



**REGIONAL DISTRICT OF BULKLEY-NECHAKO  
SUPPLEMENTARY AGENDA  
Thursday, January 29, 2026**

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**PLANNING AND DEVELOPMENT**

**Danielle Patterson, Senior Planner - Referral from Regional District of Fraser-Fort George for the Draft Official Community Plan for Electoral Area A (Salmon River-Lakes)**

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Recommendation

**ADMINISTRATION REPORTS**

**Nellie Davis, Manager of Strategic Initiatives and Rural Services - Labour Market Research Plan Project**

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Recommendation

**John Illes, Chief Financial Officer - Rural Fire Department Budgets Update**

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Receive

**ADJOURNMENT**



## **Regional District of Bulkley-Nechako Board of Directors Supplementary**

**To:** Chair and Board

**From:** Danielle Patterson, Senior Planner

**Date:** January 29, 2026

**Subject:** **Referral from Regional District of Fraser-Fort George for the Draft Official Community Plan for Electoral Area A (Salmon River-Lakes)**

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**RECOMMENDATION:** **(all/directors/majority)**

That staff inform the Regional District of Fraser-Fort George that the Regional District of Bulkley-Nechako has no concerns with the Draft Official Community Plan for Electoral Area A (Salmon River-Lakes).

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### **BACKGROUND**

The Regional District of Fraser-Fort George (RDFFG) is undertaking a review of their Official Community Plan for Electoral Area A (Salmon River-Lakes) (the Draft OCP) and has sent a letter to the RDBN providing an opportunity to comment on the Draft OCP.

The Draft OCP text is available as an Attachments link and the associated maps are available on the [RDFFG's Area A OCP webpage](#). The RDFFG provided a "Project Information Highlight" sheet with key proposed changes in the Draft OCP (see Attachments). Highlights include enhancements to their watercourse protection development permit area, more opportunities for smaller second dwellings, and reduced opportunities for residential subdivisions.

RDFFG's Electoral Area A borders a portion of Electoral Area C (Fort St. James Rural) and a portion of Electoral Area F (Vanderhoof Rural) near Stuart River Provincial Park (see Attachments for RDFFG Draft OCP Overall Map). The lands that border the RDBN are either designated for Parks and Recreation (Stuart River Provincial Park) or for Natural Resources. The Natural Resources designation supports parcels of at least 60 hectares; prioritizes forestry, natural resource extraction, grazing uses; and provides limited support for rural residential uses.

Planning Staff have reviewed the Draft OCP, and it does not raise any land use planning interface issues or other concerns relating to the RDBN.

### **ATTACHMENTS:**

- RDFFG Project Information Highlight sheet
- RDFFG referral letter

- RDFFG Draft OCP Schedule A-1 Overall Electoral Area A Map (shows RDBN Electoral Area C and Electoral F for reference) ([link](#))
- RDFFG Draft Official Community Plan ([link](#))

**STRATEGIC PLAN ALIGNMENT:**

This topic aligns with the following Strategic Focus Area(s) from the RDBN Strategic Plan:

Not Applicable



## REGIONAL DISTRICT of Fraser-Fort George

### HIGHLIGHTS

# Draft Official Community Plan for Electoral Area A (Salmon River-Lakes)

## Vision

Electoral Area A (Salmon River-Lakes) is a community that fosters diversified agricultural, residential and economic opportunities and celebrates the surrounding natural beauty and outdoor recreation that connect us across all stages of life. We are committed to preserving our natural ecosystems, supporting our agricultural foundation, and protecting our vast lakes, watercourses and natural assets for future generations.

## Principles

The principles are clear statements that reflect the community's core values and priorities.

## Objectives and policies

The objectives provide high-level direction by outlining goals and outcomes to guide policies to achieve the community's long-term vision and principles.

The policies are detailed directions or actions that address the objectives and guide implementation through the planning, development and decision-making processes.

**Housing and Residential Subdivision Policies** are updated to include:

- reduced opportunities for residential subdivision in most designations
- new subdivision is not supported for lots smaller than 1.6 hectares or along lakeshores
- a new policy to support an Additional Dwelling Unit (ADU) of up to 90m<sup>2</sup> on lots between 1.6 and 4 hectares
- secondary suites continue to be supported on any lot size
- second detached dwellings are supported on lots 4 hectares or larger

All of these supported housing options require zoning amendment approval, but no public hearings will occur.

Find the Draft Official Community Plan and  
Schedules at [rdffg.ca/ElectoralAreaAOCPP](http://rdffg.ca/ElectoralAreaAOCPP)  
or contact us at [OCP@rdffg.bc.ca](mailto:OCP@rdffg.bc.ca)



## Land use designations and policies

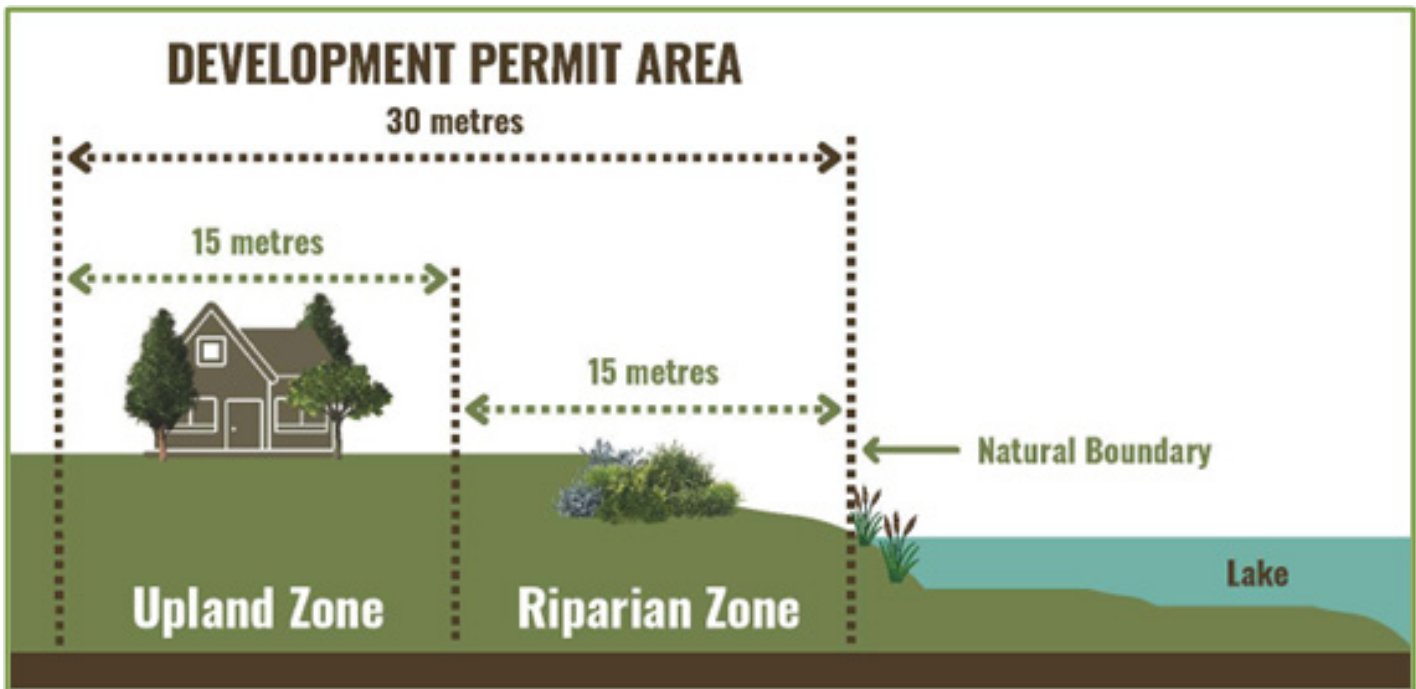
Land use designations identify an area's intended use and set the policies that guide its development.

### Maps

- **Schedule A: Land Use Maps** identifies the location of present and future residential, commercial, industrial, institutional, agricultural, recreational and public utility land uses.
- **Schedule B: Environmentally Sensitive Area Maps** has information to identify and direct development away from identified wildlife corridors, critical habitat for species at risk and steep slopes.
- **Schedule C: Salmon River Floodplain Maps** includes new mapping to revise the 1986 provincial maps.

### Watercourse Protection Development Permit Area (DPA)

- The DPA is reduced from 300 to  $\pm 100$  metres from the natural boundary of specified lakes (as shown in Schedule A: Land Use Maps).
- The revised guidelines in Schedule D introduce the upland zone and riparian zone with corresponding criteria for the permitted level of development.
- Proposed development in the riparian zone may require report(s) from qualified professionals.
- Subdivision is not supported in the DPA.



### Implementation tools and development approval considerations

This is a description of the processes and criteria for considering development approval applications, including zoning amendments and temporary use permits.

Find the Draft Official Community Plan and Schedules at [rdffg.ca/ElectoralAreaAOC](http://rdffg.ca/ElectoralAreaAOC)  
or contact us at [OCP@rdffg.bc.ca](mailto:OCP@rdffg.bc.ca)





## REGIONAL DISTRICT of Fraser-Fort George

December 18, 2025

### Re: Official Community Plan Review for Electoral Area A (Salmon River-Lakes)



The Regional District of Fraser-Fort George is undertaking a review of the Official Community Plan for Electoral Area A (Salmon River-Lakes) which includes the Salmon Valley, Hobby Ranches, Pilot Mountain, Nukko Lake, Reid Lake, Chief Lake and Ness Lake areas.

The Official Community Plan (OCP) describes the long-term community vision for the plan area and contains statements of objectives and policies that guide planning and land use management decisions. The current OCP for Electoral Area A was prepared in 1996 and adopted in 1997. It is time for an update to reflect and balance the natural environment, population growth and housing and development needs.

Overall, the project has three phases:



We are currently in the Draft OCP Review phase. The Regional District Board of Directors received the first draft of the OCP at their November 2025 meeting. The draft is now available for review on our project website at [rdffg.ca/ElectoralAreaAOCP](http://rdffg.ca/ElectoralAreaAOCP).

As part of the OCP review we are providing opportunities for consultation with Indigenous governments, provincial government agencies, community organizations and the public.

**The purpose of this letter is to share the draft OCP and invite any feedback or comments you may have. Comments for this phase are requested by January 30, 2026 to [OCP@rdffg.bc.ca](mailto:OCP@rdffg.bc.ca)**

This draft is subject to revision, and your input will help shape the final revised version that will be presented to the Regional District Board for their consideration through the formal bylaw approval process. Additional opportunities to provide comments will be available throughout the review process, up to and including a formal public hearing for the OCP. Updates will be published on the project website.

155 George Street, Prince George, BC V2L 1P8

ELECTORAL AREAS A, C, D, E, F, G AND H | MACKENZIE | MCBRIDE | PRINCE GEORGE | VALEMOUNT



## REGIONAL DISTRICT of Fraser-Fort George

Please contact us if you have any questions, would like more information, or to coordinate a meeting.

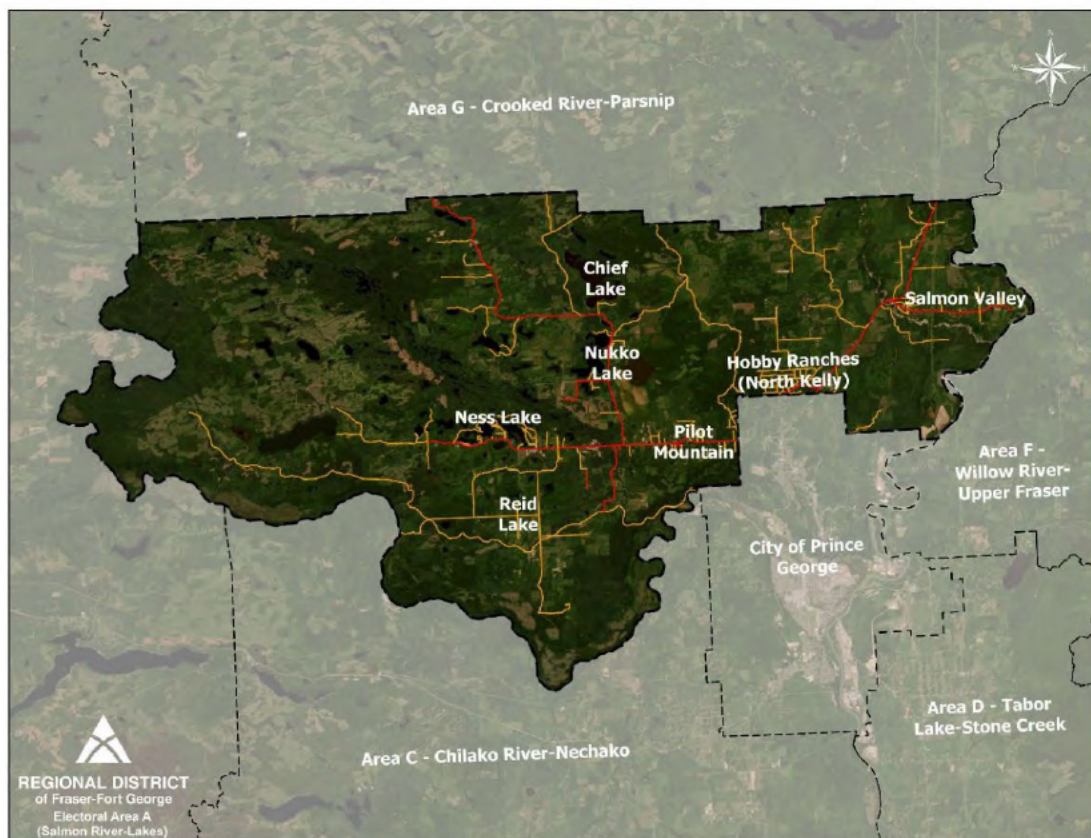
Respectfully,



**Heather Meier RPP MCIP**

Planning Leader, Community and Development Services  
250-960-4400 | [OCP@rdffg.bc.ca](mailto:OCP@rdffg.bc.ca)

Enclosure: Area A OCP Project Information Sheet



155 George Street, Prince George, BC V2L 1P8

[ELECTORAL AREAS A, C, D, E, F, G AND H](#) | [MACKENZIE](#) | [MCBRIDE](#) | [PRINCE GEORGE](#) | [VALEMOUNT](#)

[rdffg.ca](http://rdffg.ca) | [district@rdffg.bc.ca](mailto:district@rdffg.bc.ca) | 250-960-4400 | 1-800-667-1959



## Regional District of Bulkley-Nechako Board of Directors Supplementary

**To:** Chair and Board

**From:** Nellie Davis, Manager of Strategic Initiatives and Rural Services

**Date:** January 29, 2026

**Subject:** **Labour Market Research Plan Project**

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**RECOMMENDATION:** **(all/directors/majority)**

- 1) That the RDBN provide a letter of support for member municipalities applying to the Labour Market Research Plans program administered by Northern Development Initiative Trust.
  - 2) That the RDBN consider collaborating with communities planning applications to the Labour Market Research Plan program through financial contributions to project budgets where the community plans to include the surrounding rural area in the project scope.
- 

### **BACKGROUND**

The Labour Markert Research Plan program was a partner program facilitated by Northern Development Initiative Trust through funding from the Government of Canda and the Province of BC. The intake was open from October to December 2025. Inquiries are being made about the consideration of additional application(s) outside of the intake window for projects in the region.

The program is not structured to support an application from the RDBN for multiple jurisdictions, but collaboration on a municipal project would mean that rural areas can be included in research in coordination with a municipal project. The costs for each potential project are not known at this time and will be proposed on future agendas. For example, Area F may consider a contribution to an application from the District of Vanderhoof where they plan to include Area F in the project scope.

### **ATTACHMENTS:**

NDIT Labour Market Research Plan Program Guide

### **STRATEGIC PLAN ALIGNMENT:**

This topic aligns with the following Strategic Focus Area(s) from the RDBN Strategic Plan:  
Not Applicable



# Rural and Remote Employment Initiatives Fund – Labour Market Research Plans Application Guide



## Program Overview

The objective of the Rural and Remote Employment Initiatives Fund (RREIF) is to fund initiatives that support people, businesses, communities and the workforce navigate potential and realized impacts of tariffs and other economic impacts. Programming has been designed with the goal of addressing current economic gaps and potential economic impacts created by tariffs (e.g. increased raw materials costs, lost export contracts, delays in the supply chain etc.), intending to help support people, businesses, communities and the workforce in rural and remote communities of Northern British Columbia.

The Labour Market Research Plans (LMR) program provides funding to local governments to conduct community specific labour market research plans and identify the unique labour challenges and opportunities within their communities. The intent is to enable communities to obtain critical, timely and relevant information that create immediate action items on labour market needs and opportunities to maintain strong and sustainable employment opportunities. Applicants are required to provide a copy of their LMR to Northern Development, who will prepare a region wide synthesis report. It is expected that the findings of the LMR's will be used to inform a future funding opportunity under this fund.

The Rural and Remote Employment Initiatives Fund is funded by the Government of Canada and the Province of British Columbia.

## Funding Terms and Sources

- Up to a **\$50,000** grant to a maximum of **90%** of the eligible project budget. Where applicable applicants may choose to collaborate on a Labour Market Research Plan, however only \$50,000 is available per plan.
  - The remainder is required to be funded through other contributions that are directly related to the activities in the application (see *Eligible Contributions from Applicants*)

## Eligible Contributions from Applicants

Recipients are required to provide a minimum of 10% of the eligible project budget from other contributions that can come from a number of sources including:

- cash contribution from the applicant
- cash contribution from a third-party
- contributions from other grants (*stacking considerations may apply*)
  - all other grant contributions must be declared

## Application Intake Deadlines

The application intake for the program will open on October 1, 2025, and closes December 12, 2025, at 4:00 PM PST.

In fairness to all grant applicants, applications that are received after the deadline will not be processed.



This program is funded by the Government of Canada  
and the Province of British Columbia.

Northern Development will assess all applications received prior to the deadline and aim to notify applicants of a decision by the end of January 2026. Projects **must be completed** by September 15, 2027, with reporting due within 30-days of project completion.

## Eligibility

### Eligible Applicants

The Labour Market Research Plans program is available to local governments within Northern Development's region. Please refer to our website for information on communities included within the [service region](#).

### Eligible Costs

Northern Development retains discretion over which projects and costs will be considered eligible and ineligible.

- Consulting fees. Consultant(s) must be based in Canada
- Consultant travel costs directly associated with conducting the study
- Meeting room rental costs directly associated with community and/or industry consultation
- Printing costs directly associated with producing the final report
- Cost of obtaining research material (e.g. industry reports, peer-reviewed journals) directly relevant to the study may be eligible
- PST

## Ineligibility

### Ineligible Costs

Northern Development retains discretion over which projects and costs will be considered eligible and ineligible.

- GST
- Costs incurred (*work started and/or deposits paid*) prior to formal approval
- In-kind contributions (volunteer labour, internal equipment and/or monetized donations)
- Staff travel to meetings, conferences, workshops and meeting hospitality (food/beverage)
- Existing operational costs (*rent, hydro, heat etc.*) and staff wages

## Application and Program Requirements

Only applications that meet these requirements will be processed. All applicants are required to confirm the following information.

### Strategic Factors

While there are certain elements that must be present in the application and final Labour Market Research Plan, applicants are encouraged to tailor their report to their community. The intent of having the study is to inform future decisions and initiatives that address the findings of the study. Plans are encouraged to include engagement with local employers, Indigenous communities, training providers and other workforce stakeholders, and draw upon community input and available labour market data.

- Applicants are required to include the following elements in their studies. Applications that do not include the following elements will not be considered:
  - Detailed review of the current workforce, including:
    - The estimated working age-population and size
    - Composition of the workforce (entry-level, highly skilled, etc.)
  - Review of the current business landscape, including:
    - Business size (number of employees, scale, etc.)
    - Industry type
  - Current and predicted employment opportunities in the communities or region, including:
    - Skills required (on the job training, credentials, experience, etc.)
    - Gaps in the current workforce
- Where appropriate, communities may choose to work together on a regional Labour Market Research Plan in which case the applications must include:
  - All requirements listed above
  - Information on all collaborating local governments
  - Rationale for collaborating
- Information on job skills and occupations should align with the [Occupational and Skills Information System](#) (OaSIS) by Statistics Canada

## Attachments

All applicants are required to submit the following information/documents.

- Complete application (to be submitted through the [Online Application System](#))
  - Detailed project budget
- A request for proposal and the selected response must be provided as an attachment to the funding application and should contain the following elements:
  - Detailed scope of work including timeline
  - Consultant information and breakdown of cost(s) excluding GST
  - Any relevant appendices
- Resolution of support from the appropriate local government
- Verification of approval from other funding sources (*e.g. local government or Band Council resolution, approval letter or contract; required prior to approval*)
- If applicable: Letter(s) of support
- If applicable: Other relevant supplemental documentation

## Application Assessment

Northern Development staff undertake comprehensive due diligence reviews of each funding application received, which may include contacting relevant agencies and organizations as part of the review process.

All projects are assessed on the strength of the application, key deliverables, requested funding percentage, applicant contribution and additional questions identified in the funding application package.

Each application will be assessed on the following:

- The extent of Northern Development's financial contribution to the eligible project budget
- The extent of the applicant's financial contribution to the eligible project budget

- Does the proposed scope of work include a forecast of the economic landscape and how that will impact local businesses and the labour market (ie. upcoming industrial projects)?
- Does the proposed scope of work entail a comprehensive and holistic view of the labour market and elements that support or hinder job seekers (ie. availability of housing)?
- Has the applicant indicated that there will be any collaboration or coordination with neighboring communities?
- Has the applicant indicated that information gleaned from the report will be utilized to support businesses and the workforce? If so to what extent?
- Has the applicant provided quote(s) supporting the entire project budget?

## Reporting

Applicants should be aware that a final report, including details about expenditures, will be required to receive the approved funds. Applicants will also be required to provide a copy of their finalized report to Northern Development. Funding will be held until the final reporting is submitted for the project, and approved by Northern Development. The [Reporting Form](#) and [Actual Project Expenses Template](#) must be completed.

## To Apply

Please review all program documents in detail as incomplete applications will not be reviewed.

Completed application forms with all supplementary materials are to be provided electronically through the [Online Application System](#).

## Questions?

### **Northern Development Initiative Trust**

301-1268 Fifth Avenue

Prince George, BC V2L 3L2

250-561-2525

[info@northerndevelopment.bc.ca](mailto:info@northerndevelopment.bc.ca)

[www.northerndevelopment.bc.ca](http://www.northerndevelopment.bc.ca)

## Application Requirements – Step by Step

### Applicant and Project Information

- Information about you and the organization you are applying for will populate automatically. You will input the name of the project, the project's proposed start and end date, a concise description of the project and its rationale.
- You also have the option to include additional milestones/dates related to your project.

### Project Funding Information

- Enter the detailed project budget, including all relevant expense items, into the budget section. You will have the ability to upload any quotes in this section that support the budget.



This program is funded by the Government of Canada  
and the Province of British Columbia.

- Enter the grant amount you are requesting from Northern Development. Please refer to the Funding Terms section on page 1 of this application guide for information about program funding parameters.
- Enter all other funding sources. For funding sources that are confirmed, you will need to provide the date the funding was confirmed and upload a confirmation document. For funding sources that are NOT confirmed, you will provide the expected date of the funding decision. This information is required to proceed further with the application.
- *Please note that the application will not proceed further if the project budget and funding are not balanced.*

#### Attachments

- Upload the resolution of support, if secured.
  - Provide the scheduled meeting date for the resolution of support, if not secured.
- Upload the Request for Proposal and selected response
- Upload any additional supporting documents such as letters of support or other relevant information.

#### Collaborative Information *(if applicable)*

- Provide information about which communities will be collaborating on the labour market research plan (if any) as well as a rationale for the collaboration.
- Describe how the report will display information at both an individual community level and at the collaborative level.





## Regional District of Bulkley-Nechako Board of Directors Supplementary

**To:** Chair and Board  
**From:** John Illes, CFO  
**Date:** January 29, 2026  
**Subject:** Rural Fire Department Budgets Update

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**RECOMMENDATION:** (all/directors/majority)

Receive

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### BACKGROUND

The draft budgets for Cluculz Lake Fire and Fort Fraser Fire each include a capital project of \$125,000 for a new command truck. After further review and discussion, there are advantages in the standardization of equipment and (hopefully) a lower overall purchase price if we also purchase a command truck for the South Side Fire and Topley Fire departments at the same time. The costs for the four command vehicles are proposed to be covered by the Northwest Funding Agreement (RBA).

### ATTACHMENTS:

Update of Southside and Topley Fire Department budgets.

### STRATEGIC PLAN ALIGNMENT:

This topic aligns with the following Strategic Focus Area(s) from the RDBN Strategic Plan:  
 Not Applicable

# REGIONAL DISTRICT OF BULKLEY-NECHAKO

## SOUTHSIDE RURAL FIRE PROTECTION 7102

Five Year Financial Plan:

Bylaw No. 1923 Greater of \$40,710.77 and \$1.53

EST 1.28

BC Assessment C 755 26 LSA #11

**REVENUE:**

|  | 2023<br>Actual | 2024<br>Actual | 2025<br>Budget | 2025<br>Actual | 2026<br>Budget | 2027<br>Budget | 2028<br>Budget | 2029<br>Budget | 2030<br>Budget |
|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 400002 Taxation  | 62,570         | 67,588         | 67,968         | 67,968         | <b>69,134</b>  | 68,702         | 68,702         | 73,702         | 73,702         |
| 420001 Northern Capital and Planning Grant                       |                |                | 7,500          | 7,490          |                |                |                |                |                |
| 420095 Northwest Revenue Sharing (\$30 Capital \$20 Operational) |                |                | 30,000         | 144,621        | <b>175,000</b> | 50,000         | 20,000         |                | 100,000        |
| 420096 Withdrawal Growing Community*                             |                | 30,414         | 152,000        | 179,439        |                |                |                |                |                |
| 420099 Withdrawal from Community Works Fund                      |                |                | 288,000        | 260,000        |                |                |                |                |                |
| 420095 Transfer from RBA Reserve                                 |                |                | 110,000        |                |                |                |                |                |                |
| 441001 Donations Received  |                |                |                | 3,800          |                |                |                |                |                |
| 499999 Prior Year's Surplus                                      | 3,496          | 33             |                |                |                |                |                |                |                |

TOTAL REVENUE.....

|        |        |         |         |                |         |        |        |         |
|--------|--------|---------|---------|----------------|---------|--------|--------|---------|
| 66,066 | 98,035 | 655,468 | 663,318 | <b>244,134</b> | 118,702 | 88,702 | 73,702 | 173,702 |
|--------|--------|---------|---------|----------------|---------|--------|--------|---------|

**EXPENDITURE:**

|   |        |        |        |        |               |        |        |        |        |
|---|--------|--------|--------|--------|---------------|--------|--------|--------|--------|
| 651012 Fire Service Administration                    | 17,800 | 19,000 | 21,500 | 21,500 | <b>15,000</b> | 15,000 | 15,000 | 15,000 | 15,000 |
| 601102 Accident Insurance                             | 651    | 843    | 900    | 1,335  | <b>900</b>    | 900    | 900    | 900    | 900    |
| 601801 Association Dues                               | 264    |        | 400    |        | <b>400</b>    | 400    | 400    | 400    | 400    |
| 603008 Repairs and Maintenance                        |        |        |        | 2,588  | <b>4,000</b>  | 4,000  | 4,000  | 4,000  | 4,000  |
| 608001 Property Insurance                             | 4,305  | 5,484  | 5,500  | 4,978  | <b>5,000</b>  | 5,881  | 5,881  | 5,881  | 5,881  |
| 608002 Liability Insurance (MIA)                      | 1,250  | 1,250  | 1,250  | 1,250  | <b>1,250</b>  | 1,250  | 1,250  | 1,250  | 1,250  |
| 608003 Vehicle Insurance                              | 3,597  | 3,754  | 3,800  | 4,825  | <b>5,000</b>  | 5,000  | 5,000  | 5,000  | 5,000  |
| 608005 Worksafe                                       |        |        |        | 1,645  | <b>400</b>    | 400    | 400    | 400    | 400    |
| 309001 Supplies                                       |        |        |        | 3,810  |               |        |        |        |        |
| 612220 Monthly Grant to Southside Volunteer Fire Dept | 27,600 | 29,184 | 27,600 | 27,600 | <b>40,000</b> | 40,000 | 40,000 | 40,000 | 40,000 |
| 651010 Administration Fees                            | 566    | 571    | 6,467  | 6,467  | <b>2,404</b>  | 871    | 871    | 871    | 871    |
| 799999 Prior year's deficit                           |        |        | 551    | 551    | <b>4,780</b>  |        |        |        |        |

TOTAL EXPENDITURE.....

|        |        |        |        |               |        |        |        |        |
|--------|--------|--------|--------|---------------|--------|--------|--------|--------|
| 56,033 | 60,087 | 67,968 | 76,549 | <b>79,134</b> | 73,702 | 73,702 | 73,702 | 73,702 |
|--------|--------|--------|--------|---------------|--------|--------|--------|--------|

**Revenues minus Expenditures**

|  |        |        |         |         |                |        |        |        |         |
|--|--------|--------|---------|---------|----------------|--------|--------|--------|---------|
|  | 10,033 | 37,949 | 587,500 | 586,769 | <b>165,000</b> | 45,000 | 15,000 | -      | 100,000 |
| 781003 Contribution to Capital Reserve | 10,000 | 10,000 |         |         | <b>10,000</b>  | 15,000 | 15,000 | -      | -       |
| 781004 Contribute to Insurance Reserve |        |        |         |         |                |        |        |        |         |
| 780001 Capital Expenditures            |        | 28,500 | 587,500 | 591,549 | <b>155,000</b> | 30,000 |        |        | 100,000 |
| 490001 Transfer from Equity in TCA     | 35,400 | 35,400 | 35,400  | 35,400  | <b>35,400</b>  | 35,400 | 35,400 | 35,400 | 35,400  |
| 780101 Amortization Expense            | 35,400 | 35,400 | 35,400  | 35,400  | <b>35,400</b>  | 35,400 | 35,400 | 35,400 | 35,400  |

**Revenues minus Expenditures and Transfers**

|    |       |   |         |          |   |   |   |   |   |
|----|-------|---|---------|----------|---|---|---|---|---|
| 33 | (551) | 0 | (4,780) | <b>0</b> | 0 | 0 | 0 | 0 | 0 |
|----|-------|---|---------|----------|---|---|---|---|---|

# REGIONAL DISTRICT OF BULKLEY-NECHAKO

## TOPLEY RURAL FIRE PROTECTION 7103

Bylaw No. 2092, \$112,000

BC ASSESSMENT I 755 26 SRVA #35

Five Year Financial Plan:

|  | 2023<br>Actual | 2024<br>Actual | 2025<br>Budget | 2025<br>Actual | 2026<br>Budget | 2027<br>Budget | 2028<br>Budget | 2029<br>Budget | 2030<br>Budget |
|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>REVENUE:</b>  |                |                |                |                |                |                |                |                |                |
| 400002 Taxation  | 89,747         | 89,656         | 87,473         | 87,473         | 90,389         | 90,250         | 80,250         | 100,250        | 105,250        |
| 420001 NCPG  |                | 5,000          | 23,500         | 233,193        |                |                |                |                |                |
| 420095 Northwest Revenue Sharing (\$30 Capital \$20 Operational) |                |                |                |                | 687,157        | 50,000         | 50,000         |                | 100,000        |
| 420099 Gas Tax Reserve   |                |                |                |                | 72,000         |                |                |                |                |
| 441001 Donations Received  |                |                |                | 34,160         |                |                |                |                |                |
| 490002 MFA Acturial Recognized                                   |                |                | 2,310          | 2,772          | 2,310          |                |                |                |                |
| 499999 Prior Year's Surplus                                      | 1,766          | 5,586          | 2,722          | 3,361          |                |                |                |                |                |
| <b>TOTAL REVENUE.....</b>  | <b>91,513</b>  | <b>100,242</b> | <b>116,004</b> | <b>360,958</b> | <b>851,856</b> | <b>140,250</b> | <b>130,250</b> | <b>100,250</b> | <b>205,250</b> |
| <b>EXPENDITURE:</b>  |                |                |                |                |                |                |                |                |                |
| 651012 Fire Service Administration                               | 21,500         | 21,500         | 21,500         | 21,500         | 15,000         | 15,000         | 15,000         | 15,000         | 15,000         |
| 601102 Accident Insurance  | 651            | 843            | 900            | 1,335          | 900            | 900            | 900            | 900            | 900            |
| 601801 Association Dues (Fire Chief's)                           | 264            | 275            | 400            |                | 400            | 400            | 400            | 400            | 400            |
| 603008 Repairs and Maintenance                                   |                |                |                |                | 4,000          | 4,000          | 4,000          | 4,000          | 4,000          |
| 608001 Property Insurance  | 2,491          | 3,446          | 3,500          | 7,341          | 7,500          | 7,500          | 7,500          | 7,500          | 7,500          |
| 608002 Liability Insurance (MIA)                                 | 1,250          | 1,250          | 1,250          | 1,250          | 1,250          | 1,250          | 1,250          | 1,250          | 1,250          |
| 608003 Vehicle Insurance   | 3,182          | 3,240          | 3,500          | 5,439          | 3,800          | 4,400          | 4,400          | 4,400          | 4,400          |
| 608005 Worksafe  |                |                |                | 2,049          | 600            | 600            | 600            | 600            | 600            |
| 612220 Monthly Grant to Topley Volunteer Fire Dept               | 34,140         | 40,000         | 35,000         | 35,000         | 40,000         | 40,000         | 40,000         | 40,000         | 40,000         |
| 683001 Interest Expense MFA                                      | 7,693          | 7,693          | 7,693          | 7,693          | 7,693          |                |                |                |                |
| 784001 Sinking Fund Payments MFA                                 | 10,048         | 10,048         | 12,358         | 12,729         | 262,358        |                |                |                |                |
| 651010 Administration Service Charge                             | 633            | 725            | 903            | 903            | 5,747          | 1,200          | 1,200          | 1,200          | 1,200          |
| 799999 Prior year's deficit                                      |                |                |                |                | 5,608          |                |                |                |                |
| <b>TOTAL EXPENDITURE.....</b>                                    | <b>81,853</b>  | <b>89,020</b>  | <b>87,004</b>  | <b>95,238</b>  | <b>354,856</b> | <b>75,250</b>  | <b>75,250</b>  | <b>75,250</b>  | <b>75,250</b>  |
| <b>Revenues minus Expenditures</b>                               | <b>9,660</b>   | <b>11,222</b>  | <b>29,000</b>  | <b>265,720</b> | <b>497,000</b> | <b>65,000</b>  | <b>55,000</b>  | <b>25,000</b>  | <b>130,000</b> |
| 781003 Contribution to Capital Reserve                           | 7,500          | 8,500          | 5,500          | 5,500          | 10,000         | 35,000         | 25,000         | 25,000         | 30,000         |
| 780001 Capital Items   | -              | -              | 23,500         | 265,828        | 487,000        | 30,000         | 30,000         |                | 100,000        |
| 490001 Transfer from Equity in TCA                               | 32,170         | 32,170         | 32,170         | 32,170         | 32,170         | 32,170         | 32,170         | 32,170         | 32,170         |
| 780101 Amortization Expense                                      | 32,170         | 32,170         | 32,170         | 32,170         | 32,170         | 32,170         | 32,170         | 32,170         | 32,170         |
| <b>Revenues minus Expenditures and Transfers</b>                 | <b>2,160</b>   | <b>2,722</b>   | <b>-</b>       | <b>(5,608)</b> | <b>-</b>       | <b>-</b>       | <b>-</b>       | <b>-</b>       | <b>-</b>       |