

# 1 REGIONAL DISTRICT OF BULKLEY-NECHAKO RURAL/AGRICULTURE COMMITTEE AGENDA Thursday, June 8, 2023

| <u>PAGE NO.</u> |   | <u>ACTION</u>  |
|-----------------|---|----------------|
|                 | <u>AGENDA, June 8, 2023</u>   | Approve        |
|                 | Supplementary Agenda  | Receive        |
|                 | MINUTES   |                |
| 2-4             | Rural/Agriculture Committee Meeting Minutes<br>- April 6, 2023  | Approve        |
|                 | DEVELOPMENT SERVICES  | <u>ACTION</u>  |
|                 | Land Referral   |                |
| 5-6             | Rowan Nagel, GIS/Planning Technician<br>Crown Land Application Referral No. 7410293<br>Electoral Area F (Vanderhoof Rural)  | Recommendation |
|                 | REGIONAL TRANSIT  |                |
| 7-17            | Jason Llewellyn, Director of Planning<br>Electoral Area Participation in the Transit Service  | Recommendation |
|                 | SUPPLEMENTARY AGENDA  |                |
|                 | NEW BUSINESS  |                |
|                 | IN-CAMERA MOTION  |                |
|                 | <ul> <li>That this meeting be closed to the public pursuant of the <i>Community Charter</i> for the Board to deal with to the following:</li> <li>Legacy Funding</li> </ul> |                |

# ADJOURNMENT

#### REGIONAL DISTRICT OF BULKLEY-NECHAKO

## RURAL/AGRICULTURE COMMITTEE MEETING

# <u>Thursday, April 6, 2023</u>

| PRESENT:  | Chair   | Clint Lambert   |                     |  |  |  |  |
|---|---|---|---------------------|--|--|--|--|
|   | Directors   | Judy Greenaway<br>Shirley Moon<br>Chris Newell – via Zoom<br>Mark Parker<br>Michael Riis-Christianson<br>Stoney Stoltenberg   |                     |  |  |  |  |
|   | Staff   | Curtis Helgesen, Chief Administrative Officer<br>Cheryl Anderson, Director of Corporate Services<br>Nellie Davis, Manager of Regional Economic Development<br>John Illes, Chief Financial Officer<br>Danielle Patterson, Senior Planner – left at 11:32 a.m.<br>Wendy Wainwright, Deputy Director of Corporate Services |                     |  |  |  |  |
|   | Others Martin Elphee, District of Fort St. James<br>Linda McGuire, Village of Granisle – via Zoom<br>Kevin Moutray, District of Vanderhoof<br>Charlie Rensby, Village of Burns Lake<br>Frank Wray, Town of Smithers |   |                     |  |  |  |  |
| CALL TO ORDE  | <u>ER</u>   | Chair Lambert called the meeting to order at 11:22 p.m.   |                     |  |  |  |  |
| <u>AGENDA</u>   |   | Moved by Director Greenaway<br>Seconded by Director Stoltenberg   |                     |  |  |  |  |
| RDC.2023-3-1  |   | "That the Rural/Agriculture Committee Agenda for April 6, 2023 be approved."  |                     |  |  |  |  |
|   |   | (All/Directors/Majority)  | CARRIED UNANIMOUSLY |  |  |  |  |
| <u>MINUTES</u>  |   |   |                     |  |  |  |  |
| <u>Rural/Agriculture Committee</u><br><u>Meeting Minutes</u><br><u>-March 9, 2023</u> |   | Moved by Director Riis-Christianson<br>Seconded by Director Stoltenberg   |                     |  |  |  |  |
| <u>RDC.2023-3-2</u>   |   | "That the minutes of the Rural/Agriculture Committee meeting of<br>March 9, 2023 be approved."  |                     |  |  |  |  |
|   |   | (All/Directors/Majority)  | CARRIED UNANIMOUSLY |  |  |  |  |

## DEVELOPMENT SERVICES

#### Land Referral

| <u>Crown Land Application</u><br><u>Referral No. 7410295</u><br><u>Electoral Area F (Vanderhoof</u><br><u>Rural)</u> | Moved by Director Stoltenberg<br>Seconded by Director Parker  |  |  |  |  |  |  |
|--|---|--|--|--|--|--|--|
| RDC.2023-3-3   | "That the comment sheet be amended to clarify the applicant's<br>intent regarding burning timber or other materials and consideration<br>for dust mitigation measures; and further, that the comment sheet as<br>amended be provided to the Province as the Regional District's<br>comments on Crown Land Application No. 7410295."             |  |  |  |  |  |  |
|  | (All/Directors/Majority)  | CARRIED UNANIMOUSLY  |  |  |  |  |  |
|  | <ul> <li>Discussion took place regardi</li> <li>Clarifying         <ul> <li>Burning of timber</li> <li>Traffic and road d</li> </ul> </li> <li>First Nations consultation</li> <li>Agricultural Land Commis</li> <li>Temporary Use Permit Pr</li> </ul>   | ust mitigation measures<br>ssion Process                           |  |  |  |  |  |
| RURAL REPORT   |   |  |  |  |  |  |  |
| Rural Bursary Policy<br>Discussion   | Moved by Director Riis-Christi<br>Seconded by Director Stolten  |  |  |  |  |  |  |
| RDC.2023-3-4   |   | the Manager of Regional Economic<br>Policy Discussion memorandum." |  |  |  |  |  |
|  | (All/Directors/Majority)  | CARRIED UNANIMOUSLY  |  |  |  |  |  |
|  | <ul> <li>challenges</li> <li>Utilizing the school's Schoolistribute the scholarship</li> <li>Taxing rural government <ul> <li>Individual Electoral Ar</li> <li>All rural areas – rural</li> <li>Government to gover</li> <li>Grant in lieu of taxes</li> </ul> </li> <li>Areas A and G having two</li> <li>Continuing the current pr</li> </ul> | nment transfer<br>for Electoral Areas D and E<br>Secondary Schools |  |  |  |  |  |

## RURAL REPORT (CONT'D)

| <u>Rural Bursary Policy</u><br><u>Discussion</u>   | Moved by Director Riis-Christianson<br>Seconded by Director Moon   |                     |  |  |  |  |  |
|--|--|---------------------|--|--|--|--|--|
| <u>RDC.2023-3-5</u>  | "That the Committee recommend that the Board direct staff to draft<br>a Rural Bursary Policy and budget options to be brought forward for<br>the Committee's consideration." |                     |  |  |  |  |  |
|  | (All/Directors/Majority)   | CARRIED UNANIMOUSLY |  |  |  |  |  |
| NEW BUSINESS   |  |                     |  |  |  |  |  |
| <u>BC Rural Centre's "Keeping</u><br><u>it Rural" Conference in</u><br><u>Kelowna – June 1-2, 2023</u> | Director Moon brought forward attending the BC Rural<br>Centre's "Keeping it Rural" Conference in Kelowna on June<br>1-2, 2023.  |                     |  |  |  |  |  |
| <u>Virtual UBCM Old Growth</u><br>Local Government Session<br>April 13, 2023                           | Director Greenaway brought forward attending and registration for<br>the virtual UBCM Old Growth Local Government Session on April 13,<br>2023.                              |                     |  |  |  |  |  |
| <u>ADJOURNMENT</u>   | Moved by Director Stoltenberg<br>Seconded by Director Parker   |                     |  |  |  |  |  |
| <u>RDC.2023-3-6</u>  | "That the meeting be adjourned at 11:51 p.m."  |                     |  |  |  |  |  |
|  | (All/Directors/Majority)   | CARRIED UNANIMOUSLY |  |  |  |  |  |

Clint Lambert, Chair

Wendy Wainwright, Deputy Director of Corporate Services



# ہو Regional District of Bulkley-Nechako Rural/Agriculture Committee

| То:      | Chair and Committee                         |  |  |  |  |
|----------|---|--|--|--|--|
| From:    | Rowan Nagel, GIS/Planning Technician        |  |  |  |  |
| Date:    | June 8, 2023                                |  |  |  |  |
| Subject: | Crown Land Application Referral No. 7410293 |  |  |  |  |
| Subject. | crown Land Application Referrativo. 7410295 |  |  |  |  |

#### **RECOMMENDATION:**

# (all/directors/majority)

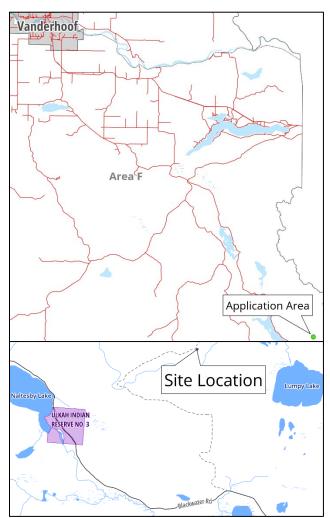
That the attached comment sheet be provided to the Province as the Regional District's comments on Crown Land Application No. 7410293.

#### BACKGROUND

This application is for a Notation of Interest under the Trapline policy to construct a cabin on crown land for users of trapline #TRO712T003.

The area of interest is a 50 m by 50 m section of Crown Land near Lumpy Lake, approximately 60 kilometres south-east of the District of Vanderhoof, in Electoral Area F. The location is remote, without zoning or building inspection services. Site access is via an unmaintained resource road. The nearest provincial highway is Blackwater Road.

The applicant plans to construct a 35.7 m<sup>2</sup> (384 ft<sup>2</sup>) cabin, a 1.4 m<sup>2</sup> (15 ft<sup>2</sup>) outhouse, and a 17.8 m<sup>2</sup> (192 ft<sup>2</sup>) woodshed. The application states that operations may include the removal of merchantable timber, however satellite imagery shows the land was formerly a cut block, so disturbance to mature vegetation is expected to be minimal.



ATTACHMENT:

**Comment Sheet** 



## REGIONAL DISTRICT OF BULKLEY-NECHAKO COMMENT SHEET ON LAND REFERRAL 7410293

| Electoral Area:                  | Area F                                  |
|----------------------------------|---|
| Applicant:                       | Unknown                                 |
| Existing Land Use:               | N/A                                     |
| Zoning:                          | N/A                                     |
| Plan Designation                 | N/A                                     |
| Proposed Use Comply with Zoning: | N/A                                     |
| If not, why?                     | N/A                                     |
| Agricultural Land Reserve:       | No                                      |
| Access:                          | Unsigned Resource Road, Blackwater Road |
| Building Inspection:             | No                                      |
| Fire Protection:                 | No                                      |
| Other comments:                  | None                                    |



# 7 Regional District of Bulkley-Nechako Rural/Agriculture Committee

| То:      | Chair and Committee                                 |
|----------|---|
| From:    | Jason Llewellyn, Director of Planning               |
| Date:    | June 8, 2023  |
| Subject: | Electoral Area Participation in the Transit Service |

#### **RECOMMENDATION:**

That each Rural Director identify whether they are supportive, at this time, of their Electoral Area being included in the service area pursuant to "Regional District of Bulkley-Nechako Regional Public Transit and Para-Transit (Highway 16) Service Establishment Bylaw No. 1790, 2016."

#### DISCUSSION

At the May 18, 2023, Board meeting the Board received the attached staff report and passed the following motion:

That the Board direct staff to initiate the process to amend "Regional District of Bulkley-Nechako Regional Public Transit and Para-Transit (Highway 16) Service Establishment Bylaw No. 1790, 2016" to increase the requisition limit to \$200,000 and include interested Electoral Areas as identified at the June 8, 2023 Rural / Agricultural Committee Meeting.

As directed in the above motion this report is asking that each Rural Director identify whether they are supportive, at this time, of their Electoral Area being included in the service area pursuant to an amended "Regional District of Bulkley-Nechako Regional Public Transit and Para-Transit (Highway 16) Service Establishment Bylaw No. 1790, 2016."

It is important that Directors provide direction at this time to allow the amendment bylaws to be drafted and considered in accordance with the following timeline.

- Step 1 Confirmation of Bylaw amendment (May 18, 2023)
- Step 2 Rural / Agriculture Committee regarding Electoral Area participation (June 8, 2023)
- Step 3 Board 1st, 2nd, 3rd readings of Bylaw 1790 amendment bylaw (June, 22, 2023)

Step 4 - Municipal Council's authorization of Bylaw 1790 amendment bylaw (August 2023)

- Step 5 Submission of Bylaw 1790 amendment bylaw to Province (September, 2023)
- Step 6 Provincial approval of Bylaw 1790 amendments 60 day estimate (November, 2023)

Step 7 - Board adoption of Bylaw 1790 amendment bylaw (December, 2023)

It is understood that consideration of adoption of the amendment bylaws is to occur following discussions with BC Transit and the Ministry of Transportation and Infrastructure regarding long term funding for the service.

# ATTACHMENTS

May 18, 2023 Board Report, Transit Bylaw Amendment



# 9 Regional District of Bulkley-Nechako Board of Directors

| То:      | Chair and Board                       |
|----------|---------------------------------------|
| From:    | Jason Llewellyn, Director of Planning |
| Date:    | May 18, 2023                          |
| Subject: | Transit Service Bylaw Amendment       |

#### **RECOMMENDATION:**

## (all/directors/majority)

That the Board direct staff to initiate the process to amend "Regional District of Bulkley-Nechako Regional Public Transit and Para-Transit (Highway 16) Service Establishment Bylaw No. 1790, 2016" to increase the requisition limit to \$200,000 and include interested Electoral Areas as identified at the June 8, 2023 Rural / Agricultural Committee Meeting.

# **EXECUTIVE SUMMARY**

The Bulkley Nechako Transit Service (BNTS) started operations in June of 2017 to provide transit service along the Highway 16 corridor from Burns Lake to Smithers and Burns Lake to Prince George. The BNTS service participants are the RDBN's member municipalities.

In 2024 the RDBN's operational costs for the service are predicted to exceed the maximum requisition amount of \$90,000 established in Service Establishment Bylaw No. 1790. Therefore, staff are recommending that the bylaw be amended to increase the maximum taxation requisition to \$200,000. Staff also recommend that the bylaw be amended to include all Electoral Areas as the BNTS best functions as a regional service and ridership by rural residents appears to be equal to that of municipal residents.

#### **OVERVIEW OF TRANSIT SYSTEM OPERATIONS**

The BNTS started operations in June of 2017. A component of the Province's Highway 16 Action Plan, the service was established by the RDBN at the Province's request, to address the lack of public transportation along Highway 16 and to reduce hitchhiking along the Highway 16 corridor. Since it's establishment, the BNTS has seen consistent ridership and has proven itself to be a valuable service to the region.

The service includes two routes that are based out of Burns Lake. Route 161 travels on Tuesday, Thursday, and Saturday making a round trip to Prince George. Route 162 travels on Monday, Wednesday, and Friday making a round trip to Smithers, with an additional midday run to Houston and back to Smithers before returning to Burns Lake. The cost of a one-way ride is \$5 and there is an option for riders to purchase a sheet of 10 tickets for \$45.

| Bus Stop Locations | Bus Stop Numbers              |
|--------------------|-------------------------------|
| Vanderhoof         | 4 locations / 1 shelter       |
| Fraser Lake        | 3 locations / 1 shelter       |
| Burns Lake         | 9 locations / 2 shelters      |
| Houston            | 10 locations / 2 shelter      |
| Telkwa             | 2 locations / 1 shelter       |
| Smithers           | 6 locations / 2 shelters      |
| Electoral Area A   | Laidlaw Road / shelter        |
|                    | Quick Road West / sign        |
| Electoral Area B   | Duncan Lake Rd. / sign        |
|                    | Decker Lake / sign            |
|                    | Tintagel rest stop / sign     |
|                    | Palling Reserve / shelter     |
| Electoral Area D   | Endako Pub /sign              |
|                    | Fort Fraser / sign            |
|                    | Nautley Reserve / sign        |
|                    | Stellaquo Reserve / shelter   |
| Electoral Area F   | Cluculz Lake rest stop / sign |
| Electoral Area G   | Topley / shelter              |

#### Service Establishment Bylaw No. 1790, 2016

"Regional District of Bulkley-Nechako Regional Public Transit and Para-Transit (Highway 16) Service Establishment Bylaw No. 1790, 2016" was established for the purpose of providing the transit service along the Highway 16 corridor. Electoral Areas are not part of the service and do not contribute taxation to the operation of the service. However, grant in aid support from Electoral Areas has been provided in past years.

The Bylaw authorizes a maximum annual requisition of \$90,000 for the cost of the service. The cost is apportioned between municipalities based on their population with a benefit factor for on-corridor participants of 5 and for off-corridor participants of 1. This means that off-corridor residents (Fort St. James and Granisle) are taxed at 1/5 the rate of residents along Hwy. 16.

#### **Transit Service Agreement and Annual Operating Agreement**

The service is a partnership between the RDBN and BC Transit. The terms of the partnership are outlined in the <u>Transit Service Agreement (TSA)</u> entered into in 2017, and Annual Operating Agreements (AOAs) entered into annually.

The TSA outlines the respective RDBN and BC Transit responsibilities as follows:

- The RDBN is responsible for reviewing and approving service and performance standards based on operating and capital budgets set by BC Transit, establishing and collecting the fares and other revenues, and recommending the annual operating budget for BC Transit approval.
- BC Transit is responsible for setting the annual budget, leasing transit vehicles to the transit service operator, managing the contract with the transit service operator, marketing, and conducting service audits and recommending standards of service to the RDBN.

The TSA and AOA do not contain any agreement regarding the cost sharing formula between the RDBN and BC Transit. The agreement is by <u>letter from the Minister of</u> <u>Transportation and Infrastructure (MoTI)</u>. The Ministry has agreed to maintain their funding of 66.7% of costs for the BNTS until March 31, 2025 for operational costs only. A conventional transit system is funded by BC Transit at 46.69%. There is no agreement for cost sharing for future capital costs.

#### **Bus Stops and Transit Shelters**

When the transit service was established in 2017 MoTI entered into written agreements with municipalities and First Nations (Vanderhoof, Fraser Lake, Burns Lake, Houston, and Wet'suwet'en First Nation) that MoTI would build the Bus Stops and Transit Shelters and that the municipality and First Nation would be responsible for maintenance and any associated liability for the shelters.

MoTI built the bus stops and transit shelters in the rural area. The RDBN has not agreed to be responsible for replacement or maintenance of any of the infrastructure in the rural area as it outside of the service area. However, BC Transit staff have indicated a desire for the RDBN to take responsibility for the infrastructure in the rural area. This is an area for future negotiation under the AOA process as the RDBN and BC Transit must agree on any new bus stop or transit shelter related costs. Snow clearing around bus stops in the rural area is undertaken by MoTI contractors, and the Town of Smithers empties the garbage at the Laidlaw Road bus stop.

Requests for all new bus shelters or bus stops in the rural area, in municipalities and on First Nations reserves must be made by the RDBN according to Provincial policy, and only the RDBN can access grant funding annually for 80% of new shelters through BC Transit's Shelter Program. Under the grant program 20% of shelter construction and installation costs and cost overruns is the responsibility of the RDBN unless a different funding arrangement is negotiated in the AOA. This includes new infrastructure on reserve.

Inclusion of Electoral Areas within the service establishment bylaw would allow the RDBN to formalize the RDBN's role regarding transit infrastructure in the rural area and allow for improved rural infrastructure.

#### **Bus Replacement**

In a conventional system lease fees are a cost share between the local government partner and BC Transit. The total monthly lease cost for each of the light duty buses that are in service for the BNTS would be \$3,092. This is the standard lease fee rate charged for all light duty buses, then depending on the funding agreement with BC Transit, the Local Government would pay their share. If the BNTS was a conventionally funded system this would translate to an annual cost to the RDBN of \$24,488 per bus and if lease payments were funded under the current funding formula the annual cost to the RDBN would be \$12,244 per bus.

When the transit service was established in 2017 BC Transit supplied the 3 buses required to operate the service. The buses have a 30 passenger capacity and are equipped with wheelchair lifts. These buses are scheduled for replacement in 2023. Staff have received a verbal indication from BC Transit that the busses will be replaced in 2023 with Provincial and Federal funding, however, this has not been confirmed in writing.

#### Ridership

The following table provides 2022 ridership numbers. The BNTS was one of the few systems in the province where Covid-19 had little effect on ridership numbers.

Monthly Ridership 2017-2022

|      |     |     |     | -   |     | 0   |     |     |      |     |     |     |       |
|------|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-------|
| YR   | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sept | Oct | Nov | Dec | Total |
| 2022 | 318 | 306 | 427 | 290 | 310 | 368 | 293 | 446 | 319  | 440 | 399 | 402 | 4318  |
| 2021 | 227 | 249 | 353 | 253 | 295 | 301 | 364 | 357 | 285  | 324 | 249 | 312 | 3569  |
| 2020 | 423 | 430 | 328 | 112 | 198 | 275 | 258 | 170 | 268  | 326 | 228 | 273 | 3289  |
| 2019 | 443 | 272 | 451 | 432 | 420 | 395 | 496 | 249 | 413  | 503 | 554 | 512 | 5140  |
| 2018 | 361 | 299 | 394 | 306 | 491 | 410 | 433 | 368 | 364  | 460 | 473 | 374 | 4733  |
| 2017 |     |     |     |     |     |     | 261 | 316 | 288  | 339 | 275 | 362 | 1841  |

**Route 161 – Burns Lake to Prince George** 

Route 162 – Burns Lake to Smithers

| YR   | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sept | Oct | Nov | Dec | Total |
|------|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-------|
| 2022 | 130 | 110 | 204 | 182 | 186 | 164 | 173 | 241 | 144  | 175 | 174 | 195 | 2078  |
| 2021 | 125 | 118 | 164 | 158 | 136 | 242 | 176 | 163 | 118  | 150 | 161 | 135 | 1846  |
| 2020 | 166 | 239 | 158 | 114 | 107 | 190 | 194 | 97  | 192  | 189 | 182 | 144 | 1972  |
| 2019 | 216 | 161 | 210 | 266 | 228 | 226 | 232 | 86  | 206  | 185 | 325 | 227 | 2568  |
| 2018 | 230 | 95  | 121 | 160 | 211 | 195 | 166 | 189 | 166  | 175 | 190 | 148 | 2046  |
| 2017 |     |     |     |     |     |     | 153 | 123 | 90   | 131 | 90  | 120 | 707   |



A survey of riders was conducted in 2017 (November), 2018 (March, July, and December), and 2019 (May and November) to better understand where transit riders live. A total of 23% of riders filled out the survey. Results indicate that rural ridership was slightly higher than municipal ridership. The survey report was presented at the <u>October 2020 Regional</u> <u>Transit Committee meeting</u> (link).

#### **Operating Costs**

A breakdown of the budget for the transit service in 2023 is outlined below.

| Revenue                             |   |
|-------------------------------------|---|
| Municipal Taxation                  | \$89,500                                |
| City of PG / First Nations Partners | \$52,500                                |
| BC Transit Grant                    | \$9,000                                 |
| User Fees                           | \$24,000                                |
| 2022 surplus                        | \$36,500                                |
| Total                               | \$211,500                               |
| Expenses                            |   |
| BC Transit AOA                      | \$170,000 (net \$140,000 after revenue) |
| Salary and Benefits                 | \$22,000                                |
| Other                               | \$24,000                                |
| Total                               | \$211,500                               |

The surplus from 2022 was due to Covid Grant Funding of \$37,572

#### **First Nations Contribution**

First Nations participation in the service is limited. Of the six on-route First Nation communities 4 do not contribute consistently. First Nation funding for the last two years has totalled \$2,500 annually. None of the off-route communities contribute. First Nations participation is on an annual basis and is not secured by agreement.

Staff have initiated preliminary discussions with BC Transit's Manager of Indigenous Relations regarding First Nations participation in the service that is consistent, equitable, and manageable for the RDBN.

#### **Transit Service Future Plan**

BC Transit has recently completed a draft Transit Service Future Plan based on a review of the performance of the system and customer's input. The plan identifies measures that may be taken to further support and improve the service moving forward. BC Transit will be presenting this draft plan at the June 8, 2023, Transit Committee meeting.

The RDBN is expected to reach the taxation limit established under "Regional District of Bulkley-Nechako Regional Public Transit and Para-Transit (Highway 16) Service Establishment Bylaw No. 1790, 2016" in 2024. The bylaw must be amended in 2023 for the service to continue as structured.

At the June 4, 2020 Rural / Agriculture Committee Meeting staff recommended that Bylaw No. 1970 be amended to include Electoral Areas and increase the maximum requisition amount to \$150,000. Consideration of this recommendation was deferred. A memo was brought back to the November 5<sup>th</sup> 2020 Rural / Agriculture Committee Meeting regarding Electoral Area participation in the BNTS. The Committee received the memo and provided no further direction to staff.

The issue was again raised with the Board at their January 2022 Board meeting. At this meeting staff were directed to discuss the report back to the Board with recommendations regarding amendments to "Regional District of Bulkley-Nechako Regional Public Transit and Para-Transit (Highway 16) Service Establishment Bylaw No. 1790, 2016" to include Electoral Areas and increase the requisition limit following further discussions at the Rural / Agriculture Committee.

#### **Taxation Breakdown Scenarios for 2024**

The table below shows the projected taxation options for the BNTS in 2024, compared to 2023 taxation. The increased costs in 2024 results from the end of BC Transit's funding of 25% of the cost of the RDBN's Transit Coordinator position in 2023, and an overall general increase in operating costs.

| Contributor                      | \$90,000 Taxation<br>In 2023 | \$135.000 Taxation<br>Projected 2024 | %     | \$135,000 Taxation<br>Projected 2024 | %     |
|----------------------------------|------------------------------|--------------------------------------|-------|--------------------------------------|-------|
| Smithers                         | \$28,111                     | \$42,166                             | 31%   | \$23,400                             | 17.3% |
| Telkwa                           | \$7,704                      | \$11,557                             | 8.5%  | \$6,413                              | 4.8%  |
| Houston                          | \$15,953                     | \$23,929                             | 17.5% | \$13,279                             | 9.8%  |
| Granisle                         | \$352                        | \$528                                | 0.5%  | \$293                                | 0.2%  |
| Burns Lake                       | \$8,671                      | \$13,007                             | 9.5%  | \$7,218                              | 5.3%  |
| Fraser Lake                      | \$5,044                      | \$7,566                              | 5.5%  | \$4,199                              | 3.1%  |
| Fort St. James                   | \$1,449                      | \$2,173                              | 1.6   | \$1,206                              | 0.9%  |
| Vanderhoof                       | \$22,716                     | \$34,074                             | 25%   | \$18,910                             | 14.0% |
| Electoral Area<br>"A"            |                              |                                      |       | \$24,309                             | 18.0% |
| Electoral Area<br>"B"            |                              |                                      |       | \$7,423                              | 5.5%  |
| Electoral Area<br>"C" (1/5 cost  |                              |                                      |       | \$1,102                              | 0.8%  |
| Electoral Area                   |                              |                                      |       | \$6,992                              | 5.2%  |
| Electoral Area<br>"E" (1/5 cost) |                              |                                      |       | \$1,316                              | 1.0%  |
| Electoral Area                   |                              |                                      |       | \$15,303                             | 11.3% |
| Electoral Area<br>"G"            |                              |                                      |       | \$3,637                              | 2.7%  |
| TOTAL                            | \$90,000                     | \$135,000                            | 100%  | \$135,000                            | 100%  |

Staff's opinion is that the BNTS functions as a regional service and is important to the rural residents and the region's First Nations. Therefore, it is reasonable for the Electoral Areas to participate in support of the service - if it is to continue. Electoral Area participation would also help resolve infrastructure funding challenges associated with maintaining infrastructure (capital cost-bus replacement) and improving service outside of municipalities.

#### THE BYLAW AMENDMENT PROCESS

The process to amend "Regional District of Bulkley-Nechako Regional Public Transit and Para-Transit (Highway 16) Service Establishment Bylaw No. 1790, 2016" to include Electoral Areas and increase the requisition limit includes the following steps.

- Step 1 Confirmation of Bylaw amendment (May 18, 2023)
- Step 2 Rural / Agriculture Committee regarding Electoral Area participation (June 8, 2023)
- Step 3 Board 1st, 2nd, 3rd readings of Bylaw 1790 amendment bylaw (June, 22, 2023)
- Step 4 Municipal Council's authorization of Bylaw 1790 amendment bylaw (August 2023)
- Step 5 Submission of Bylaw 1790 amendment bylaw to Province (September, 2023)
- Step 6 Provincial approval of Bylaw 1790 amendments 60 day estimate (November, 2023)
- Step 7 Board adoption of Bylaw 1790 amendment bylaw (December, 2023)

The bylaw can be amended with the consent of at least 2/3 of the participants. This includes 2/3 of the eight current participating areas plus the proposed participating areas. The Electoral Area directors of the proposed participating areas must provide their consent in writing.

#### ATTACHMENTS

- 1. <u>"Regional District of Bulkley-Nechako Regional Public Transit and Para-Transit</u> (Highway 16) Service Establishment Bylaw No. 1790, 2016" (link)
- 2. Transit Service Agreement (TSA) (link)
- 3. October 2020 Regional Transit Committee meeting (link).