098	57,404	16.9%
Topley Rural Fire Protection (7103)	755, SRVA#35, I	89,747	89,935	-0.2%
Burns Lake Rural Fire Protection (7201)	755, LSA #18,F	147,360	144,334	2.1%
Fort St. James Rual Fire (7202)	756, LSA #7, E	269,936	118,806	127.2%
Luck Bay Fire Protection (7204)	756, SRVA#31,T	78,500	44,358	77.0%
Smithers Rual Fire Protection (7205)	754, LSA #15, C	295,942	253,030	17.0%
Telkwa Fire Protection (7206)	754, LSA #3, B	125,871	112,627	11.8%
Round Lake Rural Fire Protection (7208)	754, SRVA#34, K	11,565	11,632	-0.6%
Cluculz Lake Emergency Resp (7301)	756, LSA #25, Q	23,211	23,377	-0.7%
FSJ Seniors Helping Seniors Transportation	756, SRVA#37, V	19,411	18,969	2.3%
Colony Point Street Lighting (9106)	756,SRVA#33, U	2,973	2,155	38.0%
Laidlaw Street Lighting Service (9107) Fort St. James Arena Grant (10201)	754, SRVA#25, W 756, LSA #24, P	1,091 38,062	1,537 38,061	-29.0% 0.0%
Smithers Rural Rec & Culture (10301)	750, LSA #24, F 754, LSA #16, F	590,453	454,808	29.8%
Fort St. James T.V. (10503)	754, LSA #10, 1 756, LSA #9, G	68,290	67,036	1.9%
1 of ot. James 1.v. (10003)	750, LOA #9, G	1,834,976	1,441,323	27.3%
Service Areas Taxed on Improvements Onl	v:	1,004,010	1,441,020	21.070
Southside Rural Fire Protection (7102)	755, LSA #11, C	62,569	56,500	10.7%
Houston Rural Fire Protection (7203)	754,SRVA #29,J	27,609	18,562	48.7%
Vanderhoof Rual Fire Protection (7207)	756, LSA #10, H	40,846	40,110	1.8%
Burns Lake Tom Forsyth Arena (10202)	755, LSA #5, B	16,291	15,123	7.7%
Vanderhoof Rec and Culture (10302)	756, SRVA #28, R	97,425	97,425	0.0%
Ft Fraser Cemetary 756	756, LSA #6, C	1,942	1,630	19.1%
* Ft. Fraser Cemetary 756	756, LSA #6, D	0	91	
Topley Cemetary 754	754, LSA #12, G	18	21	
Topley Cemetary 755	755, LSA #12, B G	1,728	1,191	45.1%
* Topley Cemetary 755		0	538	
Houston/Smithers T.V. (10501) 754	754, LSA #2, A	29,016	28,324	2.4%
Houston/Smithers T.V. (10501) 755	755, LSA #2, A	745	696	7.0%
Fort Fraser Community Hall (10801)	756, LSA #17, K	2,657	2,244	18.4%
Braeside Community Hall (10802)	756, LSA#26, X	5,000	5,000	0.0%
		285,846	267,455	6.9%
		2,120,822	1 700 770	24.1%
DEFINED ADEAS		2,120,022	1,708,778	24.170
DEFINED AREAS Puilding Inspection (4201) 754	754 PD C D	110 006	100 650	1 00/
Building Inspection (4201) 754 Building Inspection (4201) 755	754 BD-G-D 755 BD-G-D	110,006 36,047	108,652 35,289	1.2% 2.1%
• , , ,	755 BD-G-D 756 BD-G-D	73,223		
Building Inspection (4201) 756	ת-ט-טם טט ז	219,276	70,490 214,431	3.9% 2.3%
			417,401	2.5/0

rict of Houston Taxation on Land & Improvements: Revised 2022 Hospital Converted Total - 100%		2023 Requisition Draft	2022 Requisition Actual	2022 Requisition Final	2022 Requisition Adjustment	2023 Requisition Billed
General Government	General Government	57,936	58,472			57,93
Regional Economic Development	Bylaw 1652, 2012	19,420	24,045			19,42
Development Services	General Government	16,643	20,439			16,64
Waste Disposal	Bylaw 1726, 2015	256,722	236,490			256,72
Television Rebroadcasting	Bylaw, 630, 1990	6,859	7,052			6,85
Regional Recreation	Bylaw 1979, 2022	14,723	7,002			14,72
Revised 2022 Hospital Converted Total - 66%						
Planning and Zoning	SLP - No. 1	13,438	15,349			13,43
c c	•	385,741	361,847			385,74
Taxation on Improvements only:						
Revised 2022 Hospital Converted Improvements- 100	0%					
9-1-1 Emergency Telephone Response	Bylaw 1483, 2009	25,629	30,469			25,62
Regional Parks & Trails	Bylaw 1928, 2021	0	14,773			
•		25,629	45,242			25,62
Taxation on Population						
Regional Public Transit	Bylaw 1790, 2017	15,885	11,148			15,88
		15,885	11,148			15,88
Total		427,255	418,237		0 0	427,2
n of Smithers		2023	2022	2022	2022	2023
Taxation on Land & Improvements:		Requisition	Requisition	Requisition	Requisition	Requisition
Revised 2022 Hospital Converted Total - 100%	_	Draft	Actual	Final	Adjustment	Billed
General Government	General Government	172,606	168,263			172,60
Regional Economic Development	Bylaw 1652, 2012	57,859	69,194			57,85
Development Services	General Government	49,583	58,817			49,58
Waste Disposal	Bylaw 1726, 2015	764,843	680,541			764,84
Smithers Victim Services	Bylaw 1776, 2016	21,865	18,156			21,86
Bulkley Valley Regional Pool	Bylaw 1350,2005	633,307	590,220			633,30
Television Rebroadcasting	Bylaw, 630, 1990	20,435	20,296			20,43
Regional Recreation	Bylaw 1976, 2022	26,746				26,74
Revised 2022 Hospital Converted Total - 66%						
Planning and Zoning	SLP - No. 1	40,034	44,169			40,03
Taxation on Improvements only:		1,787,278	1,649,656		0 0	1,787,27
Revised 2022 Hospital Converted Total - 100%						
9-1-1 Emergency Telephone Response	Bylaw 1483, 2009	63,043	70,793			63,04
Regional Parks & Trails	Bylaw 1927, 2021	57,550	37,701			57,55
Transferrance at Transferrance		120,593	108,494		0 0	120,59
Taxation on Population						
Regional Public Transit	Bylaw 1790, 2017	27,989	19,642			27,98
		27,989	19,642		0 0	27,98
	•		10,012			

age of Burns Lake Taxation on Land & Improvements:		2023 Requisition	2022 Requisition	2022 Requisition	2022 Requisition	2023 Requisition
Revised 2022 Hospital Converted Total - 100%	_	Draft	Actual	Final	Adjustment	Billed
General Government	General Government	28,566	27,907			28,566
Nechako Watershed/Fraser Basin Council	General Government	99	219			99
Regional Economic Development	Bylaw 1652, 2012	9,576	11,476			9,576
Development Services	General Government	8,206	9,755			8,206
Waste Disposal	Bylaw 1726, 2015	126,582	112,872			126,582
Gowan Loop Street Lighting	Bylaw 1983, 2022	1,772				
Regional Recreation	Bylaw 1977, 2022	4,303				4,303
Revised 2022 Hospital Converted Total - 66%						
Planning and Zoning	SLP - No. 1	6,626	7,326			6,626
		185,730	169,555			183,958
Taxation on Improvements only:	•					
Revised 2022 Hospital Converted Total - 100%						
9-1-1 Emergency Telephone Response	Bylaw 1483, 2009	12,866	14,671			12,866
Burns Lake & Area Victim Services	Bylaw 1682,2013	7,396	7,778			7,396
Lakes District Airport	Bylaw 1751,2015	19,535	22,786			19,535
Burns Lake Tom Forsyth Arena Grant	Bylaw 1609,2012	81,412	81,275			81,412
Lakes District Arts & Culture	Bylaw 1831,2018	61,289	63,527			61,289
Burns Lake & Area TV Rebroadcast	Bylaw 982,1997	6,567	6,880			6.567
Regional Parks & Trails	Bylaw 1929, 2021	11,136	7,711			11,136
g		200,201	204,628			200,201
Taxation on Population	•					
Regional Public Transit	Bylaw 1790, 2017	8,634	6,059			8,634
		8,634	6,059			8,634
Total		394,565	380,242	C	0	392,793

rict of Fort St. James Taxation on Land & Improvements: Revised 2022 Hospital Converted Total - 100%		2023 Requisition Draft	2022 Requisition Actual	2022 Requisition Final	2022 Requisition Adjustment	2023 Requisition Billed
General Government	General Government	39,914	39,240			39,914
Nechako Watershed/Fraser Basin Council	General Government	138	308			138
Regional Economic Development	Bylaw 1652, 2012	13,379	16,137			13,379
Development Services	General Government	11,466	13,717			11,466
Waste Disposal	Bylaw 1726, 2015	176,865	158,713			176,865
Fort St. James Seniors Helping Seniors	Bylaw 1750,2016	23,589	23,697			23,589
Television Rebroadcasting	Bylaw 1765,2016	95,762	95,619			95,762
Regional Recreation	Bylaw 1978, 2022	17,160				17,160
Planning and Zoning	SLP - No. 1	9,258 387,531	10,301 357,732			9,258 387,53
Taxation on Improvements only:						
Revised 2022 Hospital Converted Total - 100% 9-1-1 Emergency Telephone Response	Bylaw 1483, 2009	18,613	21,181			18,613
Regional Parks & Trails	Bylaw 1930, 2021	0	7,887			. (
		18,613	29,068			18,613
Taxation on Population	·					<u> </u>
Regional Public Transit	Bylaw 1790, 2017	1,443	1,012			1,443
		1,443	1,012			1,443
Total		407,587	387,812	0	0	407,587

Village of Fraser Lake Taxation on Land & Improvements: Revised 2022 Hospital Converted Total - 100%		2023 Requisition Draft	2022 Requisition Actual	2022 Requisition Final	2022 Requisition Adjustment	2023 Requisition Billed
General Government	General Government	23,197	22,995			23,197
Nechako Watershed/Fraser Basin Council	General Government	80	181			80
Regional Economic Development	Bylaw 1652, 2012	7,776	9,456			7,776
Development Services	General Government	6,664	8,038			6,664
Waste Disposal	Bylaw 1726, 2015	102,789	93,005			102,789
Television Rebroadcasting	Bylaw 1855, 2019	13,488	15,339			13,488
Revised 2022 Hospital Converted Total - 66%						
Planning and Zoning	SLP - No. 1	5,380	6,036			5,380
		159,374	155,050			159,374
Taxation on Improvements only: Revised 2022 Hospital Converted Total - 100%						
9-1-1 Emergency Telephone Response	Bylaw 1483, 2009	11,527	12,657			11,527
		11,527	12,657			11,527
Taxation on Population	•					
Regional Public Transit	Bylaw 1790, 2017	5,022	3,524			5,022
-		5,022	3,524			5,022
Total		175,923	171,231		0 0	175,923
Village of Granisle Taxation on Land & Improvements: Revised 2022 Hospital Converted Total - 100%		2023 Requisition Draft	2022 Requisition Actual	2022 Requisition Final	2022 Requisition Adjustment	2023 Requisition Billed
General Government	General Government	2,909			•	2,909
General Government Regional Economic Development	General Government Bylaw 1652, 2012	2,909 975	2,926		<u>-</u>	2,909 975
		·				•
Regional Economic Development	Bylaw 1652, 2012	975	2,926 1,203		•	975
Regional Economic Development Development Services	Bylaw 1652, 2012 General Government	975 836	2,926 1,203 1,023		,	975 836
Regional Economic Development Development Services Waste Disposal	Bylaw 1652, 2012 General Government	975 836 12,892	2,926 1,203 1,023		•	975 836 12,892
Regional Economic Development Development Services Waste Disposal Regional Recreation	Bylaw 1652, 2012 General Government	975 836 12,892	2,926 1,203 1,023 11,833		·	975 836 12,892
Regional Economic Development Development Services Waste Disposal Regional Recreation Revised 2022 Hospital Converted Total - 66%	Bylaw 1652, 2012 General Government Bylaw 1726, 2015	975 836 12,892 739	2,926 1,203 1,023 11,833		•	975 836 12,892 739
Regional Economic Development Development Services Waste Disposal Regional Recreation Revised 2022 Hospital Converted Total - 66%	Bylaw 1652, 2012 General Government Bylaw 1726, 2015	975 836 12,892 739	2,926 1,203 1,023 11,833		•	975 836 12,892 739
Regional Economic Development Development Services Waste Disposal Regional Recreation Revised 2022 Hospital Converted Total - 66% Planning and Zoning Taxation on Improvements only: Revised 2022 Hospital Converted Total - 100%	Bylaw 1652, 2012 General Government Bylaw 1726, 2015	975 836 12,892 739	2,926 1,203 1,023 11,833		•	975 836 12,892 739
Regional Economic Development Development Services Waste Disposal Regional Recreation Revised 2022 Hospital Converted Total - 66% Planning and Zoning Taxation on Improvements only: Revised 2022 Hospital Converted Total - 100% 9-1-1 Emergency Telephone Response	Bylaw 1652, 2012 General Government Bylaw 1726, 2015 SLP - No. 1 Bylaw 1483, 2009	975 836 12,892 739 675 19,026	2,926 1,203 1,023 11,833 768 17,753		•	975 836 12,892 739 675 19,026
Regional Economic Development Development Services Waste Disposal Regional Recreation Revised 2022 Hospital Converted Total - 66% Planning and Zoning Taxation on Improvements only: Revised 2022 Hospital Converted Total - 100%	Bylaw 1652, 2012 General Government Bylaw 1726, 2015	975 836 12,892 739 675 19,026	2,926 1,203 1,023 11,833 768 17,753		•	975 836 12,892 739 675 19,026
Regional Economic Development Development Services Waste Disposal Regional Recreation Revised 2022 Hospital Converted Total - 66% Planning and Zoning Taxation on Improvements only: Revised 2022 Hospital Converted Total - 100% 9-1-1 Emergency Telephone Response	Bylaw 1652, 2012 General Government Bylaw 1726, 2015 SLP - No. 1 Bylaw 1483, 2009	975 836 12,892 739 675 19,026	2,926 1,203 1,023 11,833 768 17,753		•	975 836 12,892 739 675 19,026
Regional Economic Development Development Services Waste Disposal Regional Recreation Revised 2022 Hospital Converted Total - 66% Planning and Zoning Taxation on Improvements only: Revised 2022 Hospital Converted Total - 100% 9-1-1 Emergency Telephone Response Regional Parks & Trails Taxation on Population	Bylaw 1652, 2012 General Government Bylaw 1726, 2015 SLP - No. 1 Bylaw 1483, 2009	975 836 12,892 739 675 19,026	2,926 1,203 1,023 11,833 768 17,753			975 836 12,892 739 675 19,026
Regional Economic Development Development Services Waste Disposal Regional Recreation Revised 2022 Hospital Converted Total - 66% Planning and Zoning Taxation on Improvements only: Revised 2022 Hospital Converted Total - 100% 9-1-1 Emergency Telephone Response Regional Parks & Trails	Bylaw 1652, 2012 General Government Bylaw 1726, 2015 SLP - No. 1 Bylaw 1483, 2009 Bylaw 1928, 2021	975 836 12,892 739 675 19,026	2,926 1,203 1,023 11,833 768 17,753 1,191 739 1,930		•	975 836 12,892 739 675 19,026

ge of Telkwa Taxation on Land & Improvements: Revised 2022 Hospital Converted Total - 100%		2023 Requisition Draft	2022 Requisition Actual	2022 Requisition Final		2022 Requisition Adjustment	2023 Requisition Billed
General Government	General Government	27,720	28,506			710,000	27,720
Regional Economic Development	Bylaw 1652, 2012	9,292	11,722				9,292
Development Services	General Government	7,963	9,964				7,963
Waste Disposal	Bylaw 1726, 2015	122,830	115,294				122,830
Smithers Victim Services	Bylaw 1776,2016	3,511	3,076				3,511
Bulkley Valley Regional Pool	Bylaw 1350,2005	61,023	59,996				61,023
Houston/Smithers TV Rebroadcasting	Bylaw 1818,2018	3,282	3,438				3,282
Revised 2022 Hospital Converted Total - 66%	<u></u>						
Planning and Zoning	SLP - No. 1	6,429	7,483				6,429
Taxation on Improvements only:		242,051	239,479				242,051
Revised 2022 Hospital Converted Total - 100%		44 547	40.707				44 547
9-1-1 Emergency Telephone Response	Bylaw 1483, 2009	11,517	13,787				11,517
Tarrettan an Banalattan		11,517	13,787				11,517
Taxation on Population		7.074	F 000				7.074
Regional Public Transit	Bylaw 1790, 2017	7,671	5,383				7,671
		7,671	5,383				7,671
Total		261,239	258,649		0	0	261,239
rict of Vanderhoof		2023	2022	2022		2022	2023
Taxation on Land & Improvements:		Requisition	Requisition	Requisition		Requisition	Requisition
Revised 2022 Hospital Converted Total - 100%	<u> </u>	Draft	Actual	Final		Adjustment	Billed
General Government	General Government	102,844	104,082				102,844
Nechako Watershed/Fraser Basin Council	General Government	356	817				356
Regional Economic Development	Bylaw 1652, 2012	34,474	42,801				34,474
Development Services	General Government	29,543	36,382				29,543
Waste Disposal	Bylaw 1726, 2015	455,717	420,963				455,717
Revised 2022 Hospital Converted Total - 66%		00.050	07.004				00.050
Planning and Zoning	SLP - No. 1	23,853	27,321				23,853
Taxation on Improvements only:	·	646,787	632,366				646,787
Revised 2022 Hospital Converted Total - 100%	·	·	·				•
9-1-1 Emergency Telephone Response	Bylaw 1483, 2009	43,083	52,305				43,083
		43,083	52,305				43,083
Taxation on Population							
Taxation on Population Regional Public Transit	 Bylaw 1790 2017	22 618	15 873				22 618
Taxation on Population Regional Public Transit	Bylaw 1790, 2017	22,618 22,618	15,873 15,873				22,618 22,618

Taxation on Land & Improvements: Rural Government Services (1101) Area A Grant in Aid (1131) General Government (1201) Regional Economic Development (2500) Planning and Zoning (4101) Development Services (4301) Building Numbering (4401) Unsightly Premises Regulatory Control (4501) Waste Disposal (5101) Weed Control (5901) Emergency Preparedness Planning (7601) Smithers Victim Services Bulkley Valley Regional Pool and Rec Centre (10101) Regional Recreation (10912) Taxation on Improvements Only: Area "A" Economic Development (2401) 9-1-1 Emergency Telephone. Response (7501) Smithers Para-Transit (8201) Regional Parks & Trails (10902)	104,884 0 154,913 51,928 53,896 44,500 2,273 8,917 686,444 9,131 124,115 19,624 341,035 24,004 1,625,663 0 58,586 0 51,651 110,237	100,424 10,000 145,568 59,861 57,319 50,882 1,631 8,695 588,751 1,308 121,152 15,707 306,367 1,467,665	77,096 0 111,277 63,953 53,000 60,417 1,496 6,385 518,460 15,137 129,670 15,268 295,772 1,347,931 0 77,501 39,819 117,320	(23,328) (10,000) (34,291) 4,092 (4,319) 9,535 (135) (2,310) (70,291) 13,829 8,518 (439) (10,595) (119,734)	81,55 (10,00 120,62 56,02 49,57 54,03 2,13 6,60 616,15 22,96 132,63 19,18 330,44 24,00 1,505,92
Area A Grant in Aid (1131) General Government (1201) Regional Economic Development (2500) Planning and Zoning (4101) Development Services (4301) Building Numbering (4401) Unsightly Premises Regulatory Control (4501) Waste Disposal (5101) Weed Control (5901) Emergency Preparedness Planning (7601) Smithers Victim Services Bulkley Valley Regional Pool and Rec Centre (10101) Regional Recreation (10912) Taxation on Improvements Only: Area "A" Economic Development (2401) 9-1-1 Emergency Telephone. Response (7501) Smithers Para-Transit (8201) Regional Parks & Trails (10902)	0 154,913 51,928 53,896 44,500 2,273 8,917 686,444 9,131 124,115 19,624 341,035 24,004 1,625,663	10,000 145,568 59,861 57,319 50,882 1,631 8,695 588,751 1,308 121,152 15,707 306,367 1,467,665	0 111,277 63,953 53,000 60,417 1,496 6,385 518,460 15,137 129,670 15,268 295,772 1,347,931 0 77,501 39,819 117,320	(10,000) (34,291) 4,092 (4,319) 9,535 (135) (2,310) (70,291) 13,829 8,518 (439) (10,595) (119,734) 0 13,508 0 7,203 20,711	(10,00 120,62 56,02 49,57 54,03 2,13 6,60 616,15 22,96 132,63 19,18 330,44 24,00 1,505,92
General Government (1201) Regional Economic Development (2500) Planning and Zoning (4101) Development Services (4301) Building Numbering (4401) Unsightly Premises Regulatory Control (4501) Waste Disposal (5101) Weed Control (5901) Emergency Preparedness Planning (7601) Smithers Victim Services Bulkley Valley Regional Pool and Rec Centre (10101) Regional Recreation (10912) Taxation on Improvements Only: Area "A" Economic Development (2401) 9-1-1 Emergency Telephone. Response (7501) Smithers Para-Transit (8201) Regional Parks & Trails (10902)	154,913 51,928 53,896 44,500 2,273 8,917 686,444 9,131 124,115 19,624 341,035 24,004 1,625,663 0 58,586 0 51,651 110,237	145,568 59,861 57,319 50,882 1,631 8,695 588,751 1,308 121,152 15,707 306,367 1,467,665	111,277 63,953 53,000 60,417 1,496 6,385 518,460 15,137 129,670 15,268 295,772 1,347,931 0 77,501 39,819 117,320	(34,291) 4,092 (4,319) 9,535 (135) (2,310) (70,291) 13,829 8,518 (439) (10,595) (119,734) 0 13,508 0 7,203 20,711	120,62 56,02 49,57 54,03 2,13 6,60 616,15 22,96 132,63 19,18 330,44 24,00 1,505,92
Regional Economic Development (2500) Planning and Zoning (4101) Development Services (4301) Building Numbering (4401) Unsightly Premises Regulatory Control (4501) Waste Disposal (5101) Weed Control (5901) Emergency Preparedness Planning (7601) Smithers Victim Services Bulkley Valley Regional Pool and Rec Centre (10101) Regional Recreation (10912) Taxation on Improvements Only: Area "A" Economic Development (2401) 9-1-1 Emergency Telephone. Response (7501) Smithers Para-Transit (8201) Regional Parks & Trails (10902)	51,928 53,896 44,500 2,273 8,917 686,444 9,131 124,115 19,624 341,035 24,004 1,625,663 0 58,586 0 51,651 110,237	59,861 57,319 50,882 1,631 8,695 588,751 1,308 121,152 15,707 306,367 1,467,665 0 63,993 0 32,616 96,609	63,953 53,000 60,417 1,496 6,385 518,460 15,137 129,670 15,268 295,772 1,347,931 0 77,501 39,819 117,320	4,092 (4,319) 9,535 (1355) (2,310) (70,291) 13,829 8,518 (439) (10,595) (119,734) 0 13,508 0 7,203 20,711	56,02 49,57 54,03 2,13 6,60 616,15 22,96 132,63 19,18 330,44 24,00 1,505,92
Planning and Zoning (4101) Development Services (4301) Building Numbering (4401) Unsightly Premises Regulatory Control (4501) Waste Disposal (5101) Weed Control (5901) Emergency Preparedness Planning (7601) Smithers Victim Services Bulkley Valley Regional Pool and Rec Centre (10101) Regional Recreation (10912) Taxation on Improvements Only: Area "A" Economic Development (2401) 9-1-1 Emergency Telephone. Response (7501) Smithers Para-Transit (8201) Regional Parks & Trails (10902)	53,896 44,500 2,273 8,917 686,444 9,131 124,115 19,624 341,035 24,004 1,625,663 0 58,586 0 51,651 110,237	57,319 50,882 1,631 8,695 588,751 1,308 121,152 15,707 306,367 1,467,665 0 63,993 0 32,616 96,609	53,000 60,417 1,496 6,385 518,460 15,137 129,670 15,268 295,772 1,347,931 0 77,501 39,819 117,320	(4,319) 9,535 (135) (2,310) (70,291) 13,829 8,518 (439) (10,595) (119,734) 0 13,508 0 7,203 20,711	49,57 54,03 2,13 6,60 616,15 22,96 132,63 19,18 330,44 24,00 1,505,92
Development Services (4301) Building Numbering (4401) Unsightly Premises Regulatory Control (4501) Waste Disposal (5101) Weed Control (5901) Emergency Preparedness Planning (7601) Smithers Victim Services Bulkley Valley Regional Pool and Rec Centre (10101) Regional Recreation (10912) Taxation on Improvements Only: Area "A" Economic Development (2401) 9-1-1 Emergency Telephone. Response (7501) Smithers Para-Transit (8201) Regional Parks & Trails (10902)	44,500 2,273 8,917 686,444 9,131 124,115 19,624 341,035 24,004 1,625,663 0 58,586 0 51,651 110,237	50,882 1,631 8,695 588,751 1,308 121,152 15,707 306,367 1,467,665 0 63,993 0 32,616 96,609	60,417 1,496 6,385 518,460 15,137 129,670 15,268 295,772 1,347,931 0 77,501 39,819 117,320	9,535 (135) (2,310) (70,291) 13,829 8,518 (439) (10,595) (119,734) 0 13,508 0 7,203 20,711	54,03 2,13 6,60 616,15 22,96 132,63 19,18 330,44 24,00 1,505,92
Building Numbering (4401) Unsightly Premises Regulatory Control (4501) Waste Disposal (5101) Weed Control (5901) Emergency Preparedness Planning (7601) Smithers Victim Services Bulkley Valley Regional Pool and Rec Centre (10101) Regional Recreation (10912) Taxation on Improvements Only: Area "A" Economic Development (2401) 9-1-1 Emergency Telephone. Response (7501) Smithers Para-Transit (8201) Regional Parks & Trails (10902)	2,273 8,917 686,444 9,131 124,115 19,624 341,035 24,004 1,625,663 0 58,586 0 51,651 110,237	1,631 8,695 588,751 1,308 121,152 15,707 306,367 1,467,665 0 63,993 0 32,616 96,609	1,496 6,385 518,460 15,137 129,670 15,268 295,772 1,347,931 0 77,501 39,819 117,320	(135) (2,310) (70,291) 13,829 8,518 (439) (10,595) (119,734) 0 13,508 0 7,203 20,711	2,13 6,60 616,15 22,96 132,63 19,18 330,44 24,00 1,505,92
Unsightly Premises Regulatory Control (4501) Waste Disposal (5101) Weed Control (5901) Emergency Preparedness Planning (7601) Smithers Victim Services Bulkley Valley Regional Pool and Rec Centre (10101) Regional Recreation (10912) Taxation on Improvements Only: Area "A" Economic Development (2401) 9-1-1 Emergency Telephone. Response (7501) Smithers Para-Transit (8201) Regional Parks & Trails (10902)	686,444 9,131 124,115 19,624 341,035 24,004 1,625,663 0 58,586 0 51,651 110,237 1,735,900	588,751 1,308 121,152 15,707 306,367 1,467,665 0 63,993 0 32,616 96,609	518,460 15,137 129,670 15,268 295,772 1,347,931 0 77,501 39,819 117,320	(2,310) (70,291) 13,829 8,518 (439) (10,595) (119,734) 0 13,508 0 7,203 20,711	616,15 22,96 132,65 19,18 330,44 24,00 1,505,92 72,08
Weed Control (5901) Emergency Preparedness Planning (7601) Smithers Victim Services Bulkley Valley Regional Pool and Rec Centre (10101) Regional Recreation (10912) Taxation on Improvements Only: Area "A" Economic Development (2401) 9-1-1 Emergency Telephone. Response (7501) Smithers Para-Transit (8201) Regional Parks & Trails (10902)	9,131 124,115 19,624 341,035 24,004 1,625,663 0 58,586 0 51,651 110,237	1,308 121,152 15,707 306,367 1,467,665 0 63,993 0 32,616 96,609	15,137 129,670 15,268 295,772 1,347,931 0 77,501 39,819 117,320	13,829 8,518 (439) (10,595) (119,734) 0 13,508 0 7,203 20,711	22,96 132,63 19,16 330,44 24,00 1,505,92 72,08
Emergency Preparedness Planning (7601) Smithers Victim Services Bulkley Valley Regional Pool and Rec Centre (10101) Regional Recreation (10912) Taxation on Improvements Only: Area "A" Economic Development (2401) 9-1-1 Emergency Telephone. Response (7501) Smithers Para-Transit (8201) Regional Parks & Trails (10902)	124,115 19,624 341,035 24,004 1,625,663 0 58,586 0 51,651 110,237	121,152 15,707 306,367 1,467,665 0 63,993 0 32,616 96,609	129,670 15,268 295,772 1,347,931 0 77,501 39,819 117,320	8,518 (439) (10,595) (119,734) 0 13,508 0 7,203 20,711	132,63 19,14 330,44 24,00 1,505,92 72,00
Smithers Victim Services Bulkley Valley Regional Pool and Rec Centre (10101) Regional Recreation (10912) Taxation on Improvements Only: Area "A" Economic Development (2401) 9-1-1 Emergency Telephone. Response (7501) Smithers Para-Transit (8201) Regional Parks & Trails (10902)	19,624 341,035 24,004 1,625,663 0 58,586 0 51,651 110,237	15,707 306,367 1,467,665 0 63,993 0 32,616 96,609	15,268 295,772 1,347,931 0 77,501 39,819 117,320	(439) (10,595) (119,734) 0 13,508 0 7,203 20,711	19,18 330,44 24,00 1,505,92 72,08
Bulkley Valley Regional Pool and Rec Centre (10101) Regional Recreation (10912) Taxation on Improvements Only: Area "A" Economic Development (2401) 9-1-1 Emergency Telephone. Response (7501) Smithers Para-Transit (8201) Regional Parks & Trails (10902)	341,035 24,004 1,625,663 0 58,586 0 51,651 110,237	306,367 1,467,665 0 63,993 0 32,616 96,609	295,772 1,347,931 0 77,501 39,819 117,320	(10,595) (119,734) 0 13,508 0 7,203 20,711	330,44 24,00 1,505,92 72,00 58,88
Regional Recreation (10912) Taxation on Improvements Only: Area "A" Economic Development (2401) 9-1-1 Emergency Telephone. Response (7501) Smithers Para-Transit (8201) Regional Parks & Trails (10902)	24,004 1,625,663 0 58,586 0 51,651 110,237 1,735,900	1,467,665 0 63,993 0 32,616 96,609	1,347,931 0 77,501 39,819 117,320	(119,734) 0 13,508 0 7,203 20,711	24,00 1,505,92 72,09 58,88
Taxation on Improvements Only: Area "A" Economic Development (2401) 9-1-1 Emergency Telephone. Response (7501) Smithers Para-Transit (8201) Regional Parks & Trails (10902)	1,625,663 0 58,586 0 51,651 110,237 1,735,900	0 63,993 0 32,616 96,609	0 77,501 39,819 117,320	0 13,508 0 7,203 20,711	1,505,92 72,09 58,88
Area "A" Economic Development (2401) 9-1-1 Emergency Telephone. Response (7501) Smithers Para-Transit (8201) Regional Parks & Trails (10902)	0 58,586 0 51,651 110,237 1,735,900	0 63,993 0 32,616 96,609	0 77,501 39,819 117,320	0 13,508 0 7,203 20,711	72,09 58,88
Area "A" Economic Development (2401) 9-1-1 Emergency Telephone. Response (7501) Smithers Para-Transit (8201) Regional Parks & Trails (10902)	58,586 0 51,651 110,237 1,735,900	63,993 0 32,616 96,609	77,501 39,819 117,320	13,508 0 7,203 20,711	58,85
9-1-1 Emergency Telephone. Responsé (7501) Smithers Para-Transit (8201) Regional Parks & Trails (10902)	58,586 0 51,651 110,237 1,735,900	63,993 0 32,616 96,609	77,501 39,819 117,320	13,508 0 7,203 20,711	58,85
Smithers Para-Transit (8201) Regional Parks & Trails (10902)	0 51,651 110,237 1,735,900	0 32,616 96,609	39,819 117,320	7,203 20,711	58,8
Regional Parks & Trails (10902)	51,651 110,237 1,735,900	32,616 96,609	117,320	7,203 20,711	, -
	110,237 1,735,900	96,609	117,320	20,711	, -
CTORAL AREAS	1,735,900	,			130,94
CTORAL AREAS		1,564,274		()	
CTORAL AREAS			1,465,251	(99,023)	1,636,8
CTORAL AREAS	2023	2022	2022	2022	2023
	Requisition Draft	Requisition Actual	Requisition Final	Requisition Adjustment	Requisition Billed
toral Area "B"		Piotuui	T III GI	Aujuotinont	Dillou
Taxation on Land & Improvements:					
Rural Government Services (1101)	31,714	30,726	26,035	(4,691)	27,02
Area B Grant In Aid (1132)	0	0	0	0	
General Government (1201)	46,842	44,538	37,579	(6,959)	39,8
Nechako Watershed/Fraser Basin Council (1206)	162	350	1,131	781	9.
Regional Economic Development (2500)	15,702	18,315	21,597	3,282	18,9
Planning and Zoning (4101)	16,297	17,537	17,898	361	16,6
Development Services (4301)	13,456	15,568	20,403	4,835	18,2
Building Numbering (4401)	688	499	505	6	69
Unsightly Premises Regulatory Control (4501)	2,697	2,661	2,156	(505)	2,1
Waste Disposal (5101)	207,565	180,134	175,087	(5,047)	202,5
Weed Control (5901)	2,761	400	5,112	4,712	7,4
Emergency Preparedness Planning (7601)	37,529	37,068	43,790	6,722	44,25
Regional Recreation (10914)	7,056 382,470	347,795	351,293	3,498	7,05 385,96
		011,100	001,200	0,100	
Taxation on Improvements Only:	04 200	76 264	62 440	(40.046)	68,25
Electoral Area 'B' Economic Development (2402)	81,200	76,364	63,418 26.211	(12,946)	23.96
9-1-1 Service (7501)	18,474	20,720	26,211 2,332	5,491	- , -
Burns Lake & Area Victim Services (7701) Lakes District Airport (8101)	2,465	2,593 32,180	2,332 35,327	(261)	2,20 31,19
	28,049 116.897	,	35,327 114.666	3,147	31,1 116.7
Burns Lake Tom Forsyth Arena Grant (10202)	-,	114,785	,	(119)	- ,
Lakes District Arts & Culture (10303) Burns Lake & Area TV Rebroadcast (10504)	100,499 9,429	101,384 9,716	108,452 10,830	7,068 1,114	107,56 10,54
Dullis Lake & Alea IV Repluducasi (10004)	9,429	9,710	10,830		
Regional Parks & Trails (10904)	18,260	12,305	11,611	(694)	17,56

757,743

717,842

6,298

724,140

764,041

	2023 Requisition	2022 Requisition
	Draft	Actual
Electoral Area "C" Complete		
Taxation on Land & Improvements:		
Rural Government Services (1101)	52,899	54,876
Area C Grant in Aid (1133)	0_,000	0 .,0. 0
General Government (1201)	78,133	79,545
Nechako Watershed/Fraser Basin Council (1206)		624
Regional Economic Development (2500)	26,191	32,710
Planning and Zoning (4101)	27,182	31,321
Development Services (4301)	22,444	27,805
Building Numbering (4401)	1,147	892
Unsightly Premises Regulatory Control (4501)	4,498	4,752
Waste Disposal (5101)	346,215	321,719
Weed Control (5901)	4,605	715
Emergency Preparedness Planning (7601)	62,598	66,203
Fort Saint James Library (10603)	17,156	17,150
Regional Recreation (10915)	33,590	0
· , , , , , , , , , , , , , , , , , , ,	676,930	638,312
Taxation on Improvements Only:		
Area "C" Economic Development (2403)		
9-1-1 Emergency Telephone. Response (7501)	30,491	37,355
Regional Parks & Trails (10905)	0	15,986
•	30,490	53,341
•		
	707,420	691,653

ELECTORAL AREAS

Electoral Area "D" Complete	2023 Requisition Draft	2022 Requisition Actual
Taxation on Land & Improvements:		
Rural Government Services (1101)	35,666	31,923
Area D Grant in Aid (1134)	4,620	0
General Government (1201)	52,678	46,273
Nechako Watershed/Fraser Basin Council (1206)	182	364
Regional Economic Development (2500)	17,658	19,029
Planning and Zoning (4101)	18,327	18,220
Development Services (4301)	15,132	16,174
Building Numbering (4401)	773	519
Unsightly Premises Regulatory Control (4501)	3,033	2,764
Waste Disposal (5101)	233,424	187,152
Weed Control (5901)	3,105	415
Emergency Preparedness Planning (7601)	42,205	38,512
Television Rebroadcasting (10502)	30,631	30,867
	457,434	392,211
Taxation on Improvements Only:		
Area "D" Economic Development (2404)	0	0
9-1-1 Emergency Telephone. Response (7501)	19,448	19,638
Fraser Lake Library (10602) 755	18,579	16,040
	38,027	35,678
	495,461	427,889

Electoral Area "E" Draft Actual Taxation on Land & Improvements: 30,207 26,572 Area E Grant in Aid (1135) 6,869 7,888 General Government Services (1201) 44,616 308,517 Nechako Watershed/Fraser Basin Council (1206) 144,616 308,517 Nechako Watershed/Fraser Basin Council (1206) 14,956 15,839 Planning and Zoning (4101) 15,522 15,168 Development Services (4301) 16,55 1342 Waste Disposal (5101) 197,701 155,784 Waste Disposal (5101) 2,630 346 Waste Disposal (5101) 2,630 346 Emergency Prep Planning (7601) 35,746 32,057 Regional Recreation (10914) 6,720 306,367 Taxation on Improvements Only: 368,593 306,367 Taxation on Improvements Only: 368,593 306,367 Burns Lake & Area Victure (10303) 9,861 9,044 9-1-1 Emergency Telephone. Response (7501) 15,794 15,794 Lakes District Airport (8101) 2,398 2,593 </th <th>ELECTORAL AREAS</th> <th>2023 Requisition</th> <th>2022 Requisition</th>	ELECTORAL AREAS	2023 Requisition	2022 Requisition
Rural Government Services (1101) 30,207 26,572 Area E Grant in Aid (1135) 6,869 7,888 General Government Services (1201) 44,616 38,517 Nechako Watershed/Fraser Basin Council (1206) 154 30,207 Regional Economic Development (2500) 14,956 15,839 Planning and Zoning (4101) 15,522 15,166 Development Services (4301) 12,817 13,464 Building Numbering (4401) 655 432 Waste Disposal (5101) 197,701 155,784 Weed Control (5901) 2,630 346 Emergency Prep Planning (7601) 35,746 32,057 Regional Recreation (10914) 6,720 Taxation on Improvements Only: Area "E" Economic Development (2405) 9,861 9,044 9-1-1 Emergency Freiphone. Response (7501) 2,465 2,593 Lakes District Airport (8101) 23,980 24,345 Lakes District Airport (8101) 30,987 28,767 Burns Lake Area TV Rebroadcast (10504) 8,062 7,351 Regional Parks & Trails (10904) 173,277 157,329 ELECTORAL AREAS 2023 2022 Requisition Draft 74,312 66,730 Area F Grant in Aid (1136) 0 63,496 General Government Services (1101) 74,312 66,730 Area F Grant in Aid (1136) 0 63,496 General Government Services (1001) 38,186 38,086 General Government Development (2500) 36,792 39,776 Regional Economic Development (2500) 36,792 39,796 Regional Economic Development (2500) 36,793 39,796 Regional Economic Development (2500) 36,793 39,796 Regional Economic Development (2500) 36,793 39,796 Regiona	Electoral Area "E"	Draft	Actual
Area E Grant in Aid (1135) 6,869 7,888	• • • • • • • • • • • • • • • • • • •		
General Government Services (1201)		30,207	26,572
Nechako Watershed/Fraser Basin Council (1206)		6,869	7,888
Regional Economic Development (2500)			38,517
Planning and Zoning (4101)	Nechako Watershed/Fraser Basin Council (1206)	154	302
Development Services (4301)	Regional Economic Development (2500)	14,956	15,839
Building Numbering (4401) 155,784 Waste Disposal (5101) 157,784 Weed Control (5901) 2,630 346 Emergency Prep Planning (7601) 36,746 32,057 Regional Recreation (10914) 368,593 306,367 Regional Recreation (10914) 368,593 306,367 Taxation on Improvements Only: Area "E" Economic Development (2405) 9,861 9,044 9-1-1 Emergency Ptelphone. Response (7501) 15,794 15,675 Burns Lake & Area Victim Services (7701) 2,465 2,593 Lakes District Arts & Culture (10303) 95,723 87,679 Burns Lake & Area TV Rebroadcast (10504) 8,062 7,351 Regional Parks & Trails (10904) 173,392 10,642 Regional Parks & Trails (10904) 173,327 157,329 Taxation on Land & Improvements: ELECTORAL AREAS 2023 Requisition Draft Actual Parks & Trails (10904) 74,312 66,730 Area F Grant in Aid (1136) 0 63,496 General Government (2010) 38,067 277 Nechasko Watershed/Fraser Basin Council (1206) 380 759 Regional Economic Development (2500) 36,792 39,776 Planning and Zoning (4101) 1,611 1,085 Regional Economic Development (2500) 38,793 39,778 Waste Disposal (5101) 486,357 391,213 Weed Control (5901) 6,470 869 Emergency Preparedness Planning (7601) 6,470 869 Emergency Preparedness Planning (7601) 486,357 391,213 Weed Control (5901) 6,470 869 Emergency Preparedness Planning (7601) 483,451 405,903 495,561 448,258 Vanderhoof Pool (10102) 42,311 42,355 Vanderhoof Pool (10102) 433,451 405,903 495,561 448,258 Vanderhoof Pool (10102) 433,451 405,903 445,561 448,258 Vanderhoof Pool (10102) 435,561 448,258 Vanderhoof Pool (10102) 435,561 448,258 Vanderhoof Pool (10102) 445,561 448,258 Vanderhoof Pool (Planning and Zoning (4101)	15,522	15,166
Waste Disposal (5101) 197.701 155.784 Weed Control (5901) 2,630 346 Emergency Prep Planning (7601) 35,746 32,057 Regional Recreation (10914) 6,720 Taxation on Improvements Only: Area "E" Economic Development (2405) 9,861 9,044 9-1-1 Emergency Telephone. Response (7501) 15,794 15,675 Burns Lake & Area Victim Services (7701) 2,465 2,993 Lakes District Airport (8101) 23,980 24,345 Lakes District Airport (8101) 30,962 7,351 Regional Parks & Trails (10904) 17,392 10,642 Regional Parks & Trails (10904) 173,277 157,329 ELECTORAL AREAS 2023 Requisition Park Electoral Area "F" Requisition Park Requisition Park Taxation on Land & Improvements: Rural Government Services (1101) 74,312 66,730 Area F Grant in Aid (1136) 0 63,496 General Government (1201) 199,758 96,727 Nechako Watershed/Fras	Development Services (4301)	12,817	13,464
Weed Control (5901) 2,630 346 Emergency Prep Planning (7601) 35,746 32,057 Regional Recreation (10914) 6,720 Taxation on Improvements Only: Area "E" Economic Development (2405) 9,861 9,044 9-1-1 Emergency Telephone. Response (7501) 15,794 15,675 Burns Lake & Area Victim Services (7701) 2,465 2,593 Lakes Distric Air Sc Culture (10303) 95,723 87,679 Burns Lake & Area TV Rebroadcast (10504) 8,062 7,351 Regional Parks & Trails (10904) 17,392 10,642 Taxation on Land & Improvements: Requisition Part ELECTORAL AREAS 2023 Requisition Electoral Area "F" Requisition Draft Actual Taxation on Land & Improvements: Rural Government Services (1101) 74,312 66,730 Area F Grant in Aid (1136) 0 63,496 General Government (2500) 380 759 Regional Economic Development (2500) 36,792 39,776 Planning and Zoning (4101) 1,6		655	432
Emergency Prep Planning (7601) 35,746 32,057 Regional Recreation (10914) 6,720 Taxation on Improvements Only: Area "E" Economic Development (2405) 9,861 9,044 9-1-1 Emergency Telephone. Response (7501) 15,794 15,675 Burns Lake & Area Victim Services (7701) 2,465 2,593 Lakes District Airport (8101) 23,980 24,345 Lakes District Airs & Culture (10303) 95,723 87,679 Burns Lake & Area TV Rebroadcast (10504) 8,062 7,351 Regional Parks & Trails (10904) 17,392 10,642 ELECTORAL AREAS 2023 Requisition Actual Electoral Area "F" Requisition Draft Actual Taxation on Land & Improvements: Rural Government Services (1101) 74,312 66,730 Area F Grant in Aid (1136) 0 63,496 General Government (201) 109,758 96,727 Nechako Watershed/Fraser Basin Council (1206) 360,792 39,776 Regional Economic Development (2500) 36,792 39,776 <	Waste Disposal (5101)	197,701	155,784
Regional Recreation (10914) 6,720 368,593 306,367 Taxation on Improvements Only: 9,861 9,044 9-1-1 Emergency Telephone. Response (7501) 15,794 15,675 Burns Lake & Area Victim Services (7701) 2,465 2,593 24345 Lakes District Airport (8101) 23,980 24,345 Lakes District Airport (8101) 23,980 24,345 Lakes District Airport (8101) 95,723 87,679 Burns Lake & Area TV Rebroadcast (10504) 8,062 7,351 Regional Parks & Trails (10904) 17,392 10,642 173,277 157,329 157,329 173,277 157,329 157,32	Weed Control (5901)	2,630	346
Taxation on Improvements Only: Area "E" Economic Development (2405) 9,861 9,044 9-1-1 Emergency Telephone. Response (7501) 15,794 15,675 Burns Lake & Area Victim Services (7701) 2,465 2,593 Lakes District Airport (8101) 23,980 24,345 Lakes District Arts & Culture (10303) 95,723 87,679 Burns Lake & Area TV Rebroadcast (10504) 8,062 7,351 Regional Parks & Trails (10904) 173,392 10,642 Taxation on Land & Improvements: Rural Government Services (1101) 74,312 66,730 Area F Grant in Aid (1136) 0 6,3496 General Government (1201) 109,758 96,727 Nechako Watershed/Fraser Basin Council (1206) 380 759 Regional Economic Development (2500) 36,792 39,776 Planning and Zoning (4101) 38,186 38,086 Development Services (4301) 31,530 33,811 Building Numbering (4401) 16,111 1,085 Unsightly Premises Regulatory Control (4501) 87,937 80,503 Taxation on Improvements Only: Area "F" Economic Development (2406) 0 0 0 Pure Taxation on Improvements Only: 48,355 448,258 Vanderhoof Pool (10102) 453,451 405,903 Vanderhoof Pool (10102) 445,3651 448,258 Vanderhoof Poo	Emergency Prep Planning (7601)	35,746	32,057
Taxation on Improvements Only: Area "E" Economic Development (2405) 9,861 9,044 9-1-1 Emergency Telephone. Response (7501) 15,794 15,675 Burns Lake & Area Victim Services (7701) 2,465 2,593 Lakes District Airport (8101) 23,980 24,345 Lakes District Airport (8101) 23,980 24,345 Lakes District Airs & Culture (10303) 95,723 87,679 Burns Lake & Area TV Rebroadcast (10504) 8,062 7,351 Regional Parks & Trails (10904) 17,392 10,642 Taxation on Land & Improvements: 2023 Requisition Draft Taxation on Land & Improvements: Rural Government Services (1101) 74,312 66,730 Area F Grant in Aid (1136) 0 63,496 General Government (1201) 109,758 96,727 Nechako Watershed/Fraser Basin Council (1206) 36,792 39,776 Planning and Zoning (4101) 38,186 38,086 Development Services (4301) 31,530 33,811 Building Numbering (4401) 1,611 1,085 Unsightly Premises Regulatory Control (4501) 6,318 5,778 Waste Disposal (5101) 6,470 869 Emergency Preparedness Planning (7601) 87,937 80,503 Taxation on Improvements Only: Area "F" Economic Development (2406) 0 0 9-1-1 Emergency Telephone. Response (7501) 42,110 42,355 Vanderhoof Pool (10102) 4453,451 405,903	Regional Recreation (10914)	6,720	
Area "E" Economic Development (2405) 9,861 9,044 9-1-1 Emergency Telephone. Response (7501) 15,794 15,675 Burns Lake & Area Victim Services (7701) 2,465 2,593 Lakes District Air Se Culture (10303) 95,723 87,679 Burns Lake & Area TV Rebroadcast (10504) 8,062 7,351 Regional Parks & Trails (10904) 17,392 10,642 ELECTORAL AREAS 2023 2022 Electoral Area "F" Requisition Draft Actual Taxation on Land & Improvements: Requisition Actual Rural Government Services (1101) 74,312 66,730 Area F Grant in Aid (1136) 0 63,496 General Government (1201) 109,758 96,727 Nechako Watershed/Fraser Basin Council (1206) 380 759 Regional Economic Development (2500) 36,792 39,776 Planning and Zoning (4101) 38,186 38,086 Development Services (4301) 31,530 33,811 Building Numbering (4401) 1,611 1,085 Unsightly Premises Regulatory Control (4501) 87,965		368,593	306,367
9-1-1 Emergency Telephone. Response (7501) 15,794 15,675 Burns Lake & Area Victim Services (7701) 2,465 2,593 Lakes District Airport (8101) 23,980 24,345 Lakes District Airport (100303) 95,723 87,679 Burns Lake & Area TV Rebroadcast (10504) 8,062 7,351 Regional Parks & Trails (10904) 173,922 10,642 173,277 157,329 ELECTORAL AREAS 2023 Requisition Electoral Area "F" 2023 Requisition Taxation on Land & Improvements: Rural Government Services (1101) 74,312 66,730 Area F Grant in Aid (1136) 0 63,496 General Government (1201) 109,758 96,727 Nechako Watershed/Fraser Basin Council (1206) 380 759 Regional Economic Development (2500) 36,782 39,776 Planning and Zoning (4101) 31,530 33,811 Building Numbering (4401) 1,611 1,085 Unsightly Premises Regulatory Control (4501) 486,357 391,213			
Burns Lake & Area Victim Services (7701) 2,465 2,593 Lakes District Airport (8101) 23,980 24,345 Lakes District Airs & Culture (10303) 95,723 87,679 Burns Lake & Area TV Rebroadcast (10504) 8,062 7,351 Regional Parks & Trails (10904) 173,992 10,642 Tray 157,329 Tray 157,329 Tray 157,329 Tray 157,329 Tray 157,329 ELECTORAL AREAS 2023 Requisition Draft Requisition Draft Requisition Actual Traxation on Land & Improvements: Rural Government Services (1101) 74,312 66,730 Area F Grant in Aid (1136) 0 63,496 General Government (1201) 109,758 96,727 Nechako Watershed/Fraser Basin Council (1206) 380 759 Regional Economic Development (2500) 36,792 39,776 Planning and Zoning (4101) 38,186 38,086 Development Services (4301) 31,530 33,811 Building Numbering (4401) 1,611 1,085 Unsightly Premises Regulatory Control (4501) 6,318 5,778 Waste Disposal (5101) 486,357 391,213 Weed Control (5901) 6,470 869 Emergency Preparedness Planning (7601) 87,937 80,503 Taxation on Improvements Only: Area "F" Economic Development (2406) 0 0 9-1-1 Emergency Telephone. Response (7501) 42,110 42,355 Vanderhoof Pool (10102) 453,451 405,903		,	,
Lakes District Airport (8101) 23,980 24,345 Lakes District Arts & Culture (10303) 95,723 87,679 Burns Lake & Area TV Rebroadcast (10504) 8,062 7,351 Regional Parks & Trails (10904) 17,392 10,642 ELECTORAL AREAS 2023 2022 ELECTORAL AREAS 2023 Requisition Park Electoral Area "F" Paguisition Park Taxation on Land & Improvements: Rural Government Services (1101) 74,312 66,730 Area F Grant in Aid (1136) 0 63,496 General Government (1201) 109,758 96,727 Nechako Watershed/Fraser Basin Council (1206) 380 759 Regional Economic Development (2500) 36,792 39,776 Planning and Zoning (4101) 31,530 33,811 Building Numbering (4401) 1,611 1,085 Unsightly Premises Regulatory Control (4501) 6,318 5,778 Waste Disposal (5101) 486,357 391,213 Weed Control (5901) 6,470 869 Emerg		,	,
Lakes District Art's & Culture (10303) 95,723 87,679 Burns Lake & Area TV Rebroadcast (10504) 8,062 7,351 Regional Parks & Trails (10904) 17,392 10,642 173,277 157,329 541,870 463,696 ELECTORAL AREAS 2023 Requisition Actual Electoral Area "F" Requisition Draft Actual Taxation on Land & Improvements: Rural Government Services (1101) 74,312 66,730 Area F Grant in Aid (1136) 0 63,496 General Government (1201) 109,758 96,727 Nechako Watershed/Fraser Basin Council (1206) 380 759 Regional Economic Development (2500) 36,792 39,776 Planning and Zoning (4101) 38,186 38,086 Development Services (4301) 31,530 33,811 Building Numbering (4401) 1,611 1,085 Unsightly Premises Regulatory Control (4501) 6,318 5,778 Waste Disposal (5101) 86,935 391,213 Weed Control (5901) 87,937 8	, ,		
Burns Lake & Area TV Rebroadcast (10504) Regional Parks & Trails (10904) 17,392 10,642 173,277 157,329 10,642 173,277 157,329 10,642 173,277 157,329 10,642 173,277 157,329 10,642 173,277 157,329 10,642 173,277 157,329 10,642 10,6	! ()	,	,
Regional Parks & Trails (10904)		,	,
ELECTORAL AREAS 2023 Requisition Draft Requisition Draft Requisition Actual	,		,
ELECTORAL AREAS 2023 2022 Requisition Draft Requisition Actual Requisition Draft Requisition Draft Requisition Draft Requisition Actual Requisition Actual Requisition Draft Requisiti	Regional Parks & Trails (10904)		
ELECTORAL AREAS 2023 Requisition Draft 2022 Requisition Position Electoral Area "F" Requisition Draft Actual Taxation on Land & Improvements: Rural Government Services (1101) 74,312 66,730 Area F Grant in Aid (1136) 0 63,496 General Government (1201) 109,758 96,727 Nechako Watershed/Fraser Basin Council (1206) 380 759 Regional Economic Development (2500) 36,792 39,776 Planning and Zoning (4101) 38,186 38,086 Development Services (4301) 31,530 33,811 Building Numbering (4401) 1,611 1,085 Unsightly Premises Regulatory Control (4501) 6,318 5,778 Waste Disposal (5101) 486,357 391,213 Weed Control (5901) 6,470 869 Emergency Preparedness Planning (7601) 87,9651 818,833 Taxation on Improvements Only: Area "F" Economic Development (2406) 0 0 0 9-1-1 Emergency Telephone. Response (7501) 42,110 42,355		173,277	157,329
Electoral Area "F" Requisition Draft Requisition Actual Taxation on Land & Improvements: Taxation on Land & Improvements Taxation on Land & Improvements Rural Government Services (1101) 74,312 66,730 Area F Grant in Aid (1136) 0 63,496 General Government (1201) 109,758 96,727 Nechako Watershed/Fraser Basin Council (1206) 380 759 Regional Economic Development (2500) 36,792 39,776 Planning and Zoning (4101) 38,186 38,086 Development Services (4301) 31,530 33,811 Building Numbering (4401) 1,611 1,085 Unsightly Premises Regulatory Control (4501) 6,318 5,778 Waste Disposal (5101) 486,357 391,213 Weed Control (5901) 6,470 869 Emergency Preparedness Planning (7601) 87,937 80,503 Taxation on Improvements Only: Area "F" Economic Development (2406) 0 0 9-1-1 Emergency Telephone. Response (7501) 42,110 42,355 Vanderhoof Pool (10102) 453,			
Electoral Area "F" Requisition Draft Requisition Actual Taxation on Land & Improvements: Taxation on Land & Improvements Taxation on Land & Improvements Rural Government Services (1101) 74,312 66,730 Area F Grant in Aid (1136) 0 63,496 General Government (1201) 109,758 96,727 Nechako Watershed/Fraser Basin Council (1206) 380 759 Regional Economic Development (2500) 36,792 39,776 Planning and Zoning (4101) 38,186 38,086 Development Services (4301) 31,530 33,811 Building Numbering (4401) 1,611 1,085 Unsightly Premises Regulatory Control (4501) 6,318 5,778 Waste Disposal (5101) 486,357 391,213 Weed Control (5901) 6,470 869 Emergency Preparedness Planning (7601) 87,937 80,503 Taxation on Improvements Only: Area "F" Economic Development (2406) 0 0 9-1-1 Emergency Telephone. Response (7501) 42,110 42,355 Vanderhoof Pool (10102) 453,		541,870	463,696
Electoral Area "F" Draft Actual Taxation on Land & Improvements: Taxation on Land & Improvements: Taxation on Land & Improvements Rural Government Services (1101) 74,312 66,730 Area F Grant in Aid (1136) 0 63,496 General Government (1201) 109,758 96,727 Nechako Watershed/Fraser Basin Council (1206) 380 759 Regional Economic Development (2500) 36,792 39,776 Planning and Zoning (4101) 38,186 38,086 Development Services (4301) 31,530 33,811 Building Numbering (4401) 1,611 1,085 Unsightly Premises Regulatory Control (4501) 6,318 5,778 Waste Disposal (5101) 486,357 391,213 Weed Control (5901) 6,470 869 Emergency Preparedness Planning (7601) 87,937 80,503 Taxation on Improvements Only: Area "F" Economic Development (2406) 0 0 9-1-1 Emergency Telephone. Response (7501) 42,110 42,355 Vanderhoof Pool (10102) 453,451 40	FLECTORAL AREAS		· ·
Taxation on Land & Improvements: Rural Government Services (1101) 74,312 66,730 Area F Grant in Aid (1136) 0 63,496 General Government (1201) 109,758 96,727 Nechako Watershed/Fraser Basin Council (1206) 380 759 Regional Economic Development (2500) 36,792 39,776 Planning and Zoning (4101) 38,186 38,086 Development Services (4301) 31,530 33,811 Building Numbering (4401) 1,611 1,085 Unsightly Premises Regulatory Control (4501) 6,318 5,778 Waste Disposal (5101) 486,357 391,213 Weed Control (5901) 6,470 869 Emergency Preparedness Planning (7601) 87,937 80,503 Taxation on Improvements Only: Area "F" Economic Development (2406) 0 0 9-1-1 Emergency Telephone. Response (7501) 42,110 42,355 Vanderhoof Pool (10102) 453,451 405,903 495,561 448,258	ELECTORAL AREAS	2023	2022
Rural Government Services (1101) 74,312 66,730 Area F Grant in Aid (1136) 0 63,496 General Government (1201) 109,758 96,727 Nechako Watershed/Fraser Basin Council (1206) 380 759 Regional Economic Development (2500) 36,792 39,776 Planning and Zoning (4101) 38,186 38,086 Development Services (4301) 31,530 33,811 Building Numbering (4401) 1,611 1,085 Unsightly Premises Regulatory Control (4501) 6,318 5,778 Waste Disposal (5101) 486,357 391,213 Weed Control (5901) 6,470 869 Emergency Preparedness Planning (7601) 87,937 80,503 Taxation on Improvements Only: Area "F" Economic Development (2406) 0 0 9-1-1 Emergency Telephone. Response (7501) 42,110 42,355 Vanderhoof Pool (10102) 453,451 405,903 495,561 448,258		2023 Requisition	2022 Requisition
Area F Grant in Aid (1136) 0 63,496 General Government (1201) 109,758 96,727 Nechako Watershed/Fraser Basin Council (1206) 380 759 Regional Economic Development (2500) 36,792 39,776 Planning and Zoning (4101) 38,186 38,086 Development Services (4301) 31,530 33,811 Building Numbering (4401) 1,611 1,085 Unsightly Premises Regulatory Control (4501) 6,318 5,778 Waste Disposal (5101) 486,357 391,213 Weed Control (5901) 6,470 869 Emergency Preparedness Planning (7601) 87,937 80,503 Taxation on Improvements Only: 87,9651 818,833 Taxation on Levelopment (2406) 0 0 9-1-1 Emergency Telephone. Response (7501) 42,110 42,355 Vanderhoof Pool (10102) 453,451 405,903	Electoral Area "F"	2023 Requisition	2022 Requisition
General Government (1201) 109,758 96,727 Nechako Watershed/Fraser Basin Council (1206) 380 759 Regional Economic Development (2500) 36,792 39,776 Planning and Zoning (4101) 38,186 38,086 Development Services (4301) 31,530 33,811 Building Numbering (4401) 1,611 1,085 Unsightly Premises Regulatory Control (4501) 6,318 5,778 Waste Disposal (5101) 486,357 391,213 Weed Control (5901) 6,470 869 Emergency Preparedness Planning (7601) 87,937 80,503 Taxation on Improvements Only: Area "F" Economic Development (2406) 0 0 9-1-1 Emergency Telephone. Response (7501) 42,110 42,355 Vanderhoof Pool (10102) 453,451 405,903 495,561 448,258	Electoral Area "F" Taxation on Land & Improvements:	2023 Requisition Draft	2022 Requisition Actual
Nechako Watershed/Fraser Basin Council (1206) 380 759 Regional Economic Development (2500) 36,792 39,776 Planning and Zoning (4101) 38,186 38,086 Development Services (4301) 31,530 33,811 Building Numbering (4401) 1,611 1,085 Unsightly Premises Regulatory Control (4501) 6,318 5,778 Waste Disposal (5101) 486,357 391,213 Weed Control (5901) 6,470 869 Emergency Preparedness Planning (7601) 87,937 80,503 Taxation on Improvements Only: Area "F" Economic Development (2406) 0 0 9-1-1 Emergency Telephone. Response (7501) 42,110 42,355 Vanderhoof Pool (10102) 453,451 405,903 495,561 448,258	Electoral Area "F" Taxation on Land & Improvements: Rural Government Services (1101)	2023 Requisition Draft	2022 Requisition Actual
Regional Economic Development (2500) 36,792 39,776 Planning and Zoning (4101) 38,186 38,086 Development Services (4301) 31,530 33,811 Building Numbering (4401) 1,611 1,085 Unsightly Premises Regulatory Control (4501) 6,318 5,778 Waste Disposal (5101) 486,357 391,213 Weed Control (5901) 6,470 869 Emergency Preparedness Planning (7601) 87,937 80,503 Taxation on Improvements Only: Area "F" Economic Development (2406) 0 0 9-1-1 Emergency Telephone. Response (7501) 42,110 42,355 Vanderhoof Pool (10102) 453,451 405,903 495,561 448,258	Electoral Area "F" Taxation on Land & Improvements: Rural Government Services (1101) Area F Grant in Aid (1136)	2023 Requisition Draft 74,312	2022 Requisition Actual 66,730 63,496
Planning and Zoning (4101) 38,186 38,086 Development Services (4301) 31,530 33,811 Building Numbering (4401) 1,611 1,085 Unsightly Premises Regulatory Control (4501) 6,318 5,778 Waste Disposal (5101) 486,357 391,213 Weed Control (5901) 6,470 869 Emergency Preparedness Planning (7601) 87,937 80,503 Taxation on Improvements Only: Area "F" Economic Development (2406) 0 0 9-1-1 Emergency Telephone. Response (7501) 42,110 42,355 Vanderhoof Pool (10102) 453,451 405,903 495,561 448,258	Electoral Area "F" Taxation on Land & Improvements: Rural Government Services (1101) Area F Grant in Aid (1136) General Government (1201)	2023 Requisition Draft 74,312 0 109,758	2022 Requisition Actual 66,730 63,496 96,727
Development Services (4301) 31,530 33,811 Building Numbering (4401) 1,611 1,085 Unsightly Premises Regulatory Control (4501) 6,318 5,778 Waste Disposal (5101) 486,357 391,213 Weed Control (5901) 6,470 869 Emergency Preparedness Planning (7601) 87,937 80,503 Taxation on Improvements Only: Area "F" Economic Development (2406) 0 0 9-1-1 Emergency Telephone. Response (7501) 42,110 42,355 Vanderhoof Pool (10102) 453,451 405,903 495,561 448,258	Electoral Area "F" Taxation on Land & Improvements: Rural Government Services (1101) Area F Grant in Aid (1136) General Government (1201) Nechako Watershed/Fraser Basin Council (1206)	2023 Requisition Draft 74,312 0 109,758 380	2022 Requisition Actual 66,730 63,496 96,727 759
Building Numbering (4401) 1,611 1,085 Unsightly Premises Regulatory Control (4501) 6,318 5,778 Waste Disposal (5101) 486,357 391,213 Weed Control (5901) 6,470 869 Emergency Preparedness Planning (7601) 87,937 80,503 Taxation on Improvements Only: Area "F" Economic Development (2406) 0 0 9-1-1 Emergency Telephone. Response (7501) 42,110 42,355 Vanderhoof Pool (10102) 453,451 405,903 495,561 448,258	Electoral Area "F" Taxation on Land & Improvements: Rural Government Services (1101) Area F Grant in Aid (1136) General Government (1201) Nechako Watershed/Fraser Basin Council (1206) Regional Economic Development (2500)	2023 Requisition Draft 74,312 0 109,758 380 36,792	2022 Requisition Actual 66,730 63,496 96,727 759 39,776
Unsightly Premises Regulatory Control (4501) 6,318 5,778 Waste Disposal (5101) 486,357 391,213 Weed Control (5901) 6,470 869 Emergency Preparedness Planning (7601) 87,937 80,503 Taxation on Improvements Only: Area "F" Economic Development (2406) 0 0 9-1-1 Emergency Telephone. Response (7501) 42,110 42,355 Vanderhoof Pool (10102) 453,451 405,903 495,561 448,258	Electoral Area "F" Taxation on Land & Improvements: Rural Government Services (1101) Area F Grant in Aid (1136) General Government (1201) Nechako Watershed/Fraser Basin Council (1206) Regional Economic Development (2500) Planning and Zoning (4101)	2023 Requisition Draft 74,312 0 109,758 380 36,792 38,186	2022 Requisition Actual 66,730 63,496 96,727 759 39,776 38,086
Waste Disposal (5101) 486,357 391,213 Weed Control (5901) 6,470 869 Emergency Preparedness Planning (7601) 87,937 80,503 Taxation on Improvements Only: Area "F" Economic Development (2406) 0 0 9-1-1 Emergency Telephone. Response (7501) 42,110 42,355 Vanderhoof Pool (10102) 453,451 405,903 495,561 448,258	Electoral Area "F" Taxation on Land & Improvements: Rural Government Services (1101) Area F Grant in Aid (1136) General Government (1201) Nechako Watershed/Fraser Basin Council (1206) Regional Economic Development (2500) Planning and Zoning (4101) Development Services (4301)	2023 Requisition Draft 74,312 0 109,758 380 36,792 38,186 31,530	2022 Requisition Actual 66,730 63,496 96,727 759 39,776 38,086 33,811
Weed Control (5901) 6,470 869 Emergency Preparedness Planning (7601) 87,937 80,503 Taxation on Improvements Only: Area "F" Economic Development (2406) 0 0 9-1-1 Emergency Telephone. Response (7501) 42,110 42,355 Vanderhoof Pool (10102) 453,451 405,903 495,561 448,258	Electoral Area "F" Taxation on Land & Improvements: Rural Government Services (1101) Area F Grant in Aid (1136) General Government (1201) Nechako Watershed/Fraser Basin Council (1206) Regional Economic Development (2500) Planning and Zoning (4101) Development Services (4301) Building Numbering (4401)	2023 Requisition Draft 74,312 0 109,758 380 36,792 38,186 31,530 1,611	2022 Requisition Actual 66,730 63,496 96,727 759 39,776 38,086 33,811 1,085
Emergency Preparedness Planning (7601) 87,937 80,503 879,651 818,833 Taxation on Improvements Only: Area "F" Economic Development (2406) 0 0 9-1-1 Emergency Telephone. Response (7501) 42,110 42,355 Vanderhoof Pool (10102) 453,451 405,903 495,561 448,258	Electoral Area "F" Taxation on Land & Improvements: Rural Government Services (1101) Area F Grant in Aid (1136) General Government (1201) Nechako Watershed/Fraser Basin Council (1206) Regional Economic Development (2500) Planning and Zoning (4101) Development Services (4301) Building Numbering (4401) Unsightly Premises Regulatory Control (4501)	2023 Requisition Draft 74,312 0 109,758 380 36,792 38,186 31,530 1,611 6,318	2022 Requisition Actual 66,730 63,496 96,727 759 39,776 38,086 33,811 1,085 5,778
Taxation on Improvements Only: Area "F" Economic Development (2406) 0 0 9-1-1 Emergency Telephone. Response (7501) 42,110 42,355 Vanderhoof Pool (10102) 453,451 405,903 495,561 448,258	Electoral Area "F" Taxation on Land & Improvements: Rural Government Services (1101) Area F Grant in Aid (1136) General Government (1201) Nechako Watershed/Fraser Basin Council (1206) Regional Economic Development (2500) Planning and Zoning (4101) Development Services (4301) Building Numbering (4401) Unsightly Premises Regulatory Control (4501) Waste Disposal (5101)	2023 Requisition Draft 74,312 0 109,758 380 36,792 38,186 31,530 1,611 6,318 486,357	2022 Requisition Actual 66,730 63,496 96,727 759 39,776 38,086 33,811 1,085 5,778 391,213
Taxation on Improvements Only: Area "F" Economic Development (2406) 0 0 9-1-1 Emergency Telephone. Response (7501) 42,110 42,355 Vanderhoof Pool (10102) 453,451 405,903 495,561 448,258	Electoral Area "F" Taxation on Land & Improvements: Rural Government Services (1101) Area F Grant in Aid (1136) General Government (1201) Nechako Watershed/Fraser Basin Council (1206) Regional Economic Development (2500) Planning and Zoning (4101) Development Services (4301) Building Numbering (4401) Unsightly Premises Regulatory Control (4501) Waste Disposal (5101) Weed Control (5901)	2023 Requisition Draft 74,312 0 109,758 380 36,792 38,186 31,530 1,611 6,318 486,357 6,470	2022 Requisition Actual 66,730 63,496 96,727 759 39,776 38,086 33,811 1,085 5,778 391,213 869
Area "F" Economic Development (2406) 0 0 9-1-1 Emergency Telephone. Response (7501) 42,110 42,355 Vanderhoof Pool (10102) 453,451 405,903 495,561 448,258	Electoral Area "F" Taxation on Land & Improvements: Rural Government Services (1101) Area F Grant in Aid (1136) General Government (1201) Nechako Watershed/Fraser Basin Council (1206) Regional Economic Development (2500) Planning and Zoning (4101) Development Services (4301) Building Numbering (4401) Unsightly Premises Regulatory Control (4501) Waste Disposal (5101) Weed Control (5901)	2023 Requisition Draft 74,312 0 109,758 380 36,792 38,186 31,530 1,611 6,318 486,357 6,470 87,937	2022 Requisition Actual 66,730 63,496 96,727 759 39,776 38,086 33,811 1,085 5,778 391,213 869 80,503
9-1-1 Emergency Telephone. Response (7501) 42,110 42,355 Vanderhoof Pool (10102) 453,451 405,903 495,561 448,258	Electoral Area "F" Taxation on Land & Improvements: Rural Government Services (1101) Area F Grant in Aid (1136) General Government (1201) Nechako Watershed/Fraser Basin Council (1206) Regional Economic Development (2500) Planning and Zoning (4101) Development Services (4301) Building Numbering (4401) Unsightly Premises Regulatory Control (4501) Waste Disposal (5101) Weed Control (5901) Emergency Preparedness Planning (7601)	2023 Requisition Draft 74,312 0 109,758 380 36,792 38,186 31,530 1,611 6,318 486,357 6,470 87,937	2022 Requisition Actual 66,730 63,496 96,727 759 39,776 38,086 33,811 1,085 5,778 391,213 869 80,503
Vanderhoof Pool (10102) 453,451 405,903 495,561 448,258	Electoral Area "F" Taxation on Land & Improvements: Rural Government Services (1101) Area F Grant in Aid (1136) General Government (1201) Nechako Watershed/Fraser Basin Council (1206) Regional Economic Development (2500) Planning and Zoning (4101) Development Services (4301) Building Numbering (4401) Unsightly Premises Regulatory Control (4501) Waste Disposal (5101) Weed Control (5901) Emergency Preparedness Planning (7601)	2023 Requisition Draft 74,312 0 109,758 380 36,792 38,186 31,530 1,611 6,318 486,357 6,470 87,937	2022 Requisition Actual 66,730 63,496 96,727 759 39,776 38,086 33,811 1,085 5,778 391,213 869 80,503 818,833
495,561 448,258	Electoral Area "F" Taxation on Land & Improvements: Rural Government Services (1101) Area F Grant in Aid (1136) General Government (1201) Nechako Watershed/Fraser Basin Council (1206) Regional Economic Development (2500) Planning and Zoning (4101) Development Services (4301) Building Numbering (4401) Unsightly Premises Regulatory Control (4501) Waste Disposal (5101) Weed Control (5901) Emergency Preparedness Planning (7601) Taxation on Improvements Only: Area "F" Economic Development (2406)	2023 Requisition Draft 74,312 0 109,758 380 36,792 38,186 31,530 1,611 6,318 486,357 6,470 87,937 879,651	2022 Requisition Actual 66,730 63,496 96,727 759 39,776 38,086 33,811 1,085 5,778 391,213 869 80,503 818,833
1,375,212 1,267,091	Electoral Area "F" Taxation on Land & Improvements: Rural Government Services (1101) Area F Grant in Aid (1136) General Government (1201) Nechako Watershed/Fraser Basin Council (1206) Regional Economic Development (2500) Planning and Zoning (4101) Development Services (4301) Building Numbering (4401) Unsightly Premises Regulatory Control (4501) Waste Disposal (5101) Weed Control (5901) Emergency Preparedness Planning (7601) Taxation on Improvements Only: Area "F" Economic Development (2406) 9-1-1 Emergency Telephone. Response (7501)	2023 Requisition Draft 74,312 0 109,758 380 36,792 38,186 31,530 1,611 6,318 486,357 6,470 87,937 879,651	2022 Requisition Actual 66,730 63,496 96,727 759 39,776 38,086 33,811 1,085 5,778 391,213 869 80,503 818,833 0 42,355
	Electoral Area "F" Taxation on Land & Improvements: Rural Government Services (1101) Area F Grant in Aid (1136) General Government (1201) Nechako Watershed/Fraser Basin Council (1206) Regional Economic Development (2500) Planning and Zoning (4101) Development Services (4301) Building Numbering (4401) Unsightly Premises Regulatory Control (4501) Waste Disposal (5101) Weed Control (5901) Emergency Preparedness Planning (7601) Taxation on Improvements Only: Area "F" Economic Development (2406) 9-1-1 Emergency Telephone. Response (7501)	2023 Requisition Draft 74,312 0 109,758 380 36,792 38,186 31,530 1,611 6,318 486,357 6,470 87,937 879,651 0 42,110 453,451	2022 Requisition Actual 66,730 63,496 96,727 759 39,776 38,086 33,811 1,085 5,778 391,213 869 80,503 818,833 0 42,355 405,903

	2023	2022
	Requisition	Requisition
Electoral Area "G" Complete	Draft	Actual
Taxation on Land & Improvements:		
Rural Government Services (1101)	26,409	22,833
Area G Grant in Aid (1137)	0	0
General Government (1201)	39,007	33,097
Regional Economic Development (2500)	13,075	13,610
Planning and Zoning (4101)	13,571	13,031
Development Services (4301)	11,205	11,569
Building Numbering (4401)	573	372
Unsightly Premises Regulatory Control (4501)	2,245	1,977
Waste Disposal (5101)	172,842	133,860
Weed Control (5901)	2,299	298
Emergency Preparedness Planning (7601)	31,251	27,545
Regional Recreation (10913)	9,913	0
· ,	322,390	258,192
Taxation on Improvements Only:		
Area "G" Economic Development (2407)		
9-1-1 Emergency Telephone. Response (7501)	16,655	15,785
Regional Parks & Trails (10901)	0	8,362
	16,655	24,147
	000 045	
	339,045	282,339



Debra Lamash Stakeholder Engagement Advisor 333 Dunsmuir Street, 15th Floor Vancouver, B.C. V6B 5R3

Date: February 16, 2023

Attention: Mark Parker, Chair

Regional District of Bulkley-Nechako

37 3rd Avenue, PO Box 820 Burns Lake, BC V0J 1E0

Email: mark.parker@rdbn.bc.ca

By: Email

Re: Northwest BC Electrification

Dear Mr. Parker,

As noted in my September 16, 2022 letter regarding electrification, industrial customers are increasingly seeking to electrify their operations to reduce greenhouse gas emissions. Meeting the needs of potential large scale industrial developments in this region will require new 500 kilovolt (kV) transmission lines and associated infrastructure to be developed from Prince George to Terrace.

We're planning now for these additions to our system due to the long lead time to develop large infrastructure projects. They include:

- Three new 500kV transmission lines generally along the same route as the existing lines:
 - 5L064: approximately 170 km between Williston Substation near Prince George and Glenannan Substation near Fraser Lake.
 - 5L065: approximately 130 km between Glenannan Substation and Telkwa Substation near Telkwa.
 - 5L066: approximately 140 km between Telkwa Substation and Skeena Substation near Terrace.
- Expansion of existing substations.
- Three new capacitor stations or station expansions along the new lines at locations to be determined.

The figure on the next page shows the general location of the existing 500 kV transmission lines and identifies the new lines by number.

We have been reviewing preliminary studies that were completed when these lines were previously considered to determine what additional work is needed. We're also working to determine the regulatory and environmental requirements for these new lines and the associated infrastructure.

We expect the system additions will take around 8 to 10 years to plan, consult on, permit, design, and build. Our current schedule is as follows; however, we're still working to refine it.

Fall 2022 to Summer 2024

 Desktop and field studies (i.e., environmental, archaeological, traditional use) and assessment to support route and capacitor station site selection

2023 to 2028

Complete studies and design work; seek permits and approvals

2026 to 2033

Construct transmission lines



As noted in my earlier letter, other system expansion including new transmission lines beyond Terrace may also be required. We will keep you apprised as our work on electrification advances.

To help us refine our planning, we issued the "North Coast Expression of Interest" (NCEOI) on February 15, 2023. The NCEOI will help us determine whether existing and potential industrial customers in the North Coast region are interested in electrifying their operations, the potential demand for electricity in the area, and where potential customers could be located. If you have questions about the NCEOI, please contact admin_NCEOI@bchydro.com. Information on the NCEOI is also available on the NCEOI website at www.bchydro.com/northcoast.

Please let me know if you have any questions or comments about the transmission system expansion projects or would like to meet to discuss.

Kind regards,

Debra Lamash

Stakeholder Engagement Advisor

CC:

Curtis Helgesen, Chief Administrative Officer, Regional District of Bulkley-Nechako Mike Kellett, Community Relations Manager, BC Hydro



Ref. 55577

February 22, 2023

Mark Parker Chair Regional District of Bulkley-Nechako 37 Third Avenue PO Box 820 Burns Lake BC V0J 1E0 Via email to: mark.parker@rdbn.bc.ca

Dear Mark Parker:

I apologize for the delay in responding to the April 26, 2022 and October 12, 2022 letters requesting a meeting between the Regional District of Bulkley-Nechako, the Province of British Columbia (the Province), Nechako First Nations, Cheslatta Carrier Nation, and District of Vanderhoof.

I appreciate you taking the initiative to engage with the Province and congratulate you for the work you are doing through the Memorandum of Understanding with Saik'uz, Stellat'en, and Nadleh Whut'en First Nations to strengthen your relationships and to restore the health of the Nechako River. I understand that you are also working closely with Cheslatta Carrier Nation.

I am very interested to meet with representatives from the Nechako and Cheslatta Carrier First Nations, District of Vanderhoof, and the Regional District Chair and staff to learn more about the work you are collectively undertaking and how we can effectively support each other. I share your interest in advancing the important work of Nechako watershed health and developing effective working relationships.

I will ask my office to reach out to Honourable Nathan Cullen, Minister of Water, Land, and Resource Stewardship with respect to his availability and to Curtis Helgesen to co-ordinate a meeting.

.../2

Telephone: 250 953-4844

Facsimile: 250 953-4856

Ref. 55577 - 2 -

Sincerely,

Murray Rankin, KC

Minister of Indigenous Relations and Reconciliation

CC: Honourable Nathan Cullen

Minister of Water, Land and Resource Stewardship

Chief Corrina Leween Cheslatta Carrier Nation

Chief Martin Louie Nadleh Whut'en First Nation

Chief Priscilla Mueller Saik'uz First Nation

Chief Robert Michell Stellat'en First Nation

Kevin Moutray, Mayor District of Vanderhoof

Curtis Helgesen, Chief Administrative Officer Regional District of Bulkley Nechako