

# STUART-NECHAKO REGIONAL HOSPITAL DISTRICT

## BYLAW NO. 93

### **Being a bylaw to adopt the Annual Budget for the year 2025 and the Provisional Annual Budget for the year 2026.**

The Stuart-Nechako Regional Hospital District in open meeting assembled  
ENACTS as follows:

1. Schedule "A" and Schedule "B" attached hereto and made part of this bylaw is the Annual Budget for the Stuart-Nechako Regional Hospital District for the year ended December 31, 2025 and the provisional Annual Budget for the Stuart-Nechako Regional Hospital District for the year ended December 31, 2026.
2. This bylaw may be cited as the "Stuart-Nechako Regional Hospital District Annual Budget Bylaw No.93, 2025."

READ A FIRST TIME this 13<sup>th</sup> day of March, 2025

READ A SECOND TIME this 13<sup>th</sup> day of March, 2025

READ A THIRD TIME this 27<sup>th</sup> day of March, 2025

ADOPTED this 27<sup>th</sup> day of March, 2025

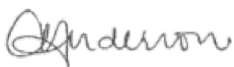


Chairperson



Secretary

I hereby certify that this is a true copy of Bylaw No. 93 as adopted.



Secretary

**Stuart Nechako Regional Hospital District - 2025 Budget and 2026 Provisional Budget**

**Bylaw 93**  
**SCHEDULE A**

**INCOME**

Grant In Lieu of Taxes

**25,000**

**25,000**

Taxation

**7,000,000**

**7,000,000**

Interest

**307,958**

**395,219**

**\$ 7,332,958**

**\$ 7,420,219**

**EXPENSES**

Business Planning

Major Capital Project >\$5M

Major Capital Project<\$5M

**2,800,000**

**2,760,833**

Major Equipment and Maintenance Capital

**825,320**

**322,080**

Building Integrity and Minor Capital Grant Grant

**210,800**

**214,416**

IT Projects Grant

**-**

**100,107**

Administration

**20,000**

**20,000**

Directors Remuneration

**10,000**

**10,000**

**\$ 3,866,120**

**\$ 3,427,436**

**NET INCOME AT END OF YEAR**

**3,466,838**

**3,992,783**

## Schedule B Bylaw 93

### Major Capital Projects Approved and Continuing:

Vanderhoof Primary Care

### Major Capital Projects Funded:

<b>2025</b>	<i>Current Year</i>	<i>Previous Years</i>
<b>Vanderhoof Primary Care</b>	<b>2,800,000</b>	<b>267,167</b>
<b>1. SJH FM Fire Panel Replacement</b>	<b>617,320</b>	
<b>2. BLH Chemistry Analyzer Replacement</b>	<b>208,000</b>	
<b>Total</b>	<b><u>3,625,320</u></b>	
<b>2026</b>		
<b>Vanderhoof Primary Care</b>	<b>2,760,833</b>	
<b>1. BLH Lighting Controls Replacement</b>	<b>322,080</b>	
<b>Total</b>	<b><u>3,082,913</u></b>	