

STUART-NECHAKO REGIONAL HOSPITAL DISTRICT

BYLAW NO. 88

**Being a bylaw to adopt the Annual Budget
for the year 2024
and the Provisional Annual Budget
for the year 2025.**

The Stuart-Nechako Regional Hospital District in open meeting assembled
ENACTS as follows:

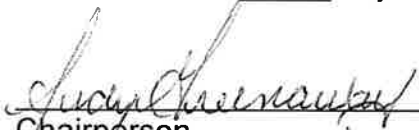
1. Schedule "A" and Schedule "B" attached hereto and made part of this bylaw is the Annual Budget for the Stuart-Nechako Regional Hospital District for the year ended December 31, 2024 and the provisional Annual Budget for the Stuart-Nechako Regional Hospital District for the year ended December 31, 2025.
2. This bylaw may be cited as the "Stuart-Nechako Regional Hospital District Annual Budget Bylaw No. 88, 2024."

READ A FIRST TIME this 11th day of January, 2024

READ A SECOND TIME this 25th day of January, 2024

READ A THIRD TIME AS AMENDED this 22nd day of February, 2024

ADOPTED this 7th day of March, 2024


Chairperson


Secretary

I hereby certify that this is a true copy of Bylaw No. 88 as adopted.


Secretary

Stuart Nechako Regional Hospital District - 2024 Budget and 2025 Provisional Budget

Bylaw 88

INCOME

Grant In Lieu of Taxes	24,000	24,000
Taxation	6,816,625	6,816,625
Interest	150,000	307,958
	<u>\$ 6,990,625</u>	<u>\$ 7,148,583</u>

EXPENSES

Business Planning

Major Capital Project >\$5M

Major Capital Project<\$5M

Major Equipment and Maintenance Capital

Building Integrity and Minor Capital Grant Grant

IT Projects Grant

Administration

Directors Remuneration

	<u>\$ 2,536,282</u>	<u>\$ 4,319,562</u>
NET INCOME AT END OF YEAR	4,454,343	2,829,021

Schedule B Bylaw 88

Major Capital Projects Approved and Continuing:

None

Major Capital Projects Funded:

2024	<i>Current Year</i>
SJH Chemistry Analyzer Replacement	\$ 186,943
Vanderhoof Primary Care	\$ 2,000,000
Total	<u>\$ 2,186,943</u>
2025	
Vanderhoof Primary Care	\$ 3,400,000
SJH FM Fire Panel Replacement	\$ 466,400
Total	<u>\$ 3,866,400</u>