

STUART-NECHAKO REGIONAL HOSPITAL DISTRICT

BYLAW NO. 86

**Being a bylaw to adopt the Annual Budget
for the year 2023
and the Provisional Annual Budget
for the year 2024.**

The Stuart-Nechako Regional Hospital District in open meeting assembled
ENACTS as follows:

1. Schedule "A" and Schedule "B" attached hereto and made part of this bylaw is the Annual Budget for the Stuart-Nechako Regional Hospital District for the year ended December 31, 2023 and the provisional Annual Budget for the Stuart-Nechako Regional Hospital District for the year ended December 31, 2024.
2. This bylaw may be cited as the "Stuart-Nechako Regional Hospital District Annual Budget Bylaw No. 86, 2023."

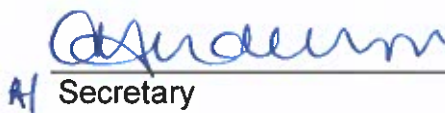
READ A FIRST TIME this 23rd day of February, 2023

READ A SECOND TIME this 23rd day of February, 2023

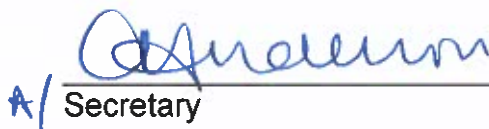
READ A THIRD TIME this 9th day of March, 2023

ADOPTED this 9th day of March, 2023


Chairperson


A/ Secretary

I hereby certify that this is a true copy of Bylaw No. 86 as adopted.


A/ Secretary



Stuart Nechako Regional Hospital District - 2023 Budget and 2024 Provisional Budget

Bylaw No. 86

	2023 Budget	2024 Provisional Budget
INCOME		
Grant In Lieu of Taxes	28,000	28,000
Taxation	5,927,500	6,200,000
Interest	120,000	100,000
	<u>\$ 6,075,500</u>	<u>\$ 6,328,000</u>
EXPENSES		
Business Planning		
Major Capital Project >\$5M	10,033,773	
Major Capital Project <\$5M	2,000,000	
Major Equipment	483,200	238,400
Building Integrity and Minor Capital Grant	213,000	197,664
IT Projects Grant	256,279	152,964
Administration	20,000	20,000
Directors Remuneration	10,000	10,000
	<u>\$ 13,016,252</u>	<u>\$ 619,028</u>
NET INCOME AT END OF YEAR	(6,940,752)	5,708,972

Schedule B Bylaw 86

Major Capital Projects Approved and Continuing:

Stuart Lake Hospital	Fort St. James	\$	20,000,000
Stuart Nechako Manor	Vanderhoof	\$	2,000,000
Major Capital Projects Funded:			

2023			Current Year
Stuart-Nechako Manor	Vanderhoof	\$	2,000,000
Stuart Lake Hospital	Fort St. James	\$	10,033,773
St. John Hospital Anesthesia Machine	Vanderhoof	\$	48,000
St. John Hospital X Ray Room Upgrades	Vanderhoof	\$	435,200
		\$	12,516,973